Jefferson County Health Department

Board of Trustees Meeting Tentative Agenda- November 19, 2026, 4:00 pm

1515 Peach Tree Plaza Ct., Hillsboro, MO 63050

LIVE Broadcast Available VIA YouTube @jeffersoncountyhealthdepar4619

NOTICE TO BOARD AND ALL ATTENDEES: The Board's meeting will be open for physical attendance by the public and the public may virtually attend the meeting via the above-referenced link. In addition, anyone wishing to have a comment read to the Board during the meeting should email same to the attention of the Chair at least twenty-four (24) hours in advance to communications@jeffcohealth.org. Requests for information contained in records may be referred by the Chair to the Custodian of Records to process as a Sunshine Law request.

I. **Call to Order-** Mr. Timothy Pigg, Chairperson

II. **Pledge of Allegiance**

III. **Roll Call-** Ms. Jeana Vidacak, Recording Secretary

IV. **Reading of the JCHC Mission, Vision, and Purpose-** Mr. Dennis Diehl, Trustee

   a. **Mission:** Promote positive health outcomes through delivery of foundational public health services.

   b. **Vision:** A healthy Jefferson County.

   c. **Purpose of the Health Center – RSMO 205.050** - The JCHD is established, maintained, and operated for the improvement of health of all inhabitants of Jefferson County.

V. **Call for the Orders of the Day**- Mr. Timothy Pigg, Chairperson

   a. **Approval of Agenda**

   b. **Welcome of Guests**

VI. **Approval of Minutes and Expenditures-** Mr. Timothy Pigg, Chairperson

   a. **Approval of October 29, 2026, Meeting Minutes**

   b. **Approval of October 2026 Expenditures**

   c. **Approval of October 2026 Electronic Payments**

   d. **Pre-Approval of December 2026 Electronic Payments**

VII. Public Health Report

a. **Director's Report – Mr. Steve Sikes, Executive Director**

b. **Board of Trustees questions on Program reports**

VIII. Public Comments

"Pursuant to Resolution 05-15-01, any person who desires to make public comment shall, prior to the meeting, submit a speaker's request to include the speaker's name, address and subject matter to the Board. Upon being recognized by the Board Chair, such person may speak on any topic relevant to the business of the JCHC as set forth on the Speaker Request Form. In the interest of fairness to other persons wishing to speak and to other individuals or groups having business before the Board, each speaker shall limit comments to five (5) minutes; however, if a large number of people wish to speak, the speaking time may be shortened by the Board Chair to no less than three (3) minutes per speaker. Each speaker may only speak once and may not yield/credit his/her time to another speaker. The Board Chair shall let the speaker know that their time has expired, and the speaker shall stop speaking. Each person who desires to make a public comment shall do so in an orderly manner and shall not engage in conduct that disrupts, disturbs, or otherwise impedes the orderly conduct of the Board meeting. Any person who so disrupts, disturbs, or otherwise impedes the meeting, shall, at the discretion of the Board Chair, be subject to the removal from that meeting."

IX. Closed Session

A part of the meeting therefore closed meeting, closed record and closed vote may be conducted by the Board of Trustees relating to legal action, causes of action or litigation involving the Jefferson County Health Department [610.021 (1)], any confidential or privileged communications between the Board of Trustees of the Jefferson County Health Department or its representatives and its attorneys [610.021 (1)], leasing, purchase or sale of real estate by a public governmental body where public knowledge of the transaction might adversely affect the legal consideration therefor [610.021 (2)], records which are protected from disclosure by law [610.021 (14)], and discussion of the hiring, firing, disciplining or promoting of particular employees by a public governmental body when personal information about the employee is discussed or recorded [610.021(3)].

a. **Approval of October 29, 2026, Closed Session Meeting Minutes**

X. Old Business- Mr. Timothy Pigg, Chairperson

XI. New Business- Mr. Timothy Pigg, Chairperson

a. **Act on Recommendation of Personnel Committee for Updated Salary Adjustment for Executive Director (after closed session)**

b. **Act on recommendation to Approve Local Public Health Agency (LPHA) Accreditation Funding from Missouri Department of Health and Senior Services (MO DHSS)**

c. **Open, Consider, and Act on recommendation for Managed Service Provider (MSP) for Jefferson County Health Department**

d. **CDC and FDA updates**

e. **Entertain topics for next agenda by Trustees** (limit to 3 topics, requires a second to place item on next agenda)

XII. Adjournment

***Underlined items will require a vote** ANY ITEMS MAY BE TAKEN OUT OF SEQUENCE AT THE DISCRETION OF THE BOARD OF TRUSTEES. ANY AGENDA ITEMS NOT PREVIOUSLY RESOLVED MAY BE BROUGHT UP FOR DISCUSSION AND APPROPRIATE ACTION AT THE DISCRETION OF THE BOARD. IN THE CASE OF AN EMERGENCY OF THE JEFFERSON COUNTY HEALTH DEPARTMENT AND WHERE A VOTE IS REQUIRED AND A QUORUM OF THE BOARD IS PRESENT, LESS THAN A QUORUM OF THE BOARD MAY ALSO PARTICIPATE IN THE VOTE VIA TELEPHONE, FACSIMILE, INTERNET, OR ANY OTHER VOICE OR ELECTRONIC MEANS.

Jefferson County Health Department

Board Meeting Minutes- October 29, 2026

1515 Peach Tree Plaza Ct., Hillsboro, MO 63050

LIVE Broadcast Available VIA YouTube @jeffersoncountyhealthdepar4619

Call to Order

Chairperson Pigg called the meeting of the Board of Trustees of the Jefferson County Health Department to order at 4:00 PM.

Roll Call

Tim Pigg, Chairperson - Present
Dr. Amber Henry, Vice-Chairperson – Present
Tammy Stidem, Secretary-Treasurer – Present
Dennis Diehl, Member – Present
Valerie Brown Taylor, Member – Present

Others Attending

Steve Sikes, Executive Director
Jeana Vidacak, Community Services Manager
Kristin Firle, Comptroller
Melissa Parmeley, Clinical Services Manager
Brianne Zwienner, Health Communications Manager
Chrissy Chadborne – IT Support Specialist

Approval of Agenda

Dr. Henery made a motion to approve the amended agenda. Ms. Taylor seconded. Hearing no discussion, the motion carried, and Mr. Pigg announced the motion had passed.

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Welcome of Guests

Teresa Inserra (Leader Publications)

Approval of Minutes and Expenditures

Approval of September 24, 2026, Tax Rate Meeting Minutes

Ms. Taylor moved to approve the September 24, 2026, meeting minutes as written. Ms. Stidem seconded. Hearing no further discussion, the motion carried, and Mr. Pigg announced the motion had passed.

Approval of September 24, 2026, Meeting Minutes

Dr. Henry moved to approve the September 24, 2026, meeting minutes as written. Ms. Taylor seconded. Hearing no further discussion, the motion carried, and Mr. Pigg announced the motion had passed.

Approval of September 2026 Expenditures

Dr. Henry moved to approve the September 2026 expenditure of $40,280.59. Ms. Taylor seconded. Ms. Taylor asked about the shredding services, and if it was the same company we were using. It was noted that the current shred company had been bought and is now operating under a different business name. Hearing no further discussion, the motion carried, and Mr. Pigg announced the motion had passed.

Approval of September 2026 Electronic Payments

Ms. Taylor moved to approve the electronic payments for September 2026 of $470,424.73. Dr. Henry seconded. Hearing no discussion, the motion carried, and Mr. Pigg announced the motion had passed.

Pre-Approval of November 2026 Electronic Payments

The list of vendors for pre-approved electronic payments for November 2026 was presented to the board, totaling an estimated $634, 580.10. Mr. Diehl moved to pre-approve the November 2026 Electronic Payments. Ms. Taylor seconded. Hearing no discussion, the motion carried, and Mr. Pigg announced the motion had passed.

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Public Health Report

Director's Report- Mr. Steve Sikes, Executive Director

Community Health Improvement Plan

We are in the final stages of drafting our 2027-2029 CHIP. Along with CHIP workplan, we are collecting baseline data and designing a monitoring tool. The CHIP is designed to improve the health and well-being of Jefferson County residents. By utilizing the Jefferson County Community Health Assessment (CHA), we identified key health needs, barriers, and opportunities JCHD could address. The CHIP will serve as a roadmap for our efforts to address these priority issues. We will present the CHIP to the board at the January board meeting.

Legislative Tour

On September 23rd, we held a legislative tour of our Hillsboro facility with the main focus being our Family Planning clinic. Working with Beacon Reproductive Network, we invited all the Jefferson County State legislative members. We were fortunate to have Rep. Bill Lucas and Rep. Cecelie Williams in attendance, along with Valerie from our board. This was a very positive meeting with plenty of discussion and questions regarding our services

Main Street Building Update

There are still no promising inquiries about the purchase of the building. Our realtor requested a price drop. I discussed this with the Building Committee members, and we agreed to drop the price to $699,900 from the original $795,000.

Update on Vector Vehicle Accident

On August 26, our vector spray truck was involved in an accident in the Desoto area. Our truck was a total loss along with the sprayer which was thrown out of the back of the truck. This wreck was not our driver's fault. Due to the other driver not having adequate insurance to cover the loss of the vehicle and sprayer, we are working with our insurance. MOPERM is addressing the vehicle and Hartford (our building insurance) is handling the sprayer. We received payment for the sprayer and have purchased a replacement unit with this money.

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Holiday Schedule Reminder

The November meeting will be held on Thursday November 19, 2026, at 4:00 pm.

The December meeting will be held on Monday December 28, 2026, at 4:00 pm.

Board of Trustees questions on Program reports

None

Public Comments

None

Old Business

None

New Business

Second Reading and Act on Recommendation to Approve JCHC Artificial Intelligence (AI) Use Policy

Dr. Henry moved to approve the Second Reading of the JCHC Artificial Intelligence (AI) Use Policy. Mr. Diehl seconded. Mr. Diehl asked if this would eventually be added to the JCHD Policy and Procedures manual. It will be added with the next revision. Hearing no further discussion, Mr. Pigg requested a roll call vote:

Mr. Pigg, Aye; Dr. Henry, Aye; Ms. Stidem, Aye; Mr. Diehl, Aye; Ms. Taylor, Aye

Mr. Pigg announced the motion carried.

Approval of 2027 Preliminary JCHC Budget

Dr. Henry moved to approve the 2027 Preliminary JCHC Budget of $8,792,006.00. Ms. Stidem seconded.

Ms. Firle explained the 2027 budget reflects a 3.75% decrease from 2026, due to changes or reductions to contracts and grants forecasted for 2027. The reduction in

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revenue is reflected in the expenses. There is a temporary hold on open positions, training and conferences. The April 2027 election expenses will be funded through projected unencumbered fund balance carried forward from 2026. The budget reflects the potential full-merit increase for all staff and changes in benefits. JCHC Reserve funds will be used to seal the Hillsboro office parking lot and for ADA complaint changes to be made to the Arnold Office. The final 2027 budget will be presented at the December Board of Trustees meeting.

Hearing no further discussion, Mr. Pigg requested a roll call vote:

Mr. Pigg, Aye; Dr. Henry, Aye; Ms. Stidem, Aye; Mr. Diehl, Aye; Ms. Taylor, Aye

Mr. Pigg announced the motion carried.

Approval of the JCHC WIC Lease

Mr. Diehl moved to approve the JCHC WIC Lease. Ms. Taylor seconded. Mr. Sikes stated there were no changes to the lease. Hearing no further discussion, Mr. Pigg requested a roll call vote:

Mr. Pigg, Aye; Dr. Henry, Aye; Ms. Stidem, Aye; Mr. Diehl, Aye; Ms. Taylor, Aye

Mr. Pigg announced the motion carried.

Approval of the Provident Lease

Dr. Henry moved to approve the Provident Lease. Ms. Stidem seconded. Mr. Sikes stated there were no changes to the lease. Hearing no further discussion, Mr. Pigg requested a roll call vote:

Mr. Pigg, Aye; Dr. Henry, Aye; Ms. Stidem, Aye; Mr. Diehl, Aye; Ms. Taylor, Aye

Mr. Pigg announced the motion carried.

Approval of the Walker Scottish Rites Lease

Ms. Taylor moved to approve the Walker Scottish Rites Lease. Mr. Diehl seconded. Mr. Sikes stated there were no changes to the lease. Hearing no further discussion, Mr. Pigg requested a roll call vote:

Mr. Pigg, Aye; Dr. Henry, Aye; Ms. Stidem, Aye; Mr. Diehl, Aye; Ms. Taylor, Aye

Mr. Pigg announced the motion carried.

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CDC and FDA Updates

None

Entertain topics for next agenda by Trustees (limit to 3 topics, requires a second to place item on the agenda)

Mr. Diehl brought up the increase in animal bites. Mr. Pigg requested Mr. Diehl email his suggestion to Mr. Pigg so that it may be addressed in the next meeting.

Closed Session

Dr. Henry made a motion to go into closed session, stating Sunshine Law Statute 610.021 sections 1, 14, and 3. Ms. Stidem seconded. Mr. Pigg requested a roll call vote:

Mr. Pigg, Aye; Dr. Henry, Aye; Ms. Stidem, Aye; Mr. Diehl, Aye; Ms. Taylor, Aye

Mr. Pigg announced the motion carried and they were now in closed session at 4:24 pm with legal recommendations upon return to open session.

Dr. Henry made a motion to go into open session. Ms. Stidem seconded the motion. Mr. Pigg requested a roll call vote:

Mr. Pigg, Aye; Dr. Henry, Aye; Ms. Stidem, Aye; Mr. Diehl, Aye; Ms. Taylor, Aye

Mr. Pigg announced the motion carried at 4:39 pm.

New Business

Act on Recommendation of Personnel Committee for Salary Adjustment (after closed session)

Dr. Henry moved to approve the recommended salary adjustment. Mr. Diehl seconded. Personnel Committee recommended a 4.5% increase for the Executive Director beginning January 1, 2027. This increase is reflected in the 2027 budget. Dr. Henry stated the board appreciates the leadership of Mr. Sikes over the last year and thanked him for his work facilitating the construction of the new building and the transition from the old Main Street building.

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Dr. Henry moved to approve the recommended 4.5% increase to Steve Sikes salary to be implemented January 1, 2027. Ms. Taylor seconded. Hearing no further discussion, Mr. Pigg requested a roll call vote:

Mr. Pigg, Aye; Dr. Henry, Aye; Ms. Stidem, Aye; Mr. Diehl, Aye; Ms. Taylor, Aye

Mr. Pigg announced the motion carried

Adjourn

Dr. Henry moved to adjourn the meeting. Ms. Stidem seconded. Motion carried unanimously, and Mr. Pigg announced the motion had passed. The meeting adjourned at 4:43 PM.

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Secretary/Treasurer Signature

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Jefferson County Health Department

Check/Voucher Register

From 10/1/2026 Through 10/31/2026

Date	Check #	Name	Description	Amount
10/15/2026	66779	Alicia Davis	Mileage Reimbursement/A Davis Staffing Coverage	73.90
10/15/2026	66780	BAILEY'S TEST STRIPS & THERMOMETERS,LLC	Dishwasher Temp Labels	228.00
10/15/2026	66781	Megan Bridgman	Employee Reimbursement/M Bridgman 152.3 MED & 144.3 NON-MED Miles	248.70
10/15/2026	66782	Cardinal Lawn Care	Mowing Service/1515 Peachtree Plaza Ct.	1,505.00
10/15/2026	66782	Cardinal Lawn Care	Mowing Service/1818 Lonedell Rd.	325.00
10/15/2026	66783	Connoisseur Media Farmington	Radio Ads/MCH Program Awareness	586.00
10/15/2026	66784	Alicia Donathan	Employee Reimbursement/A Donathan NEHA Conf	542.85
10/15/2026	66785	Ellis Battery	AA & AAA Batteries	10.98
10/15/2026	66786	Gartland Inc.	Irrigation Line Repair	225.00
10/15/2026	66787	GLAXOSMITHKLINE PHARMACEUTICALS	Credit/Vaccines	(2,106.27)
10/15/2026	66787	GLAXOSMITHKLINE PHARMACEUTICALS	Flu Vaccines	4,836.87
10/15/2026	66788	HAWKS	Septic Pumping/Mobile Wellness Van	125.00
10/15/2026	66789	Helmets R Us	Helmets	1,884.00
10/15/2026	66790	CITY OF HILLSBORO W/S DEPT	Water Expense/1515 Peachtree Plaza Ct.	1,662.88
10/15/2026	66790	CITY OF HILLSBORO W/S DEPT	Water Expense/405 Main St.	34.31
10/15/2026	66791	Intergrated Facility Services	Rooftop HVAC Monitoring	135.00
10/15/2026	66792	Shari Lexa	Mileage Reimbursement/S Lexa 159 Non-Med & 202 Med Miles	236.46
10/15/2026	66793	MCKESSON MEDICAL-SURGICAL	Credit/Hand Sanitizer	0.00
10/15/2026	66793	MCKESSON MEDICAL-SURGICAL	Diphenhydramine	0.00
10/15/2026	66793	MCKESSON MEDICAL-SURGICAL	Paper Bags	0.00
10/15/2026	66794	Missouri Department of Revenue, Taxation Division	Employer W/H Tax - 07/31/2026	111.24
10/15/2026	66795	NueSynergy Inc	Cobra Admin 4Q26	168.75
10/15/2026	66796	REUTHER FORD	Routine Vehicle Maintenance/JCHD-02	675.66
10/15/2026	66796	REUTHER FORD	Routine Vehicle Maintenance/JCHD-19	456.19
10/15/2026	66797	R & S NORTHEAST LLC	Contraception Medications	328.99
10/15/2026	66798	Scholastic Inc.	Pre-K Books/MCH Program	410.00
10/15/2026	66799	Superior Elevator Inspections, LLC	Annual Elevator Inspection	305.00
10/15/2026	66802	Megan Winkelmann	Per Diem-Dinner/M Winkelmann State Public Health Conf	28.00
10/28/2026	66803	ADAPCO	Mosquito Sprayer Replacement	14,044.34
10/28/2026	66804	CITY OF ARNOLD	Storm Water Expense	37.35
10/28/2026	66805	BENCO DENTAL	Dental Van Supplies	748.70
10/28/2026	66805	BENCO DENTAL	ScanX Intraoral PSP Guide	55.32
10/28/2026	66805	BENCO DENTAL	Service Labor/Distiller Filter Replacement	286.00
10/28/2026	66805	BENCO DENTAL	Service Labor/Water Distiller Repair	169.35
10/28/2026	66806	BOOSTLINGO, LLC	Translate CD Letter	80.00
10/28/2026	66807	Burnes-Citadel Security Co	50% Downpayment/Fire Alarm Installation	14,985.00
10/28/2026	66808	CNA SURETY	Surety Bond 11/20/26-11/20/27	765.00
10/28/2026	66809	Taxation Division	SEP 2026/Death Certificates	921.00
10/28/2026	66810	Ellis Battery	Batteries	34.98
10/28/2026	66810	Ellis Battery	Replace Batteries/Tornado Floor Cleaner	199.20
10/28/2026	66811	FABICK POWER SYSTEMS, INC.	Genarator PM2 Service	655.00
10/28/2026	66811	FABICK POWER SYSTEMS, INC.	Generator PM2 Service	815.00
10/28/2026	66812	HAWKS	Septic Pumping/Dental Van	250.00
10/28/2026	66813	Helmets R Us	Helmets	87.60
10/28/2026	66814	Intergrated Facility Services	Rooftop HVAC Monitoring	65.00
10/28/2026	66815	LAMP	Translation Services	135.11
10/28/2026	66816	Megan Lash	Per Diem-Dinner/M Lash Joint Public Health Conf	27.13
10/28/2026	66817	MCKESSON MEDICAL-SURGICAL	Credit/Hand Sanitizer	(158.00)

Jefferson County Health Department
Check/Voucher Register
From 10/1/2026 Through 10/31/2026

Date	Check #	Name	Description	Amount
10/28/2026	66817	MCKESSON MEDICAL-SURGICAL	Diphenhydramine	67.04
10/28/2026	66817	MCKESSON MEDICAL-SURGICAL	Lancets	12.40
10/28/2026	66817	MCKESSON MEDICAL-SURGICAL	Mobile Wellness Van Supplies	1,145.75
10/28/2026	66817	MCKESSON MEDICAL-SURGICAL	Paper Bags	65.12
10/28/2026	66817	MCKESSON MEDICAL-SURGICAL	STI Test Kits & Hand Sanitizer	356.83
10/28/2026	66818	Missouri Department of Health & Senior Services	CPU Time-Birth & Death Certs	1,582.04
10/28/2026	66819	Pfizer Inc.	Covid Vaccines	11,354.03
10/28/2026	66819	Pfizer Inc.	Credit Memo	(2,195.17)
10/28/2026	66819	Pfizer Inc.	Credit/Covid Vaccines	(3,193.39)
10/28/2026	66820	PUBLIC WATER SUPPLY DIST. #1	Water Expense/1818 Lonedell Rd.	74.85
10/28/2026	66821	Rachel Beasley	Mileage Reimbursement/R Beasley Sunrise Elementary	41.27
10/28/2026	66822	REUTHER FORD	TPMS Repair/JCHD-23	152.06
10/28/2026	66822	REUTHER FORD	TPMS Sensor Repair/JCHD-22	456.16
10/28/2026	66823	SANOFI PASTEUR, INC.	Abrysvo Vaccines	1,087.99
10/28/2026	66823	SANOFI PASTEUR, INC.	Credit/Fluzone Vaccine	(17.25)
10/28/2026	66823	SANOFI PASTEUR, INC.	Credit/RSV Vaccine	(3,138.39)
10/28/2026	66823	SANOFI PASTEUR, INC.	Prevnar Vaccines	10,949.67
10/28/2026	66823	SANOFI PASTEUR, INC.	Vaccines	13,955.19
10/28/2026	66824	The Shred Truck	Monthly Shredding Service	125.00
10/28/2026	66825	St. Louis Area Diaper Bank	Period Kits	450.00
Report Total				80,571.79

LIST OF VENDORS PAID VIA ELECTRONIC PAYMENTS FOR: October 2026

VENDORS	ESTIMATED AMOUNT	ESTIMATED DATE DUE	ACTUAL AMOUNT	DATE OF PAYMENT
Abila - *Accounting Software Subscription*	$9,500.00	10/3/2026	$9,343.36	10/1/2026
ACE FLEET MAINTENANCE - *Mobile Unit Repairs*	$2,730.00	10/30/2026	$566.74	10/20/2026
AMAZON	$10,000.00	10/30/2026	$125.23	10/22/2026
AMEREN - *Arnold Electricity*	$2,000.00	10/12/2026	$1,488.10	10/13/2026
AMEREN - *Hillsboro (405 Main Street) Electricity*	$750.00	10/2/2026	$442.94	10/28/2026
AMEREN - *Hillsboro Electricity*	$2,500.00	10/2/2026	$2,357.83	10/28/2026
ASSURITY - *Employee Voluntary Insurance Contributions*	$2,000.00	10/29/2026	NA	NA
AT&T /FirstNet - *Cellular & Hotspot/MiFi Services*	$2,581.00	10/3/2026	$2,449.34	10/5/2026
AXA - *Employee Voluntary Retirement Contributions*	$6,000.00	10/30/2026	NA	NA
BURNES-CITADEL - *Security Monitoring Service*	$1,000.00	10/9/2026	$589.86	10/20/2026
CANON FINANCIAL - *Copier & Printer Equipment Leases*	$2,600.00	10/3/2026	$2,287.97	10/20/2026
CARD SERVICES (UMB VISA)	$5,000.00	10/27/2026	$67.37	10/15/2026
CDW Government - *Laptops, Warrenties, & Accessories*	$10,000.00	10/30/2026	$7,553.96	10/13/2026
Citizenserve - *Permitting Software*	$28,000.00	10/22/2026	NA	NA
CMIT - *IT Security & Backup Services; IT Trainings - Staff & Board*	$13,000.00	10/20/2026	$10,887.25	10/28/2026
Cooper Surgical - *Nursing Supplies*	$500.00	10/24/2026	NA	NA
CSG Forte - *Merchant Services/Credit Card Processing*	$2,500.00	10/10/2026	$916.66	10/13/2026
CUREMD - *Clinical Software Monthly SAAS*	$2,200.00	10/27/2026	$2,182.00	10/23/2026
ENTERPRISE VISA	$35,000.00	10/24/2026	$10,658.62	10/29/2026
ET Security - *Badge Access Service*	$600.00	10/1/2026	NA	NA
FLUENTSTREAM - *Telephone Services*	$5,000.00	10/9/2026	$4,792.48	NA
GLOBAL PAYMENTS INTEGRATED - *Merchant Services/Credit Card Processing*	$1,675.00	10/3/2026	$791.72	NA
JCHD Employees - *Reimbursements/Mileage, Supplies, Per Diem*	$500.00	10/30/2026	$789.40	10/1 &10/20
KCL Group Benefits - *Employee Group Dental/Vision/Life Insurance*	$3,700.00	10/30/2026	$3,570.25	10/2/2026
LEADER - *Newspaper Ads*	$1,000.00	10/15/2026	NA	NA
LINDE GAS - *Nitrogen*	$525.00	10/21/2026	$532.77	10/15/2026
Magellan - *Lead Testing Kits*	$1,000.00	10/13/2026	NA	NA
MARCIELLA ARDOLINO CONSULTING, LLC - *Contracted Medical Billing*	$3,000.00	10/15/2026	NA	NA
Medica - *Employee Group Health Insurance*	$55,000.00	10/1/2026	$49,276.04	10/2/2026
Midwest Card - *Inventory Management*	$4,000.00	10/1/2026	NA	NA
Midwest Elevator - *Elevator Maintenance*	$400.00	10/31/2026	$383.15	10/1/2026
MISSOURI AMERICAN WATER - *Wastewater Service & Use*	$275.00	10/3/2026	$67.36	10/5/2026
MISSOURI EMPLOYEES MUTUAL - *Worker's Compensation Insurance*	$3,000.00	10/3/2026	$2,599.00	10/9 & 10/15
MISSOURI LAGERS - *Employee Pension for September & October*	$50,000.00	10/30/2026	$93,085.34	10/9 & 10/30
PAYLOCITY - *Payroll Salaries & Wages*	$70,000.00	10/15/2026	$69,385.27	10/15/2026
PAYLOCITY - *Payroll Taxes & Liabilities*	$24,000.00	10/15/2026	$23,246.17	10/15/2026
PAYLOCITY - *Payroll Processing Fees*	$1,700.00	10/30/2026	$1,705.89	10/26/2026
PAYLOCITY - *Payroll Salaries & Wages*	$190,000.00	10/30/2026	$184,960.54	10/30/2026
PAYLOCITY - *Payroll Taxes & Liabilities*	$75,000.00	10/30/2026	$71,024.72	10/30/2026
PIERSON FERDINAND - *Legal Expenses*	$6,500.00	10/30/2026	$4,147.00	10/15/2026
PITNEY BOWES - *Postage*	$1,300.00	10/10/2026	NA	NA
PITNEY BOWES - *Postage Meter Equipment Lease*	$166.00	10/10/2026	$165.54	10/29/2026
POGUE QUALITY CONSTRUCTION - *Urgent Repair Work*	$600.00	10/30/2026	NA	NA
PRIME RV SERVICES, INC. - *Mobile Unit Maintenance and Repairs*	$2,000.00	10/30/2026	$175.00	10/20/2026
PROMOSANDLOGOS - *Custom Printed Items*	$15,000.00	10/27/2026	NA	NA
QUEST DIAGNOSTICS - *Clinical Lab Services*	$5,000.00	10/13/2026	$5,053.57	10/20/2026
ROYAL PAPERS - *Custodial Supplies*	$500.00	10/30/2026	$432.37	10/20/2026
SECURE DOCUMENT DETRUCTION - *Monthly Shredding Services*	$260.00	10/14/2026	NA	NA

LIST OF VENDORS PAID VIA ELECTRONIC PAYMENTS FOR: October 2026

VENDORS	ESTIMATED AMOUNT	ESTIMATED DATE DUE	ACTUAL AMOUNT	DATE OF PAYMENT
SPECTRUM BUSINESS - *Internet, Phone, & Fax Services*	$1,500.00	10/15/2026	$1,413.49	10/26/2026
SPECTRUM BUSINESS - *Arnold Backup Internet*	$100.00	10/27/2026	$85.00	10/27/2026
SPIRE - *Arnold, Natural Gas*	$1,200.00	10/17/2026	NA	NA
SPIRE - *Hillsboro (405 Main St), Natural Gas*	$575.00	10/17/2026	$59.99	10/26/2026
SPIRE - *Hillsboro, Natural Gas*	$1,200.00	10/17/2026	$519.75	10/26/2026
Thermoworks - *Food Thermometers*	$600.00	10/4/2026	$1.00	10/28/2026
UMB - *Employee Health Savings Account Contributions*	$500.00	10/15/2026	$406.56	10/15/2026
UMB - *Employee Health Savings Account Contributions*	$4,500.00	10/30/2026	$4,351.68	10/30/2026
UNITED PARCEL SERVICES	$100.00	10/21/2026	NA	NA
WAGEWORKS - *Employee Flexible Spending Account Fees*	$140.00	10/22/2026	$110.00	10/23/2026
WASTE MANAGEMENT - *Waste Disposal Services*	$600.00	10/23/2026	$411.22	10/27/2026
WEX BANK - *Fleet Fuel*	$3,000.00	10/24/2026	$2,146.32	10/7/2026
TOTALS	**$661,347.00**		**$567,695.72**	

VENDORS FOR PRE-APPROVAL FOR ELECTRONIC PAYMENTS FOR: December 2026

VENDORS	ESTIMATED AMOUNT	ESTIMATED DATE DUE	ACTUAL AMOUNT	DATE OF PAYMENT
ACE FLEET MAINTENANCE - *Mobile Unit Repairs*	$2,730.00	12/30/2026		
AMAZON	$10,000.00	12/30/2026		
AMEREN - *Arnold Electricity*	$2,000.00	12/12/2026		
AMEREN - *Hillsboro (405 Main Street) Electricity*	$750.00	12/2/2026		
AMEREN - *Hillsboro Electricity*	$2,500.00	12/2/2026		
ASSURITY - *Employee Voluntary Insurance Contributions*	$2,000.00	12/29/2026		
AT&T /FirstNet - *Cellular & Hotspot/MiFi Services*	$2,581.00	12/3/2026		
AT&T - *Arnold Internet*	$850.00	12/10/2026		
AXA - *Employee Voluntary Retirement Contributions*	$6,000.00	12/30/2026		
BURNES-CITADEL - *Security Monitoring Service*	$1,000.00	12/9/2026		
CANON FINANCIAL - *Copier & Printer Equipment Leases*	$2,600.00	12/3/2026		
CARD SERVICES (UMB VISA)	$5,000.00	12/27/2026		
CDW Government - *Laptops, Warrenties, & Accessories*	$10,000.00	12/30/2026		
ConnectWise - *IT Ticketing Service*	$278.10	12/28/2026		
CMIT - *IT Security & Backup Services; IT Trainings - Staff & Board*	$13,000.00	12/20/2026		
Cooper Surgical - *Nursing Supplies*	$500.00	12/24/2026		
CSG Forte - *Merchant Services/Credit Card Processing*	$2,500.00	12/10/2026		
CUREMD - *Clinical Software Monthly SaaS*	$2,200.00	12/27/2026		
Curve Dental - *Dental Software Monthly SaaS*	$755.00	12/1/2026		
ENTERPRISE VISA	$35,000.00	12/24/2026		
ET Security - *Badge Access Service*	$600.00	12/1/2026		
FLUENTSTREAM - *Telephone Services*	$5,000.00	12/9/2026		
GLOBAL PAYMENTS INTEGRATED - *Merchant Services/Credit Card Processing*	$1,675.00	12/3/2026		
JCHD Employees - *Reimbursements/Mileage, Supplies, Per Diem*	$850.00	12/30/2026		
KCL Group Benefits - *Employee Group Dental/Vision/Life Insurance*	$3,700.00	12/30/2026		
LEADER - *Newspaper Ads*	$1,000.00	12/15/2026		
LINDE GAS - *Nitrogen*	$525.00	12/21/2026		
Magellan - *Lead Testing Kits*	$1,000.00	12/13/2026		
MARCIELLA ARDOLINO CONSULTING, LLC - *Contracted Medical Billing*	$3,000.00	12/15/2026		
Medica - *Employee Group Health Insurance*	$55,000.00	12/1/2026		
Midwest Elevator - *Elevator Maintenance*	$400.00	12/30/2026		
MISSOURI AMERICAN WATER - *Wastewater Service & Use*	$275.00	12/3/2026		
MISSOURI EMPLOYEES MUTUAL - *Worker's Compensation Insurance*	$3,000.00	12/3/2026		
MISSOURI LAGERS - *Employee Pension*	$50,000.00	12/30/2026		
PAS - *Personal Asssitance Services*	$3,200.00	12/9/2026		
PAYLOCITY - *Payroll Salaries & Wages*	$70,000.00	12/15/2026		
PAYLOCITY - *Payroll Taxes & Liabilities*	$24,000.00	12/15/2026		
PAYLOCITY - *Payroll Processing Fees*	$1,800.00	12/30/2026		
PAYLOCITY - *Payroll Salaries & Wages*	$190,000.00	12/30/2026		
PAYLOCITY - *Payroll Taxes & Liabilities*	$75,000.00	12/30/2026		
PIERSON FERDINAND - *Legal Expenses*	$6,500.00	12/30/2026		
PITNEY BOWES - *Postage*	$1,300.00	12/10/2026		
PITNEY BOWES - *Postage Meter Equipment Lease*	$166.00	12/10/2026		
POGUE QUALITY CONSTRUCTION - *Urgent Repair Work*	$600.00	12/30/2026		
PRIME RV SERVICES, INC. - *Mobile Unit Maintenance and Repairs*	$2,000.00	12/30/2026		
PROMOSANDLOGOS - *Custom Printed Items*	$15,000.00	12/27/2026		
QUEST DIAGNOSTICS - *Clinical Lab Services*	$5,500.00	12/13/2026		
ROYAL PAPERS - *Custodial Supplies*	$500.00	12/30/2026		
SECURE DOCUMENT DETRUCTION - *Monthly Shredding Services*	$260.00	12/14/2026		
The Shred Truck - *Document Shredding*	$150.00	12/10/2026		
SPECTRUM BUSINESS - *Internet, Phone, & Fax Services*	$1,500.00	12/15/2026		
SPECTRUM BUSINESS - *Arnold Backup Internet*	$100.00	12/27/2026		
SPIRE - *Arnold, Natural Gas*	$1,200.00	12/17/2026		
SPIRE - *Hillsboro (405 Main St), Natural Gas*	$575.00	12/17/2026		

VENDORS FOR PRE-APPROVAL FOR ELECTRONIC PAYMENTS FOR: December 2026

VENDORS	ESTIMATED AMOUNT	ESTIMATED DATE DUE	ACTUAL AMOUNT	DATE OF PAYMENT
SPIRE - *Hillsboro, Natural Gas*	$1,200.00	12/17/2026		
Thermoworks - *Food Thermometers*	$600.00	12/4/2026		
UMB - *Employee Health Savings Account Contributions*	$500.00	12/15/2026		
UMB - *Employee Health Savings Account Contributions*	$4,500.00	12/30/2026		
UNITED PARCEL SERVICES	$100.00	12/21/2026		
WAGEWORKS - *Employee Flexible Spending Account Fees*	$140.00	12/22/2026		
WASTE MANAGEMENT - *Waste Disposal Services*	$600.00	12/23/2026		
WEX BANK - *Fleet Fuel*	$3,000.00	12/1/2026		
TOTALS	**$635,530.10**		**$0.00**	

Jefferson County Health Department

Check/Voucher Register - Monthly Legal Expenses

From 10/1/2026 Through 10/31/2026

Date	Invoice Number	Check Number	Name	Description	Amount
10/15/2026	113870	EFT1026017	Pierson Ferdinand	OCT Vendor Payments	357.50
10/15/2026	113871	EFT1026016	Pierson Ferdinand	OCT Vendor Payments	520.00
10/15/2026	113872	EFT1026015	Pierson Ferdinand	OCT Vendor Payments	3,270.00
Report Total					4,147.50

Jefferson County Health Department

Check/Voucher Register - Monthly VISA Register

From 10/1/2026 Through 10/31/2026

Date	Check Number	Name	Description	Amount
10/1/2026	092226ADD	Food/Meal Receipt	Per Diem-Dinner/A. Denny SEMA Conf	17.58
10/1/2026	092326AD	Food/Meal Receipt	Per Diem-Breakfast/A. Denny SEMA Conf	11.00
10/1/2026	092326ADD	Food/Meal Receipt	Per Diem-Dinner/A. Denny SEMA Conf	13.73
10/1/2026	092426ADD	Food/Meal Receipt	Per Diem-Dinner/A. Denny SEMA Conf	32.23
10/1/2026	26163	Hotel/Conferences, Trainings, Meetings	Lodging/A. Denny SEMA Conference	362.64
10/1/2026	26327	Missouri Prevention Resource Center Network	Registration Fee/J Bissell Substance Use Prevention Conf	50.00
10/11/2026	G191112882	MicroSoft	Entra ID P2	21.00
10/14/2026	101426L	Food/Meal Receipt	Per Diem-Lunch/SHCN Coordination Training	47.66
10/18/2026	26380	Hotel/Conferences, Trainings, Meetings	Lodging/APK TB Contact Investigation Training	111.11
10/19/2026	100926APKL	Food/Meal Receipt	Per Diem-Lunch/APK TB Contact Investigation Training	19.00
10/19/2026	101926APKD	Food/Meal Receipt	Per Diem-Dinner/APK TB Contact Investigation Training	27.62
10/19/2026	101926D	Food/Meal Receipt	Per Diem-Dinner/S Lexa SHCN Coordination Training	28.35
10/19/2026	26330	Hotel/Conferences, Trainings, Meetings	Lodging/S Lexa ABI SC Meeting	174.36
10/19/2026	26345	Hotel/Conferences, Trainings, Meetings	Lodging/C Polliette LPHA State Public Health Laboratory	226.84
10/19/2026	26349	Hotel/Conferences, Trainings, Meetings	Lodging/APK TB Contact Investigation Training	99.99
10/19/2026	26370	Vistaprint	Yard Signs/Naloxone Distribution Awareness	501.32
10/20/2026	102026APKB	Food/Meal Receipt	Per Diem-Breakfast/APK TB Contact Investigation Training	10.17
10/20/2026	102026APKL	Food/Meal Receipt	Per Diem-Lunch/TB Contact Investigation Training	19.00
10/20/2026	102026D	Food/Meal Receipt	Per Diem-Dinner/S Lexa SHCN Coordination Training	26.71
10/21/2026	102126D	Food/Meal Receipt	Per Diem-Dinner/C Poliette Public Health Lab Training	23.17
10/21/2026	1026ADOBE	ADOBE	Adobe Acrobat	251.86
10/28/2026	102826D	Food/Meal Receipt	Per Diem-Dinner/J Bissell Substance Use Conf	4.50
10/28/2026	102826D2	Food/Meal Receipt	Per Diem-Dinner/J Bissell Substance Use Conf	23.49
10/29/2026	102926L	Food/Meal Receipt	Per Diem-Lunch/J Bissell Substance Use Conf	18.87
10/29/2026	26328	Hotel/Conferences, Trainings, Meetings	Lodging/J Bissell Substance Use Prevention Conf	147.82
Report Total				2,270.02

Jefferson County Health Department

Balance Sheet - Unposted Transactions Included In Report

As of 10/31/2026

(In Whole Numbers)

	Current Year
Assets	
Current Assets	
Cash Operating Account	2,414,867
Cash Cafeteria Account	10,140
Petty Cash	144
Cash Operating Trust	325,031
Cash Operating Reserve	4,000,269
Escrow Account - First State Community Bank	421,880
Accounts Receivable	190,597
Accrued Accounts Receivable	104,508
Taxes Receivable	3,600,749
Prepaid Insurance	42,263
Prepaid Postage	3,078
Prepaid Subscriptions	52,220
Total Current Assets	11,165,745
Long-term Assets	12,297,275
Total Assets	23,463,020
Liabilities	
Short-term Liabilities	
Lowes Credit Card	462
UMB VISA	993
Enterprise VISA	6,987
Accounts Payable	85,799
Payroll Taxes Payable	(2,340)
Employee Benefits Payable	36,521
Lease-Purchase Payable	7,118,627
Current Portion - Lease Purchase	72,659
Interest Payable	476,179
Accrued Wages	163,209
Accrued Payroll Tax	12,009
FSA	10,140
Deferred Inflow	592,389
Total Short-term Liabilities	8,573,635
Total Liabilities	8,573,635
Net Assets	
Beginning Net Assets	15,042,051
Current YTD Net Income	(152,666)
Total Net Assets	14,889,385
Total Liabilities and Net Assets	23,463,020

Jefferson County Health Department

Statement of Revenues and Expenditures - Unposted Transactions Included In Report

From 10/1/2026 Through 10/31/2026

(In Whole Numbers)

	Current Period Actual: October	Current Year Actual: January - October	YTD Budget: January - October	YTD Budget Variance: January - October	Total Budget	Percent Total Budget Remaining
Revenue						
Contract, Grants, Donations	80,619	1,362,660	2,018,908	(656,247)	2,383,934	(43)%
Tax Revenue	382,336	3,823,250	3,823,251	(0)	4,587,923	(17)%
Earned Revenue	162,391	1,200,082	1,368,158	(168,076)	1,624,557	(26)%
Dividends & Interest	35,858	127,742	451,607	(323,864)	538,000	(76)%
Total Revenue	661,203	6,513,735	7,661,923	(1,148,188)	9,134,414	(29)%
Total Revenue	661,203	6,513,735	7,661,923	(1,148,188)	9,134,414	(29)%
Expenditures						
Wages & Benefits	454,727	4,609,706	5,082,979	473,274	6,108,281	25 %
Contractual	6,212	86,155	222,991	136,836	248,585	65 %
Program Supplies	47,751	623,840	1,054,665	430,825	1,249,337	50 %
Telecommunications	19,436	218,363	121,289	(97,074)	144,494	(51)%
Postage & Shipping	351	4,136	4,935	799	5,923	30 %
Facility & Equipment	2,782	979,372	1,032,123	52,752	1,080,636	9 %
Fleet	3,502	92,736	99,741	7,005	119,423	22 %
Travel	1,888	24,534	39,893	15,359	44,683	45 %
Professional Development	150	10,271	30,515	20,244	34,130	70 %
Marketing	795	8,183	83,045	74,862	98,923	92 %
Total Expenditures	537,595	6,657,295	7,772,178	1,114,882	9,134,414	27 %
Total Expenditures	537,595	6,657,295	7,772,178	1,114,882	9,134,414	27 %
Net Revenue Over Expenditures	123,607	(143,560)	(110,255)	(33,305)	0	0 %

Jefferson County Health Department

Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: October 2026		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Adult Brain Injury (ABI) Region F Contract Period: 07/01/2026 - 06/30/2027	$ 7,173	$ 7,173	$ 71,638	$ 71,583	$ 28,677	$ 28,677
Child Care Health Consultation (CCHC) Contract Period: 10/1/2026 - 09/30/2027 *Quarterly Reporting/Invoicing*	$ -	$ 71	$ 11,303	$ 11,374	$ -	$ 71
Children & Youth with Special Health Care Needs (CYSHCN) Region 10 Contract Period: 07/01/2026- 06/30/2027	$ 6,923	$ 6,923	$ 78,057	$ 79,031	$ 27,664	$ 27,664
Children & Youth with Special Health Care Needs (CYSHCN) Region 11 Contract Period: 07/01/2026 - 06/30/2027	$ 5,628	$ 5,628	$ 68,608	$ 68,553	$ 24,338	$ 24,338
Cities Readiness Initiative (CRI) Contract Period: 07/01/2026 - 06/30/2027	$ 3,157	$ 3,157	$ 32,286	$ 32,286	$ 12,612	$ 12,612
Environmental Child Care Sanitation Inspections (CCSI) Contract Period: 10/01/2025 - 09/30/2027	$ 1,150	$ 867	$ 9,710	$ 8,559	$ 11,585	$ 11,062

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: October 2026		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Improving Oral Health Teledentistry Sealants (SEAL) Contract Period: 09/01/2026 - 08/31/2027	$ 949	$ 949	$ 15,040	$ 15,040	$ 1,892	$ 1,892
Jefferson Foundation Program Support (JFPS) Grant Period: 06/01/2026 - 05/31/2027	$ -	$ 1,087	$ 175,000	$ 141,599	$ 175,000	$ 33,820
Maternal Child Health Services (MCH) Contract Period: 10/1/2026 - 09/30/2027	$ 4,768	$ 4,768	$ 55,569	$ 55,569	$ 4,768	$ 4,768
Missouri Family Health Council, Inc. Family Planning Title X (TITLE X) Contract Period: 04/01/2026 - 03/31/2027	$ 5,033	$ 48,076	$ 234,202	$ 537,288	$ 128,298	$ 379,107
Overdose Date to Action (OD2A) Contract Period: 09/01/2026 - 08/31/2027 Invoiced End of Month	$ -	$ 1,110	$ 40,126	$ 41,236	$ 4,561	$ 5,671
Public Health Emergency Preparedness (PHEP) Contract Period: 07/01/2026 - 06/30/2027	$ 12,979	$ 12,979	$ 129,313	$ 129,313	$ 50,319	$ 50,319

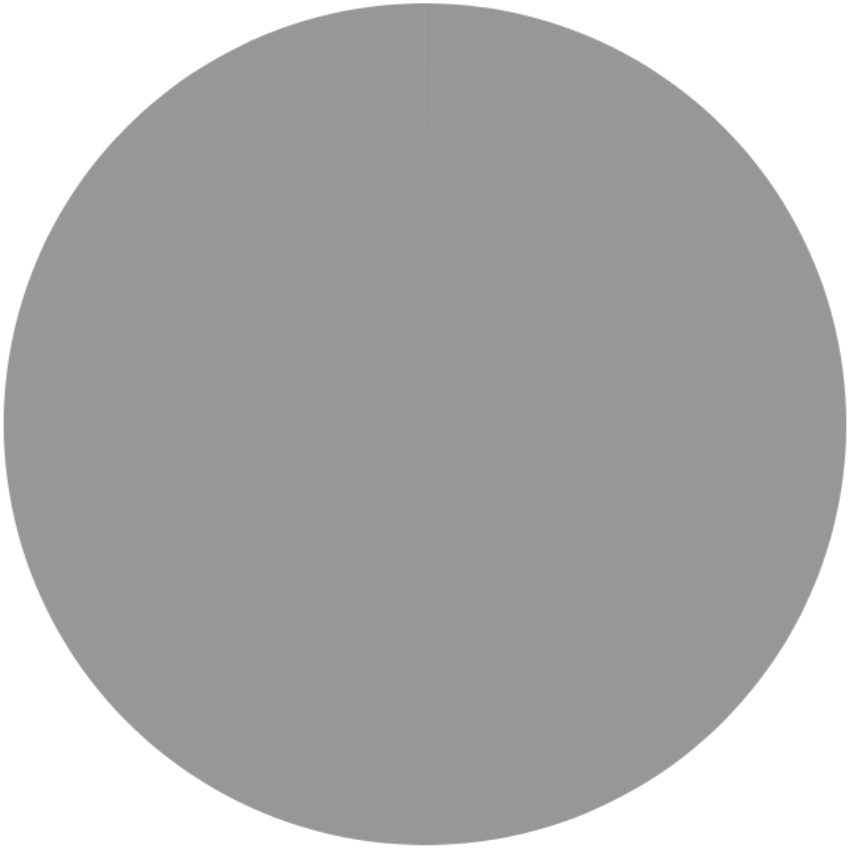
Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: October 2026		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Superfund Lead Health Education & Voluntary Institutional Control Programs (LEAD) Contract Period: 10/1/2025 - 09/30/2027 Invoiced End of Month	$ -	$ 10,351	$ 154,876	$ 165,227	$ 197,438	$ 207,837
Show Me Healthy Women (SMHW) & Wise Woman (WW) Contract Period: 06/30/2026 - 06/29/2027	$ 355	$ 1,111	$ 9,092	$ 11,516	$ 10,259	$ 6,196
State Investment in Local Public Health Services (CORE/CHIP) Contract Period: 06/01/2024 - 05/31/2027 *Quarterly Reporting/Invoicing*	$ 34,312	$ 22,930	$ 388,551	$ 249,783	$ 997,984	$ 726,506
State & Local Cybersecurity Grant Grant Period: 02/01/2024 - 01/31/2027	$ 165	$ 206	$ 5,076	$ 6,364	$ 35,738	$ 35,738
Public Health Infrastructure Grant (INFR) Contract Period: 8/1/2023 - 11/30/2027 *End of Month Reporting*	$ -	$ -	$ 5,858	$ 5,858	$ 473,814	$ 473,814
Health Unit Tax (MIL TAX) Period: 01/01/2026- 12/31/2026	$ 382,336	$ 213,934	$ 3,823,250	$ 3,820,935	n/a	n/a

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: October 2026		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Indirect/Adminstrative Fees Earned Period: 01/01/2026 - 12/31/2026	$ 4,278	$ 4,278	$ 83,168	$ 83,168	n/a	n/a
Rent Income Period: 01/01/2026 - 12/31/2026	$ 1,320	$ 1,320	$ 13,200	$ 13,200	n/a	n/a
Donations/Contributions Period: 01/01/2026 - 12/31/2026	$ 18	$ 18	$ 3,256	$ 3,256	n/a	n/a
Investments/Interest Period: 01/01/2026 - 12/31/2026	$ 35,858	$ 35,858	$ 127,742	$ 127,742	n/a	n/a
Fee for Service (FEE) Period: 01/01/2026 - 12/31/2026	$ 154,800	$ 154,800	$ 978,816	$ 978,816	n/a	n/a
TOTALS for Month & Fiscal Year-to-Date	$ 661,203	$ 537,595	$ 6,513,736	$ 6,657,295		

Asset Allocation



Security Type	Current Value	Current Percent
Cash and Money Funds	$325,030.79	100.00%
Total	**$325,030.79**	**100.00%**

Holdings

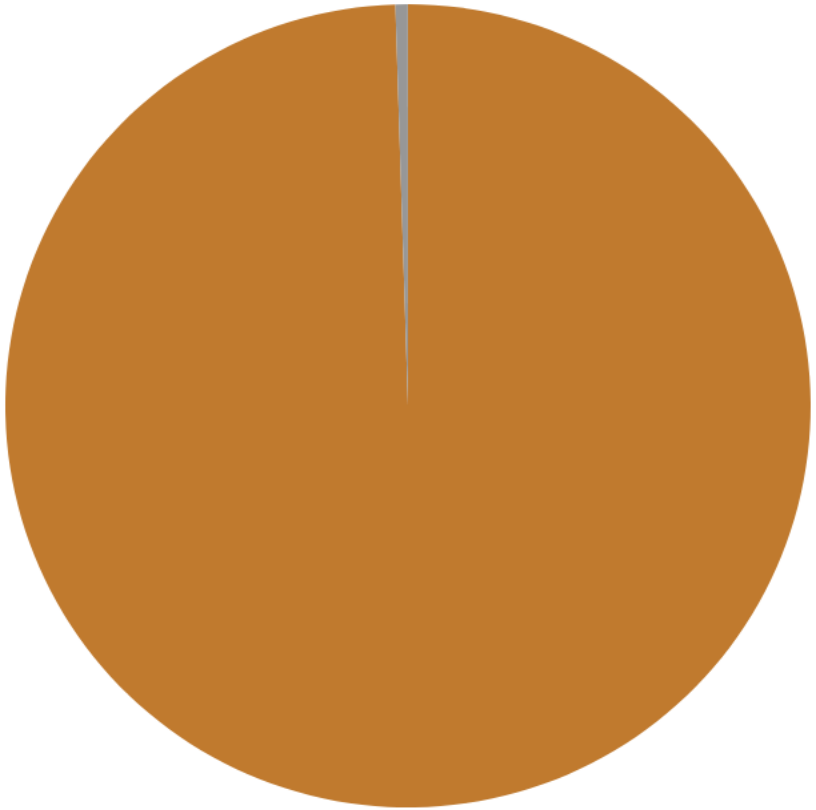
Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Cash and Money Funds						
Cash		$4,356.46	$4,356.46		$0.00	
Fidelity Government Cash Reserve		$320,674.33	$320,674.33		$10,945.58	
Cash and Money Funds Total		**$325,030.79**	**$325,030.79**		**$10,945.58**	
Total		**$325,030.79**	**$325,030.79**		**$10,945.58**	

Performance History

	End Value	Net Flows	Gross Flows	Total Return	Additional Indexes ICE BofA 1-5 Year US Treasury
Monthly					
October 2026	$325,030.79	$0.00	($67.52)	* 0.28%	1.22%
Monthly Total	**$325,030.79**	**$0.00**	**($67.52)**	**0.28%**	**1.22%**
Quarterly					
Fourth Quarter 2026	$325,030.79	$0.00	($67.52)	* 0.28%	1.22%
Third Quarter 2026	$324,114.98	$0.00	($201.51)	0.80%	(0.82%)
Second Quarter 2026	$321,554.27	$0.00	($199.95)	0.76%	0.23%
First Quarter 2026	$319,117.44	$0.00	($198.44)	0.76%	0.19%
Quarterly Total	**$325,030.79**	**$0.00**	**($667.42)**	**2.63%**	**0.83%**
Annual					
2026	$325,030.79	$0.00	($667.42)	* 2.63%	0.83%
2025	$316,698.18	$0.00	($776.53)	3.71%	5.74%
2024	$305,370.79	$0.00	($745.43)	4.64%	3.43%
2023	$291,841.87	$0.00	($693.47)	4.52%	4.29%
2022	$279,231.33	($125.00)	($703.50)	0.93%	(5.25%)
2021	$276,785.64	($110.00)	($793.69)	(0.23%)	(1.10%)
2020	$277,540.11	($546.60)	($757.24)	0.07%	4.25%
2019	$277,099.37	($752.16)	($752.16)	1.84%	4.20%
2018	$271,476.02	$234,729.70	$234,729.70	2.15%	1.53%
Annual Total	**$325,030.79**	**$233,195.94**	**$228,840.26**	**2.28%**	**1.97%**
Inception to Date					
12/31/2017 - 10/30/2026	$325,030.79	$233,195.94	$228,840.26	2.28%	1.97%

* Partial period return
Returns for periods exceeding 12 months are annualized.

Asset Allocation



Security Type	Current Value	Current Percent
Fixed Income	$4,024,475.61	99.50%
Cash and Money Funds	$20,285.35	0.50%
Total	**$4,044,760.96**	**100.00%**

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Fixed Income						
United States Treasury Notes 3.5 02/28/31 02/28/2031 | 3.500%	50,000.00	$49,374.49	$47,691.50	($1,682.99)	$1,750.00	3.78%
Accrued Income			$294.89			
United States Treasury Notes 3.5 09/30/29 09/30/2029 | 3.500%	20,000.00	$19,935.04	$19,382.80	($552.24)	$700.00	3.59%
Accrued Income			$59.62			
United States Treasury Notes 3.5 11/30/30 11/30/2030 | 3.500%	5,000.00	$4,981.09	$4,780.30	($200.79)	$175.00	3.58%
Accrued Income			$73.16			
United States Treasury Notes 3.5000000 2030-04-30 04/30/2030 | 3.500%	205,000.00	$201,168.87	$197,337.10	($3,831.77)	$7,175.00	3.92%
Accrued Income			$3,587.50			
United States Treasury Notes 3.625 08/31/29 08/31/2029 | 3.625%	40,000.00	$40,052.19	$38,925.20	($1,126.99)	$1,450.00	3.59%
Accrued Income			$244.34			
United States Treasury Notes 3.625 08/31/30 08/31/2030 | 3.625%	40,000.00	$39,972.50	$38,522.00	($1,450.50)	$1,450.00	3.64%
Accrued Income			$244.34			
United States Treasury Notes 3.75 01/31/31 01/31/2031 | 3.750%	240,000.00	$241,597.59	$231,348.00	($10,249.59)	$9,000.00	3.60%
Accrued Income			$2,250.00			
United States Treasury Notes 3.875 03/31/31 03/31/2031 | 3.875%	5,000.00	$4,992.62	$4,837.70	($154.92)	$193.75	3.91%
Accrued Income			$16.50			

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Fixed Income						
United States Treasury Notes 3.875 06/30/30 06/30/2030 | 3.875%	10,000.00	$9,986.56	$9,732.00	($254.56)	$387.50	3.90%
Accrued Income			$129.52			
United States Treasury Notes 3.875 07/31/30 07/31/2030 | 3.875%	125,000.00	$125,603.99	$121,572.50	($4,031.49)	$4,843.75	3.77%
Accrued Income			$1,210.94			
United States Treasury Notes 3.875 11/30/29 11/30/2029 | 3.875%	35,000.00	$34,757.31	$34,223.35	($533.96)	$1,356.25	4.10%
Accrued Income			$566.96			
United States Treasury Notes 3.875 12/31/29 12/31/2029 | 3.875%	90,000.00	$89,004.37	$87,932.70	($1,071.67)	$3,487.50	4.22%
Accrued Income			$1,165.66			
United States Treasury Notes 4.0 05/31/30 05/31/2030 | 4.000%	5,000.00	$5,057.27	$4,889.45	($167.82)	$200.00	3.74%
Accrued Income			$83.61			
United States Treasury Notes 4.0 07/31/29 07/31/2029 | 4.000%	5,000.00	$4,971.33	$4,918.35	($52.98)	$200.00	4.21%
Accrued Income			$50.00			
United States Treasury Notes 4.125 03/31/31 03/31/2031 | 4.125%	10,000.00	$10,059.61	$9,773.10	($286.51)	$412.50	3.99%
Accrued Income			$35.13			
United States Treasury Notes 4.125 05/31/31 05/31/2031 | 4.125%	15,000.00	$14,982.46	$14,649.00	($333.46)	$618.75	4.15%
Accrued Income			$256.97			

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Fixed Income						
United States Treasury Notes 4.125 06/30/31 06/30/2031 | 4.125%	10,000.00	$9,947.11	$9,760.60	($186.51)	$412.50	4.24%
Accrued Income			$137.87			
United States Treasury Notes 4.125 07/15/29 07/15/2029 | 4.125%	10,000.00	$9,963.91	$9,870.70	($93.21)	$412.50	4.26%
Accrued Income			$121.06			
United States Treasury Notes 4.125 07/31/31 07/31/2031 | 4.125%	15,000.00	$14,756.29	$14,629.65	($126.64)	$618.75	4.50%
Accrued Income			$154.69			
United States Treasury Notes 4.125 10/31/29 10/31/2029 | 4.125%	15,000.00	$15,285.39	$14,780.85	($504.54)	$618.75	3.61%
Accrued Income			$309.38			
United States Treasury Notes 4.25 06/30/31 06/30/2031 | 4.250%	20,000.00	$19,848.28	$19,618.80	($229.48)	$850.00	4.42%
Accrued Income			$284.10			
United States Treasury Notes 4.375 07/31/31 07/31/2031 | 4.375%	170,000.00	$169,863.91	$167,623.40	($2,240.51)	$7,437.50	4.39%
Accrued Income			$1,859.38			
United States Treasury Notes 4.375 12/31/29 12/31/2029 | 4.375%	30,000.00	$30,730.74	$29,748.00	($982.74)	$1,312.50	3.70%
Accrued Income			$438.69			
United States Treasury Notes 4.625 05/31/31 05/31/2031 | 4.625%	70,000.00	$71,237.73	$69,764.80	($1,472.93)	$3,237.50	4.22%
Accrued Income			$1,353.38			

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Fixed Income						
United States Treasury Notes 5.0 09/30/31 09/30/2031 | 5.000%	5,000.00	$4,996.52	$5,063.30	$66.78	$250.00	5.02%
Accrued Income			$21.29			
US Treasury 1.500 01/31/27 01/31/2027 | 1.500%	515,000.00	$493,343.79	$511,678.25	$18,334.46	$7,725.00	2.42%
Accrued Income			$1,931.25			
US Treasury 1.875 02/28/27 02/28/2027 | 1.875%	170,000.00	$153,926.40	$168,728.40	$14,802.00	$3,187.50	4.29%
Accrued Income			$537.12			
US Treasury 3.125 08/31/27 08/31/2027 | 3.125%	175,000.00	$170,053.95	$173,199.25	$3,145.30	$5,468.75	3.76%
Accrued Income			$921.53			
US Treasury 3.250 06/30/27 06/30/2027 | 3.250%	130,000.00	$131,513.13	$129,075.70	($2,437.43)	$4,225.00	3.00%
Accrued Income			$1,412.16			
US Treasury 3.625 03/31/30 03/31/2030 | 3.625%	5,000.00	$4,980.90	$4,837.10	($143.80)	$181.25	3.71%
Accrued Income			$15.44			
US Treasury 3.625 05/31/28 05/31/2028 | 3.625%	205,000.00	$203,896.92	$202,117.70	($1,779.22)	$7,431.25	3.74%
Accrued Income			$3,106.51			
US Treasury 4.000 02/28/30 02/28/2030 | 4.000%	40,000.00	$40,168.87	$39,187.60	($981.27)	$1,600.00	3.90%
Accrued Income			$269.61			
US Treasury 4.000 02/29/28 02/29/2028 | 4.000%	365,000.00	$372,466.84	$362,591.00	($9,875.84)	$14,600.00	3.55%
Accrued Income			$2,460.22			
US Treasury 4.125 09/30/27 09/30/2027 | 4.125%	210,000.00	$208,016.64	$209,512.80	$1,496.16	$8,662.50	4.34%
Accrued Income			$737.74			

Holdings

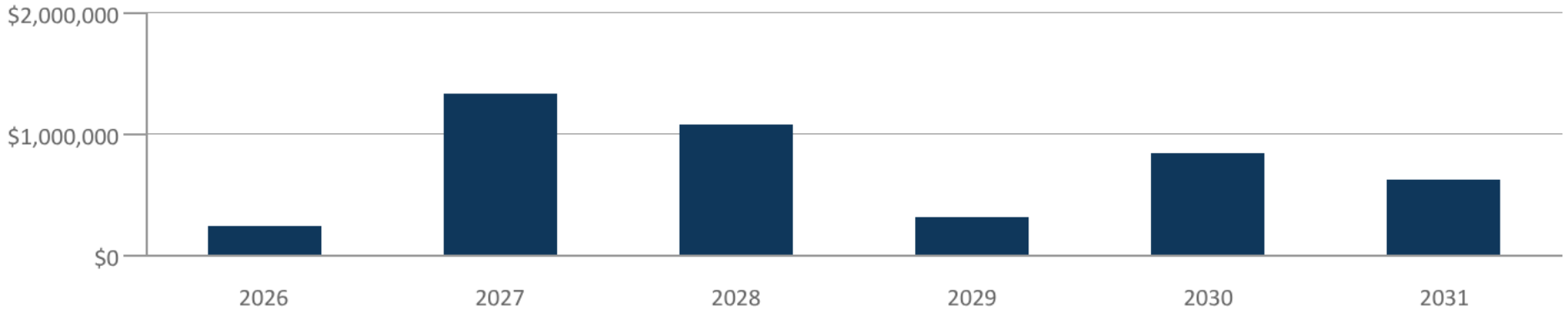
Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Fixed Income						
US Treasury 4.250 01/31/30 01/31/2030 | 4.250%	345,000.00	$351,918.13	$340,715.10	($11,203.03)	$14,662.50	3.76%
Accrued Income			$3,665.63			
US Treasury 4.375 11/30/30 11/30/2030 | 4.375%	20,000.00	$20,103.75	$19,764.80	($338.95)	$875.00	4.24%
Accrued Income			$365.78			
US Treasury 4.625 11/15/26 11/15/2026 | 4.625%	200,000.00	$201,244.38	$200,018.00	($1,226.38)	$9,250.00	4.40%
Accrued Income			$4,247.96			
US Treasury 4.875 10/31/28 10/31/2028 | 4.875%	405,000.00	$410,643.25	$407,182.95	($3,460.30)	$19,743.75	4.56%
Accrued Income			$9,871.88			
Fixed Income Total		**$4,005,404.12**	**$4,024,475.61**	**($25,420.32)**	**$146,162.50**	**3.77%**
Cash and Money Funds						
Cash		$20,285.35	$20,285.35		$0.00	
Cash and Money Funds Total		**$20,285.35**	**$20,285.35**		**$0.00**	
Total		**$4,025,689.47**	**$4,044,760.96**	**($25,420.32)**	**$146,162.50**	**3.77%**

Performance History

	End Value	Net Flows	Gross Flows	Total Return	Additional Indexes ICE BofA 1-5 Year US Treasury
Monthly					
October 2026	$4,044,760.96	$0.00	($2,037.88)	* 0.96%	1.22%
Monthly Total	**$4,044,760.96**	**$0.00**	**($2,037.88)**	**0.96%**	**1.22%**
Quarterly					
Fourth Quarter 2026	$4,044,760.96	$0.00	($2,037.88)	* 0.96%	1.22%
Third Quarter 2026	$4,006,169.70	$0.00	($3,707.38)	(0.54%)	(0.82%)
Second Quarter 2026	$4,028,114.77	$0.00	($3,698.68)	0.32%	0.23%
First Quarter 2026	$4,015,178.52	$0.00	($3,685.22)	0.24%	0.19%
Quarterly Total	**$4,044,760.96**	**$0.00**	**($13,129.16)**	**0.98%**	**0.83%**
Annual					
2026	$4,044,760.96	$0.00	($13,129.16)	* 0.98%	0.83%
2025	$4,005,677.20	$0.00	($14,371.09)	4.85%	5.74%
2024	$3,820,505.63	$0.00	($14,210.01)	3.16%	3.43%
2023	$3,703,390.21	($1,913,460.00)	($1,933,270.69)	4.12%	4.29%
2022	$5,403,289.48	($125.00)	($19,496.62)	(3.89%)	(5.25%)
2021	$5,621,949.87	($2,995.65)	($20,315.68)	(1.15%)	(1.10%)
2020	$5,690,441.17	$1,804,328.45	$1,801,403.72	2.67%	4.25%
2019	$3,761,626.00	($13,030.66)	($13,030.66)	3.41%	4.20%
2018	$3,642,233.29	$3,590,144.36	$3,590,144.36	* 1.71%	2.10%
Annual Total	**$4,044,760.96**	**$3,464,861.50**	**$3,363,724.17**	**1.78%**	**2.06%**
Inception to Date					
01/31/2018 - 10/30/2026	$4,044,760.96	$3,464,861.50	$3,363,724.17	1.78%	2.06%

* Partial period return
Returns for periods exceeding 12 months are annualized.

Bond Analysis



Maturity by Year

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
United States Treasury Notes 3.5 02/28/31 02/28/2031 3.500%	$50,000.00	$49,374.49	$47,691.50	$1,750.00	3.78%	4.69%	3.94
Accrued Income			$294.89				
United States Treasury Notes 3.5 09/30/29 09/30/2029 3.500%	$20,000.00	$19,935.04	$19,382.80	$700.00	3.59%	4.64%	2.73
Accrued Income			$59.62				
United States Treasury Notes 3.5 11/30/30 11/30/2030 3.500%	$5,000.00	$4,981.09	$4,780.30	$175.00	3.58%	4.69%	3.69
Accrued Income			$73.16				

Bond Analysis

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
United States Treasury Notes 3.5000000 2030-04-30 04/30/2030 3.500%	$205,000.00	$201,168.87	$197,337.10	$7,175.00	3.92%	4.67%	3.19
Accrued Income			$3,587.50				
United States Treasury Notes 3.625 08/31/29 08/31/2029 3.625%	$40,000.00	$40,052.19	$38,925.20	$1,450.00	3.59%	4.65%	2.64
Accrued Income			$244.34				
United States Treasury Notes 3.625 08/31/30 08/31/2030 3.625%	$40,000.00	$39,972.50	$38,522.00	$1,450.00	3.64%	4.69%	3.51
Accrued Income			$244.34				
United States Treasury Notes 3.75 01/31/31 01/31/2031 3.750%	$240,000.00	$241,597.59	$231,348.00	$9,000.00	3.60%	4.69%	3.84
Accrued Income			$2,250.00				
United States Treasury Notes 3.875 03/31/31 03/31/2031 3.875%	$5,000.00	$4,992.62	$4,837.70	$193.75	3.91%	4.70%	3.99
Accrued Income			$16.50				
United States Treasury Notes 3.875 06/30/30 06/30/2030 3.875%	$10,000.00	$9,986.56	$9,732.00	$387.50	3.90%	4.68%	3.33
Accrued Income			$129.52				
United States Treasury Notes 3.875 07/31/30 07/31/2030 3.875%	$125,000.00	$125,603.99	$121,572.50	$4,843.75	3.77%	4.68%	3.41
Accrued Income			$1,210.94				
United States Treasury Notes 3.875 11/30/29 11/30/2029 3.875%	$35,000.00	$34,757.31	$34,223.35	$1,356.25	4.10%	4.65%	2.82
Accrued Income			$566.96				

Bond Analysis

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
United States Treasury Notes 3.875 12/31/29 12/31/2029 3.875%	$90,000.00	$89,004.37	$87,932.70	$3,487.50	4.22%	4.66%	2.90
Accrued Income			$1,165.66				
United States Treasury Notes 4.0 05/31/30 05/31/2030 4.000%	$5,000.00	$5,057.27	$4,889.45	$200.00	3.74%	4.68%	3.24
Accrued Income			$83.61				
United States Treasury Notes 4.0 07/31/29 07/31/2029 4.000%	$5,000.00	$4,971.33	$4,918.35	$200.00	4.21%	4.64%	2.55
Accrued Income			$50.00				
United States Treasury Notes 4.125 03/31/31 03/31/2031 4.125%	$10,000.00	$10,059.61	$9,773.10	$412.50	3.99%	4.70%	3.97
Accrued Income			$35.13				
United States Treasury Notes 4.125 05/31/31 05/31/2031 4.125%	$15,000.00	$14,982.46	$14,649.00	$618.75	4.15%	4.70%	4.05
Accrued Income			$256.97				
United States Treasury Notes 4.125 06/30/31 06/30/2031 4.125%	$10,000.00	$9,947.11	$9,760.60	$412.50	4.24%	4.70%	4.13
Accrued Income			$137.87				
United States Treasury Notes 4.125 07/15/29 07/15/2029 4.125%	$10,000.00	$9,963.91	$9,870.70	$412.50	4.26%	4.64%	2.50
Accrued Income			$121.06				
United States Treasury Notes 4.125 07/31/31 07/31/2031 4.125%	$15,000.00	$14,756.29	$14,629.65	$618.75	4.50%	4.71%	4.22
Accrued Income			$154.69				

Bond Analysis

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
United States Treasury Notes 4.125 10/31/29 10/31/2029 4.125%	$15,000.00	$15,285.39	$14,780.85	$618.75	3.61%	4.65%	2.73
Accrued Income			$309.38				
United States Treasury Notes 4.25 06/30/31 06/30/2031 4.250%	$20,000.00	$19,848.28	$19,618.80	$850.00	4.42%	4.71%	4.12
Accrued Income			$284.10				
United States Treasury Notes 4.375 07/31/31 07/31/2031 4.375%	$170,000.00	$169,863.91	$167,623.40	$7,437.50	4.39%	4.71%	4.19
Accrued Income			$1,859.38				
United States Treasury Notes 4.375 12/31/29 12/31/2029 4.375%	$30,000.00	$30,730.74	$29,748.00	$1,312.50	3.70%	4.66%	2.88
Accrued Income			$438.69				
United States Treasury Notes 4.625 05/31/31 05/31/2031 4.625%	$70,000.00	$71,237.73	$69,764.80	$3,237.50	4.22%	4.71%	4.01
Accrued Income			$1,353.38				
United States Treasury Notes 5.0 09/30/31 09/30/2031 5.000%	$5,000.00	$4,996.52	$5,063.30	$250.00	5.02%	4.71%	4.31
Accrued Income			$21.29				
US Treasury 1.500 01/31/27 01/31/2027 1.500%	$515,000.00	$493,343.79	$511,678.25	$7,725.00	2.42%	4.06%	0.25
Accrued Income			$1,931.25				
US Treasury 1.875 02/28/27 02/28/2027 1.875%	$170,000.00	$153,926.40	$168,728.40	$3,187.50	4.29%	4.13%	0.33
Accrued Income			$537.12				

Bond Analysis

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
US Treasury 3.125 08/31/27 08/31/2027 3.125%	$175,000.00	$170,053.95	$173,199.25	$5,468.75	3.76%	4.39%	0.81
Accrued Income			$921.53				
US Treasury 3.250 06/30/27 06/30/2027 3.250%	$130,000.00	$131,513.13	$129,075.70	$4,225.00	3.00%	4.33%	0.65
Accrued Income			$1,412.16				
US Treasury 3.625 03/31/30 03/31/2030 3.625%	$5,000.00	$4,980.90	$4,837.10	$181.25	3.71%	4.67%	3.16
Accrued Income			$15.44				
US Treasury 3.625 05/31/28 05/31/2028 3.625%	$205,000.00	$203,896.92	$202,117.70	$7,431.25	3.74%	4.55%	1.50
Accrued Income			$3,106.51				
US Treasury 4.000 02/28/30 02/28/2030 4.000%	$40,000.00	$40,168.87	$39,187.60	$1,600.00	3.90%	4.66%	3.06
Accrued Income			$269.61				
US Treasury 4.000 02/29/28 02/29/2028 4.000%	$365,000.00	$372,466.84	$362,591.00	$14,600.00	3.55%	4.51%	1.28
Accrued Income			$2,460.22				
US Treasury 4.125 09/30/27 09/30/2027 4.125%	$210,000.00	$208,016.64	$209,512.80	$8,662.50	4.34%	4.38%	0.89
Accrued Income			$737.74				
US Treasury 4.250 01/31/30 01/31/2030 4.250%	$345,000.00	$351,918.13	$340,715.10	$14,662.50	3.76%	4.66%	2.97
Accrued Income			$3,665.63				
US Treasury 4.375 11/30/30 11/30/2030 4.375%	$20,000.00	$20,103.75	$19,764.80	$875.00	4.24%	4.69%	3.63
Accrued Income			$365.78				
US Treasury 4.625 11/15/26 11/15/2026 4.625%	$200,000.00	$201,244.38	$200,018.00	$9,250.00	4.40%	4.33%	0.04
Accrued Income			$4,247.96				

Bond Analysis

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
US Treasury 4.875 10/31/28 10/31/2028 4.875%	$405,000.00	$410,643.25	$407,182.95	$19,743.75	4.56%	4.59%	1.84
Accrued Income			$9,871.88				
Fixed Income Total	**$4,030,000.00**	**$4,005,404.12**	**$4,024,475.61**	**$146,162.50**	**3.77%**	**4.49%**	**1.92**
Total	**$4,030,000.00**	**$4,005,404.12**	**$4,024,475.61**	**$146,162.50**	**3.77%**	**4.49%**	**1.92**

Executive Director's Report

Reporting Month: November 2026 | Prepared by: Steve Sikes, Executive Director

Key Updates

1. **Fall Regional Administrator's Meeting**

    a. Attended on October 21, 2026. DHSS hosts this meeting to discuss various topics affecting Local Public Health agencies. There is a push from DHSS on promoting the sharing of resources between local health departments. Since this meeting, DHSS has released a grant opportunity for LPHAs which is focused on sharing resources.

2. **Re-organization of the Missouri Department of Health and Senior Services**

    b. To better meet statewide needs, DHSS is evolving—aligning programs, data systems and operations so the department can respond more effectively to modern public health demands. The department is moving from program-centered and disease-centered approaches to whole-person strategies. DHSS will continue reorganizing to unite related functions together, enhance collaboration, reduce burden on staff resulting from fragmentation, make DHSS more navigable for internal and external collaborators, and enable organizational cohesion for improved public health outcomes. The newly organized department will be comprised of 6 Divisions. Most changes won't occur until 2027.

3. **Director's Advisory Committee on Local Public Health**

    c. DHSS has reinstituted the Director's Advisory Committee. This is a formal advisory body to directly integrate LPHA perspectives into state-level strategic planning and decision-making processes. Consisting of nine peer-elected regional representatives, the committee will co-create actionable policy recommendations, mobilize joint state-local workgroups to tackle systemic infrastructure challenges, and collaborate to improve service delivery statewide. Jefferson County is part of Region C and we selected Sara Evers, administrator for St. Charles County Health Department, as our representative.

    d. Along with this committee, Region C administrators have begun meeting on a regular basis. Region C consists of Jefferson, St. Louis County, St. Louis City, St. Charles, Franklin, Ste. Genevieve, St. Francois, Washington, Lincoln, Warren, Pike

4. **Main Street Building Update**

    e. There are no updates to report.

JCHD Board Request for Grant Application

To: JCHD Board of Trustees
Date: 11/10/2026
From: Brianne Zwiener, Health Communications Manager
Topic: Request for Approval to submit an application for Accreditation Assistance Budget Period Funding (ACCRBP5) through MO DHSS

Situation:

The application period for Missouri Department of Health and Senior Services (MO DHSS) accreditation assistance funding is November 2026. Jefferson County Health Department (JCHD) seeks approval to submit a funding request to support its pursuit of initial accreditation through the Public Health Accreditation Board (PHAB). Funding will support the direct cost of accreditation, technology to manage the process, and dedicated staff time to coordinate this complex, agency-wide effort.

Background:

Beginning in 2024, JCHD received Public Health Infrastructure Grant funding through MO DHSS to strengthen its workforce infrastructure. This funding supported a comprehensive update of all job descriptions using a consistent format that identifies essential activities and aligns responsibilities with foundational public health services. It also supported a compensation study to assess whether pay for all positions aligned with market rates. Separately, MO DHSS funding enabled JCHD to complete a PHAB readiness assessment in January 2025. Following the assessment, PHAB provided a report indicating that JCHD was ready to begin the initial accreditation application process.

Action/Recommendation:

JCHD is seeking board approval to apply for the open state grant application according to the 2024 bylaws:

> *"Article 5: Grant Applications: the Board shall review for approval any grant application in which the aggregate total of the requested grant is at or more than $100,000."*

JCHD requests Board approval to submit an application to MO DHSS for accreditation assistance funding (ACCRBP5) in the amount of $166,065 to support initial PHAB accreditation.

Expected Results:

Pursuing PHAB accreditation supports JCHD's service to Jefferson County residents by strengthening the systems and processes that support public health practice. Accreditation will demonstrate the department's commitment to nationally recognized standards and help build a more organized and sustainable health department. Investments in document management, collaboration, performance management, and continuous quality improvement will continue to benefit the department and community beyond the accreditation process.

Grant funds will provide the tools and staff capacity needed to complete the accreditation process over approximately 12–18 months. The Accreditation Project Lead will manage the timeline, coordinate work across divisions, monitor progress toward PHAB requirements, and ensure documentation and deliverables are completed on time. Working with staff, the lead will gather and organize evidence, review materials, develop narratives, identify gaps, and coordinate communication with PHAB and MO DHSS. Participation in PHAB and DHSS training, technical assistance, learning collaboratives, and related opportunities will build internal accreditation expertise.

Expected results include a coordinated accreditation application and site visit preparation process; more accessible and organized documentation; clearer tracking of requirements, deadlines, and progress; and reduced administrative workload through staff-supervised technology. Beyond accreditation, these investments are intended to strengthen collaboration, performance management, and continuous quality improvement, supporting a stronger and more sustainable health department for Jefferson County residents.

Jefferson County Health Department will promote positive health outcomes through the delivery of foundational public health services.

2026 CLINICAL SERVICES BOARD REPORT
October

JCHD clinical services section consists of nursing services including office general clinic and family planning, community clinical services, mobile wellness program, communicable disease testing, Tuberculosis investigations and case management, nutrition services, dental services, and front office services including vital records.

Foundational Public Health Services Areas: Access to Healthcare, Maternal Child & Family Health, Chronic Disease Prevention, Injury Prevention, and Communicable Disease

Family Planning

172 appointments | **151** distinct patients

JCHD administration and Family Planning staff attended several meetings with the Missouri Title X contract holder, Beacon, in October.

- October 7, Program data and Patient Definition expansion
- October 20, Beacon Subrecipient Contingency Planning

General Clinic

281 appointments | **259** distinct patients

The JCHD TB Coordinator attended two training events in October:

- 2026 Bi State Infectious Disease Conference on 10/9
- TB Contact Investigation training 10/19- 10/20

10/27/26, JCHD clinic staff attended a lunch and learn with the Sanofi representative reviewing the Beyfortus, RSV antibody.

Community Clinics

709 appointments | **684** distinct patients

The mobile wellness team provided services at 7 different locations in October including: Hillsboro school district, Desoto and Festus My Place facilities, JSI, Oak Bridge, Sunnyhill, and the Cedar Hill Peace Pantry.

The JCHD Registered Dietitian partnered with Sunnyhill to promote physical activity and nutrition with a 6-week walking club and two group nutrition lessons at Sunnyhill. The program was open to the community with a minimum of 20 participants each week, and participants are already asking when the next walking club will begin.

The primary focus for our community clinics in October was school-based flu clinics. JCHD provided school-based flu clinics to the following Jefferson County schools: Jefferson R-7, DeSoto, Northwest, Grandview, Sunrise, and Hillsboro, Flu vaccines provide include the following:

- 10/2 - JCHD Drive-Through Flu Vaccine Clinic - 28
- 10/14 - 10/28 - 7 School Based Flu Vaccine Clinics - 562
- 10/29 - Non-school off-site Flu Vaccine Clinic - 3

MEDICAL SERVICES

October

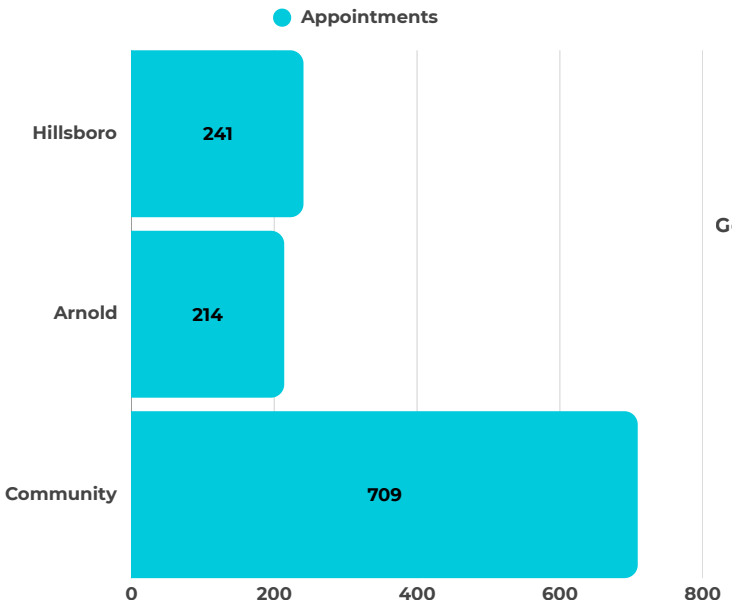
Total Appointments

1164

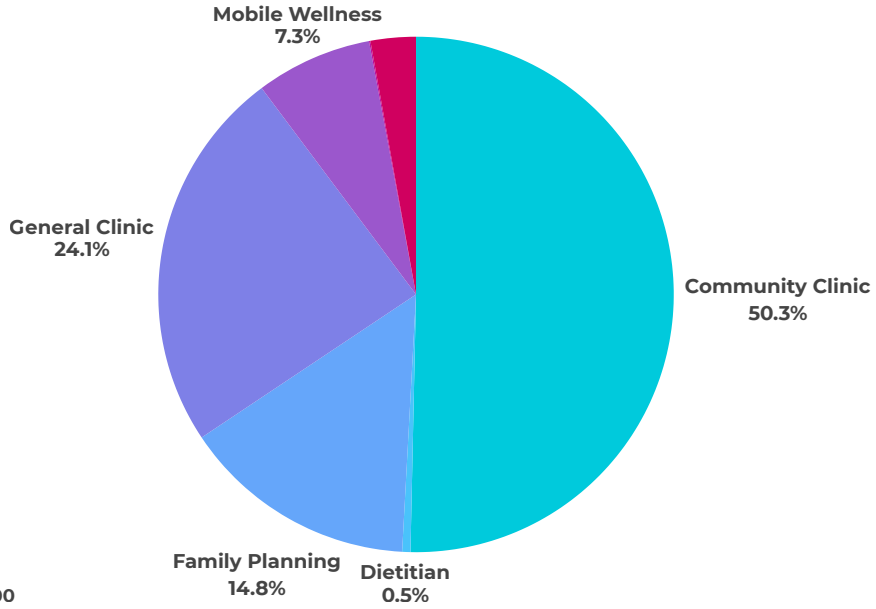
Total Unique Patients

1067

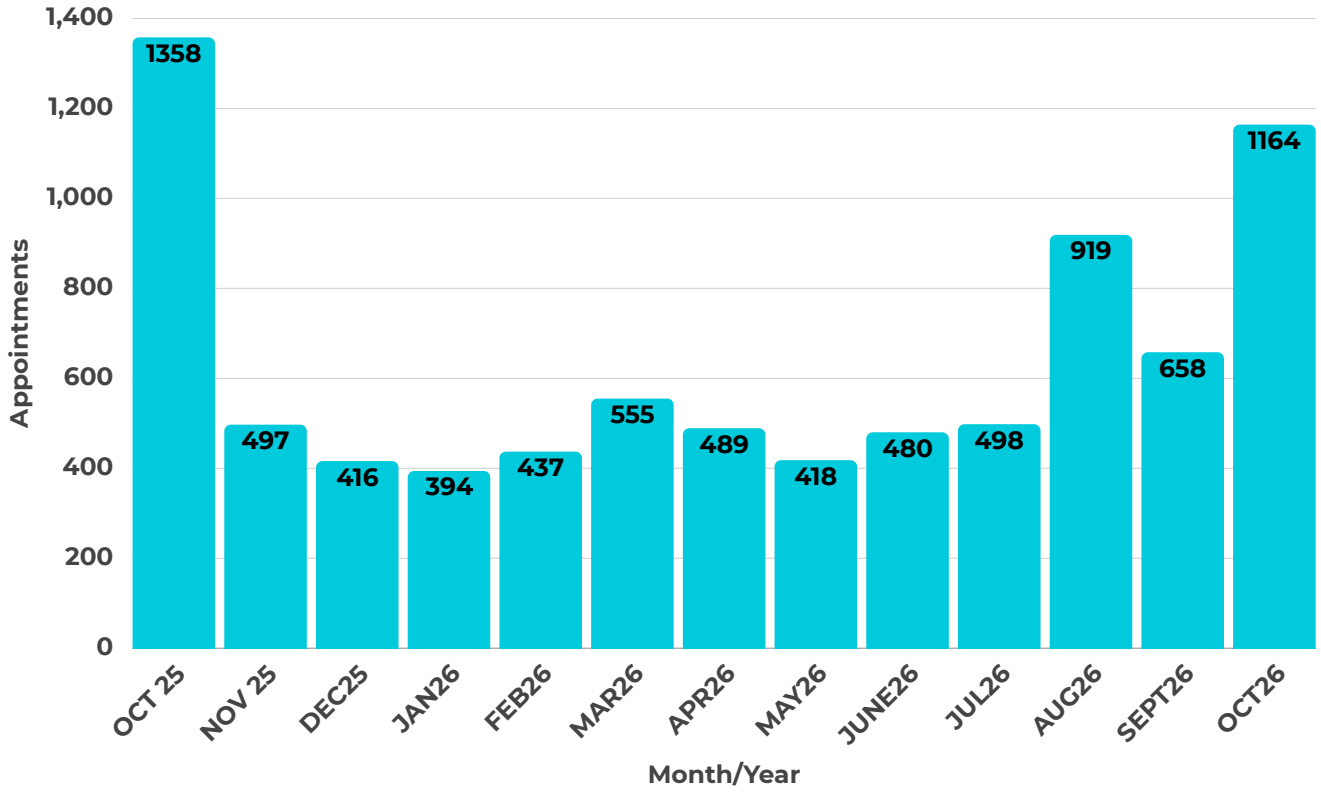
APPOINTMENTS BY LOCATION



APPOINTMENTS BY RESOURCE



2025-2026 JCHD CLINICAL APPOINTMENTS BY MONTH



DENTAL SERVICES

October

75 appointments | 37 distinct patients

During the month of October the Dental Program visited Lonedell Elementary & Fox Middle School. Dental staff also participated in the Arnold Chamber of Commerce Trunk or Treat.

The complete dental schedule can be found online at: https://jeffcohealth.org/dental-care/

JCHD Smiles to Go Dental Van Provided Services Report

Lonedell Elementary
10/6/26-10/15/26

Procedure	#
Exams Completed/Students Seen	11
Cleanings and Fluoride	11
# of Students Receiving Sealants	5
# of Teeth Sealed	16
Fillings	4
Extractions	1
After School Emergencies	0

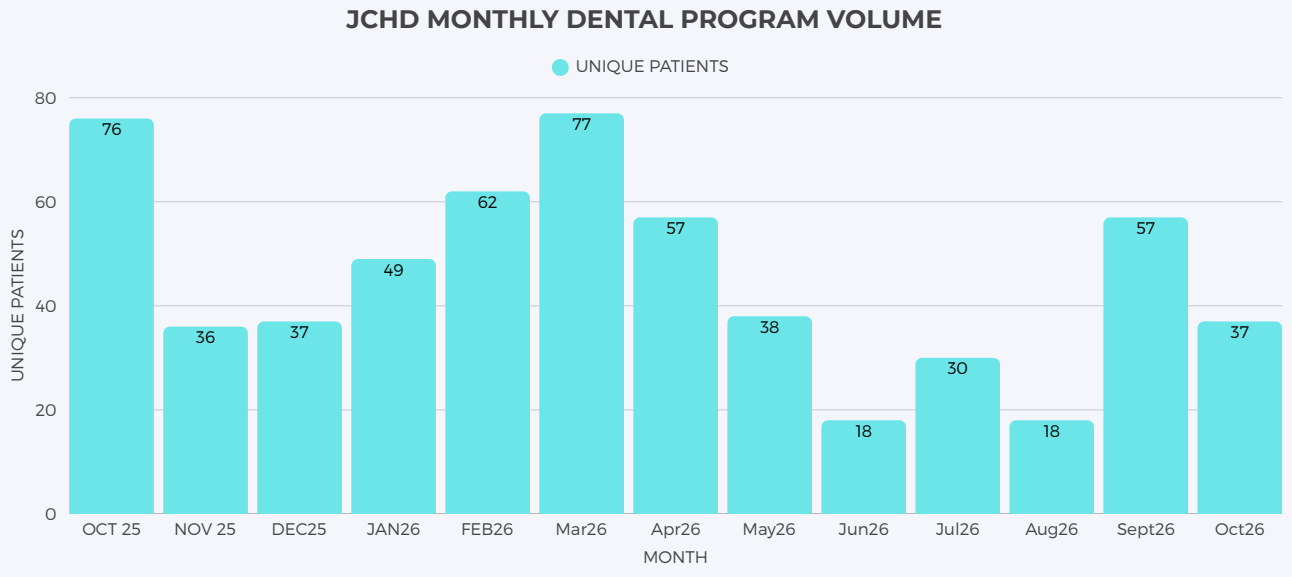
Amount of Services Provided: $4,338.40

JCHD Smiles to Go Dental Van Provided Services Report

Fox Middle School
10/20/26-10/29/26

Procedure	#
Exams Completed/Students Seen	14
Cleanings and Fluoride	14
# of Students Receiving Sealants	8
# of Teeth Sealed	26
Fillings	19
Extractions	7
After School Emergencies	3

Amount of Services Provided: $8,823.96



COMMUNITY EVENTS AND OUTREACH

October

The outreach events attended by JCHD clinical staff in October are listed in the table below. It was a busy month with school-based flu clinics and serveral community events.

Highlight Event: Jefferson County Health Department partnered with Sunnyhill to promote physical activity and nutrition with a 6- week walking club and two group nutrition lessons at Sunnyhill with the JCHD Registered Dietitian. The program was open to the community with a minimum of 20 participants each week, and participants are already asking when the next walking club will begin.

Date	Event	JCHD Services	#JCHD staff
10/02/26	JCHD Drive Thru Flu Clinic	Flu and COVID vaccines	12
10/14/26	School-based flu vaccine clinic-R7	Flu vaccines	3
10/15/26	School-based flu vaccine clinic-DeSoto	Flu vaccines	3
10/20/26	Blood Drive	Community Outreach	2
10/20/26 - 10/21/26	School-based flu vaccine clinic-Northwest	Flu vaccines	3
10/22/26	School-based flu vaccine clinic-Grandview	Flu vaccines	3
10/23/26	Arnold Chamber of Commerce Trunk or Treat	Dental Education and Outreach	2
10/27/26	School-based flu vaccine clinic-Hillsboro	Flu vaccines	3
10/28/26	School-based flu vaccine clinic-Sunrise	Flu vaccines	3
10/29/26	Community-based flu clinic - Haake Manufacturing	Flu vaccines	3

Arnold Chamber of Commerce Trunk or Treat





Dental Supervisor Brandon Booth, Dental Hygienist Mary Kenney, and Dental Assistant Rachel Beasley attended the Arnold Chamber of Commerce Trunk or Treat event.

Community Services Monthly Board Report

Reporting Month: November 2026 | Prepared by: Jeana Vidacak, Community Services Manager

Communicable Disease Surveillance Summary Report for October 2026, Jefferson County, MO

NOTES ON THE DATA:

- All data and information are conditional and may change as more reports are received.
- Case definitions are established by the Missouri Department of Health and Senior Services' (DHSS) Communicable Disease Investigation Reference Manual and the CDC's National Notifiable Diseases Surveillance System (NNDSS). The totals reflect the number of confirmed and probable cases reported; suspect cases are not included.
- Data is reported in epidemiologic weeks established by the CDC's Morbidity and Mortality Weekly Report (MMWR). The MMWR week starts on a Sunday and ends on Saturday. Values for MMWR week range from 1 to 53, although most years consist of 52 weeks. The 2026 MMWR calendar began on January 4, 2026.
- Case date may be based on the onset date, diagnosis date, specimen date, or test date.
- Excluded from this report are Sexually Transmitted Diseases, Influenza, and COVID-19.
- Jefferson County Health Department monitors all reportable disease cases year-round. Figures 1. and 2. include detailed views of diseases or conditions that may be of importance during the time of year this report is published. Variables such as outbreaks or the seasonality of communicable diseases may affect the number of cases per month and call for a more in-depth look. Seasonal change in the incidence of infectious diseases is common.
- Year-to-Date alerts represent an increase of at least one standard deviation for total cases in the current year compared to the same time period in the five previous years.

Number of Enteric Cases by Month

Disease or Condition	Five Previous Months					Year to Date Comparison		
	June 2026	July 2026	August 2026	September 2026	October 2026	YTD 2026	YTD 5 Previous Year Mean	YTD Alert[1]
Campylobacteriosis	5	5	8	6	1	45	27.8	*
Cryptosporidiosis	0	3	0	3	0	8	2.4	*
Cyclosporiasis	8	130	3	0	0	142	2.6	*
Giardiasis	1	1	2	2	0	14	4.2	*
Hepatitis A Acute	0	0	0	0	0	0	0.6	
Listeriosis	0	0	0	0	0	0	0.8	
Salmonellosis	3	6	5	4	7	39	34.4	*
Shigellosis	0	0	3	1	0	9	1.4	*
STEC (Shiga Toxin Producing E. Coli)	1	1	2	1	1	13	8.4	*
Vibriosis	0	0	1	0	0	1	0.8	
Yersiniosis	0	0	0	0	1	4	2	*
Enteric Totals	**18**	**146**	**24**	**17**	**10**	**275**	**85.4**	

Number of Respiratory and Systemic Disease Cases by Month

Disease or Condition	Five Previous Months					Year to Date Comparison		
	June 2026	July 2026	August 2026	September 2026	October 2026	YTD 2026	YTD 5 Previous Year Mean	YTD Alert
Coccidioidomycosis	0	0	0	0	0	0	0.4	
Hansen's Disease (Leprosy)	0	0	0	0	0	0	0.2	
Haemophilus Influenzae, Invasive	0	1	0	0	0	6	4.2	*
Hemolytic Uremic Syndrome (HUS)	0	0	0	0	1	1	0	
Legionellosis and Pontiac Fever	0	2	0	0	1	3	4.4	
Measles	0	0	0	0	0	0	0	
Mpox	0	0	0	0	0	0	1.2	
Mumps	0	0	0	0	0	0	0.2	
Pertussis	4	0	4	0	2	19	11.8	*
Staph Aureus, VISA	0	0	1	0	0	1	2	
Streptococcus Pneumoniae, Invasive	0	0	0	1	1	12	13.2	
Streptococcal Toxic Shock Syndrome	0	0	0	0	0	0	0.6	
Toxoplasmosis	1	0	0	0	0	1	0	
Varicella	0	0	1	0	0	2	1.4	
Respiratory and Systemic Totals	**5**	**3**	**6**	**1**	**5**	**45**	**39.6**	

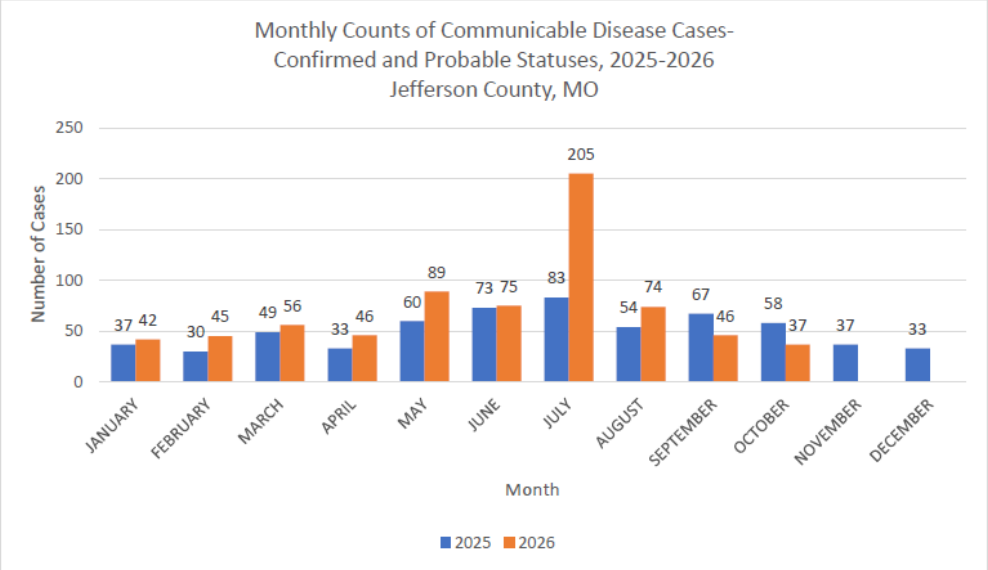
Number of Vector-Borne Cases by Month

Disease or Condition	Five Previous Months					Year to Date Comparison		
	June 2026	July 2026	August 2026	September 2026	October 2026	YTD 2026	YTD 5 Previous Year Mean	YTD Alert
Anaplasma Phagocytophilum	0	0	0	0	0	0	0.4	
Babesiosis	0	0	0	0	0	0	0.2	
Dengue Fever	0	0	0	0	0	1	0.4	
Ehrlichiosis	16	5	3	1	0	32	25.4	*
Ehrlichiosis Anaplasmosis Undetermined	1	0	1	2	0	4	3.4	
Lyme	0	1	0	0	0	1	0.8	
Malaria	0	1	0	0	0	1	0	
Q Fever	0	0	0	0	0	0	0.2	
Rocky Mountain Spotted Fever	0	0	1	1	0	3	3.4	
Tularemia	0	0	0	0	0	1	0.2	
West Nile	0	1	0	0	1	2	0.4	*
Zika	0	0	0	0	0	0	0	
Vector-Borne Totals	**17**	**8**	**5**	**4**	**1**	**45**	**34.8**	

Number of Other/Miscellaneous Cases by Month

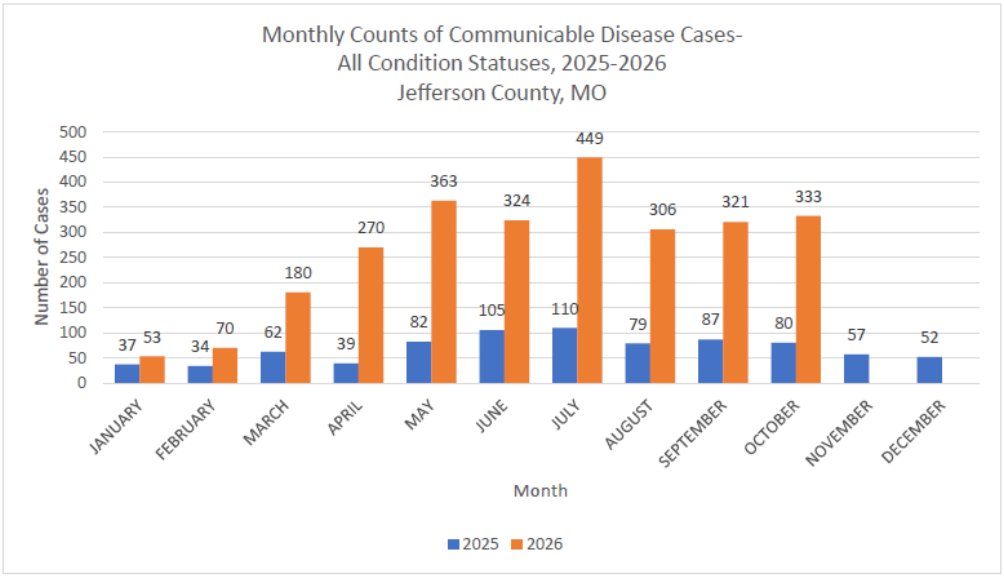
Disease or Condition	Five Previous Months					Year to Date Comparison		
	June 2026	July 2026	August 2026	September 2026	October 2026	YTD 2026	YTD 5 Previous Year Mean	YTD Alert
Animal Bites	29	36	28	19	17	274	221.8	*
Creutzfeldt- Jakob Disease (CJD)	0	0	0	0	0	0	0	
NTM (Non-Tuberculosis Mycobacterium)	1	3	3	1	1	21	20.4	
Rabies Animal	0	0	0	1	0	1	0.6	
TB Disease	0	0	0	0	0	0	0.8	
TB Infection	5	9	8	3	3	54	41.8	*
Other/Miscellaneous Totals	**35**	**48**	**39**	**24**	**21**	**350**	**285.4**	

Total Communicable Disease Case Investigations[1] by Month 2025-2026, Confirmed and Probable Status



[1] Sexually Transmitted Diseases, Influenza, and COVID-19 are excluded from this chart.

Total Communicable Disease Case Investigations[2] by Month 2025-2026, All Conditions Reported and/or Investigated

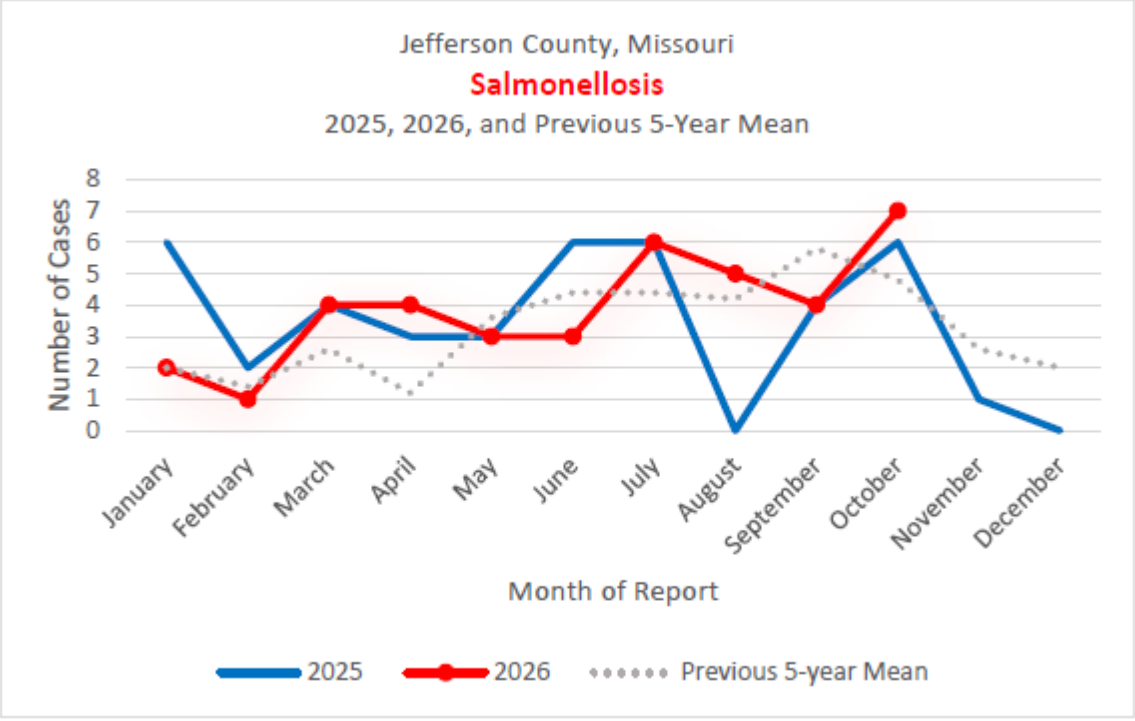


[2] Sexually Transmitted Diseases, Influenza, and COVID-19 are excluded from this chart.

Salmonellosis

Salmonella are a gram-negative, rod-shaped bacteria which can cause illness in both animals and humans. Nontyphoidal salmonellosis (NTS) refers to illnesses caused by all serotypes of Salmonella (S.) except for S. Typhi, S. Paratyphi A, S. Paratyphi B, and S. Paratyphi C. Multistate outbreaks of Salmonella are commonly reported, however a large percentage of cases occur sporadically. Salmonella live in the intestines of people and animals. People can get Salmonella infection from a variety of sources, including eating contaminated food or drinking contaminated water, and/or touching infected animals, their feces, or their environment. Most people recover without specific treatment. Antibiotics are typically used only to treat people with severe illness.

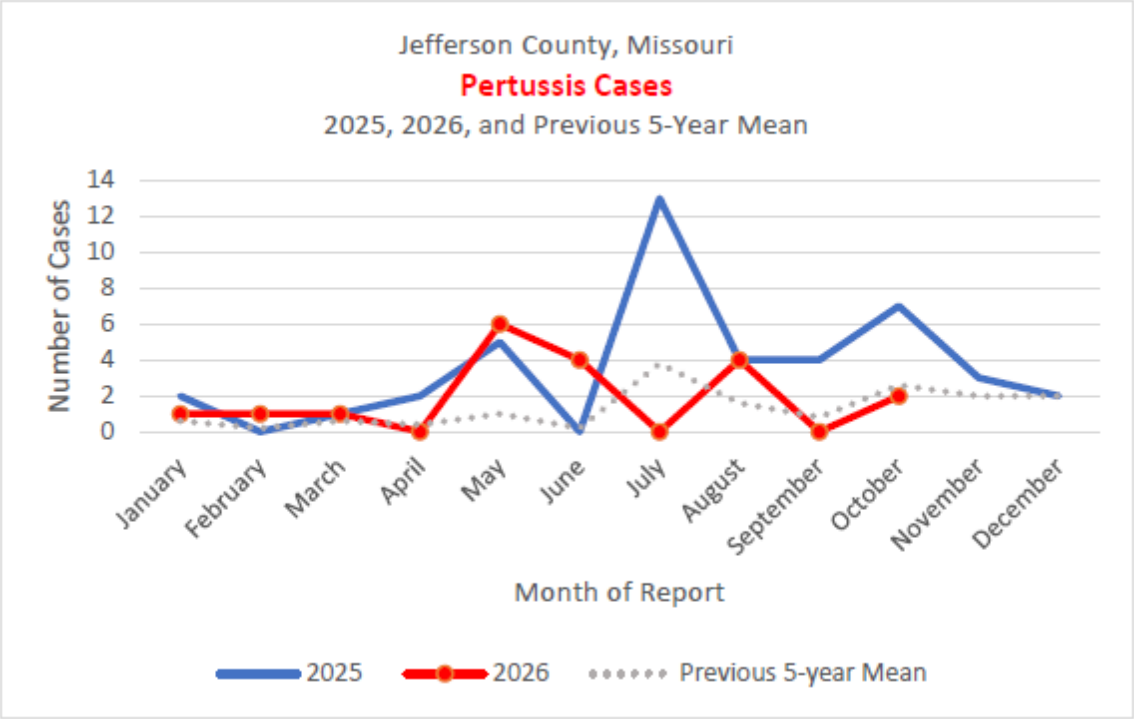
There were 7 cases of Salmonellosis reported during October 2026 in Jefferson County. During the previous 5 years, the number of cases reported has ranged from 0 to 11 per month. A year-to-date alert has been noted for this condition. Year-to-date alerts are present when the total cases in the current year are more than one standard deviation above the mean for the same time period in the previous five years.



Pertussis

Pertussis, also known as whooping cough, is a very contagious respiratory illness caused by a type of bacteria called Bordetella pertussis. Pertussis may begin like a common cold, but unlike a cold, coughing can last for weeks or months. Babies younger than 1 year old are at greatest risk for getting whooping cough and having severe complications from it. People can spread the bacteria from the start of symptoms and may continue to spread the bacteria for at least 2 weeks after coughing begins. Taking antibiotics early in the illness may shorten the amount of time someone's contagious period. Preventive antibiotics are also known as postexposure antimicrobial prophylaxis (PEP). These are medicines given to someone who has been exposed to harmful bacteria to help prevent them from getting sick. Some people should receive antibiotics to prevent them from getting sick if they have been around someone with whooping cough. The best way to prevent whooping cough is to get vaccinated. CDC recommends whooping cough vaccination for everyone.

There were 2 Pertussis cases reported during October 2026 in Jefferson County. During the previous 5 years, the number of reported cases has ranged from 0 to 13 per month. A year-to-date alert has been noted for Pertussis. Year-to-date alerts are present when the total cases in the current year are more than one standard deviation above the mean for the same time period in the previous five years.



Respiratory Disease Surveillance Report, Week 43, October 25, 2026 – October 31, 2026, Jefferson County, MO

The Jefferson County Health Department (JCHD) monitors influenza and other respiratory pathogens, including COVID-19, throughout Jefferson County, Missouri. The Jefferson County Health Department conducts influenza surveillance using passive surveillance and syndromic surveillance. Although influenza illness can occur year-round, the seasonal influenza reporting begins on the Morbidity and Mortality Weekly Report (MMWR[3]) Week 40 of a given year and continues through MMWR Week 20 of the following calendar year. COVID-19 surveillance began in March 2020 and case reporting continues year-round. COVID-19 data reflects cases that are entered into Missouri's communicable disease database. All data and information are conditional and may change as more reports are received.

[3]Data is reported in epidemiologic weeks established by the CDC's Morbidity and Mortality Weekly Report (MMWR). The MMWR week starts on a Sunday and ends on Saturday. Values for MMWR week range from 1 to 53, although most years consist of 52 weeks.

Number of Laboratory-Positive[4] Influenza Cases by Week

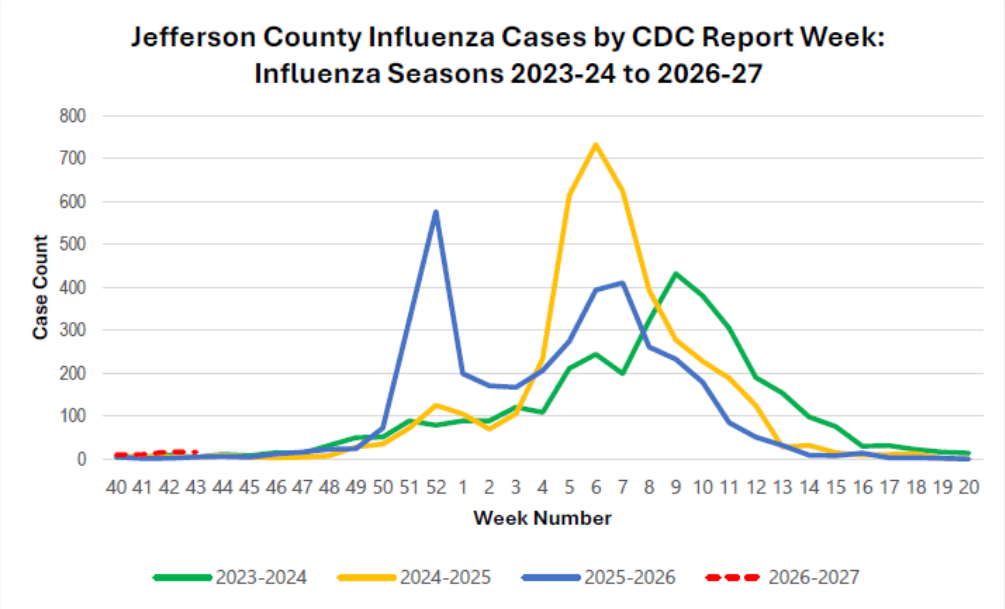
CDC Reporting Week	Week Start Date	Type A	Type B	Unknown Type	Week Total
40	10/4/2026	10	0	0	10
41	10/11/2026	10	1	0	11
42	10/18/2026	16	1	0	17
43	10/25/2026	14	2	0	16

[4] Laboratory-positive influenza includes the following test methods: rapid influenza diagnostic tests (antigen), reverse transcriptase polymerase chain reaction (RTPCR) and other molecular assays, immunofluorescence antibody staining (Direct (DFA) or Indirect (IFA)), or viral culture.

Number of Laboratory-Positive Influenza Cases by Age Group, For Cases Reported 10/4/2026 – 10/31/2026

Age Group	Type A	Type B	Unknown Type	Total	% Total
00 to 01	1	0	0	**1**	**1.7%**
02 to 04	4	0	0	**4**	**6.9%**
05 to 14	5	0	0	**5**	**8.6%**
15 to 24	5	0	0	**5**	**8.6%**
25 to 49	12	3	0	**15**	**25.9%**
50 to 64	12	1	0	**13**	**22.4%**
65+	15	0	0	**15**	**25.9%**
TOTAL	**54**	**4**	**0**	**58**	**100.0%**

Number of Laboratory-Positive Influenza Cases by Week, Influenza Seasons 2023-24 to 2026-27



Jefferson County Influenza Outbreaks

No influenza outbreaks have been reported in Jefferson County, MO as of Week 43

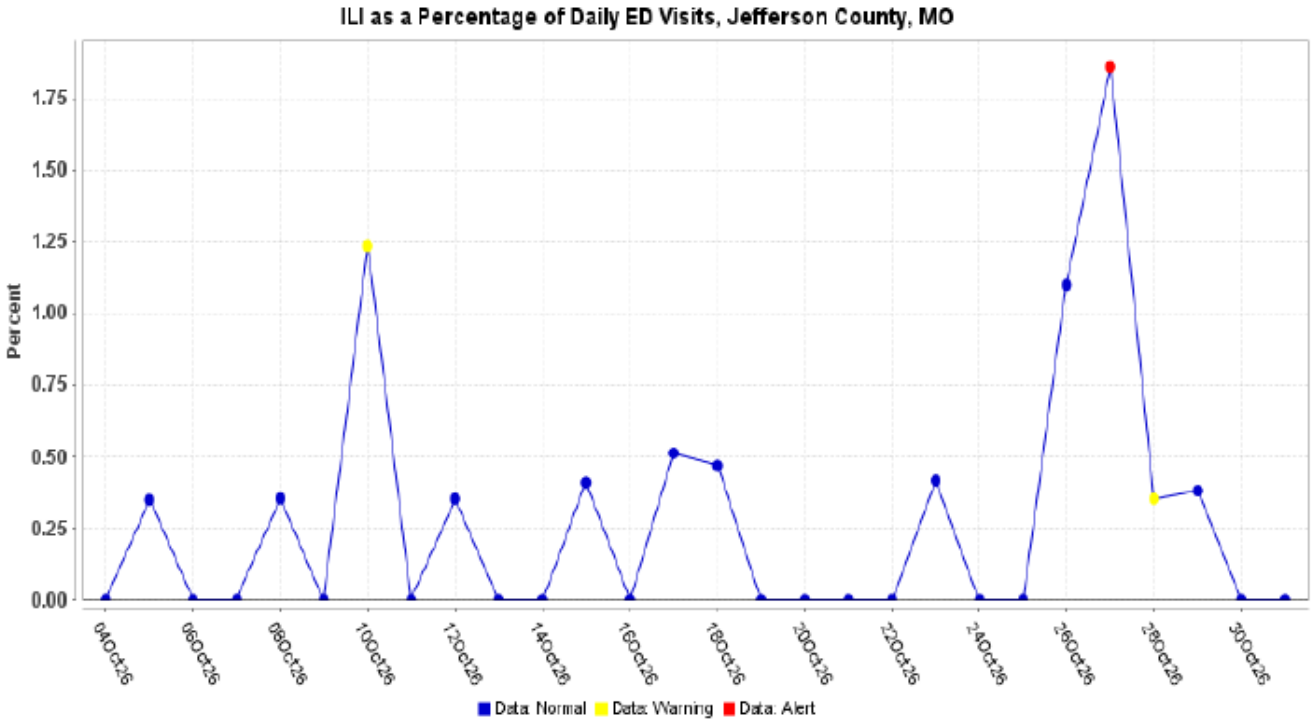
Jefferson County Influenza Deaths[5]

No influenza-associated deaths have been reported in Jefferson County, MO as of Week 43

[5]All influenza-associated deaths became reportable in Missouri in 2016.

Syndromic Surveillance

As determined by ESSENCE, Influenza-Like-Illness (ILI6) accounted for 0.00% to 0.51% of daily visits to hospital emergency departments (EDs) for Jefferson County residents during Week 41. The number of visits to local hospital EDs for ILI ranged from zero to one per day during Week 43.



[6] ILI is defined by ESSENCE as Emergency Department chief complaints for Influenza or (FeverPlus and (Cough or SoreThroat) and not NonILIFevers).

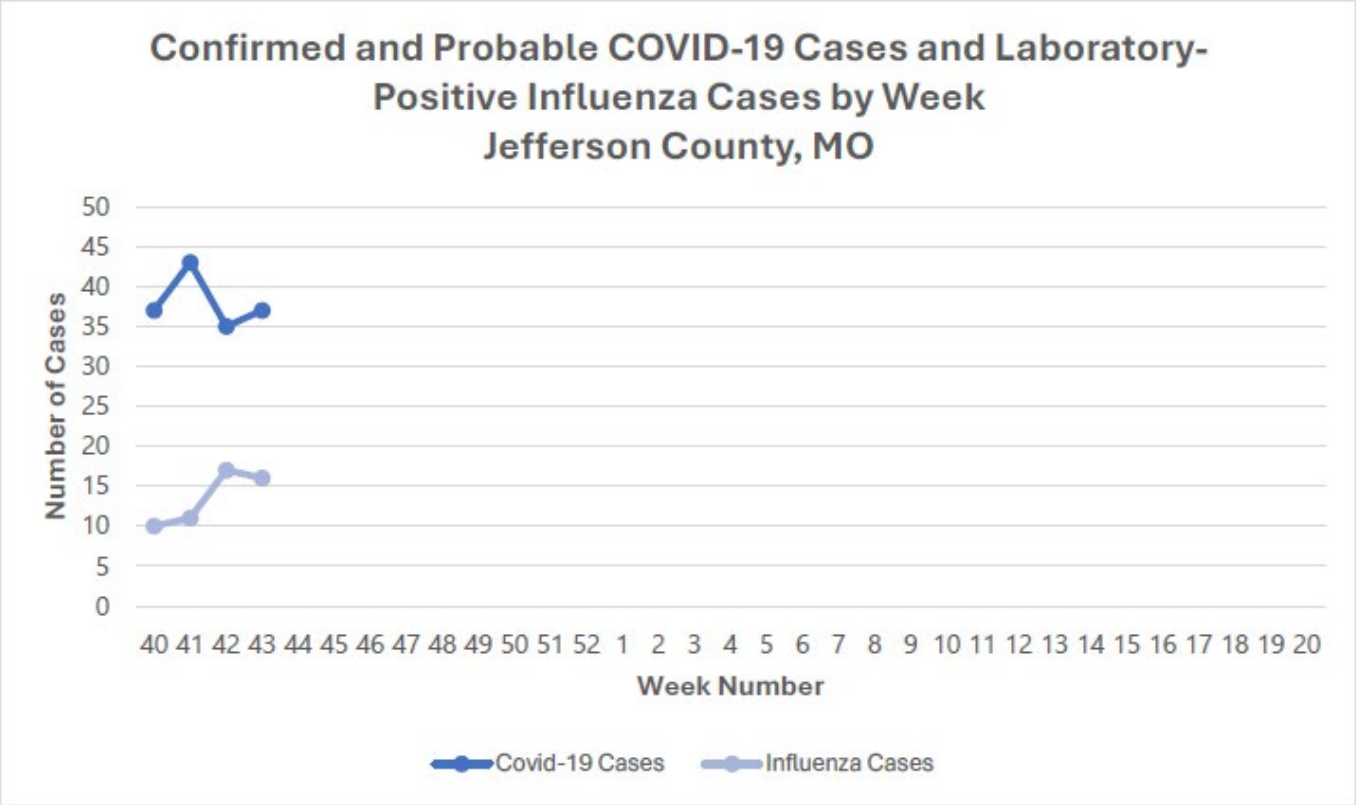
Number of Confirmed and Probable COVID-19 Cases by Week 43

CDC Week	CDC Week Start Date	Covid-19 Cases	Cumulative Total
40	10/4/2026	37	37
41	10/11/2026	43	80
42	10/18/2026	35	115
43	10/25/2026	37	152

Jefferson County COVID-19 Deaths

No COVID-19 associated deaths have been reported in Jefferson County, MO as of Week 43

Simultaneous Circulation of COVID-19 and Influenza by Week



Environmental Public Health Services

2027 Food and Beverage Permit Renewals were sent out on November 4, 2026. Reminders will be sent out December 1st, 14th and 28th. All renewals are due by December 31, 2026. A $75.00 late fee will be applied to all unpaid balances on January 1, 2027.

Apple Butter Festival in Kimmswick, MO on October 24, 2026: 7 Inspectors conducted 40+ Temporary Food Stand Inspections.

Vector (Mosquito Control and Surveillance) has concluded for the year.

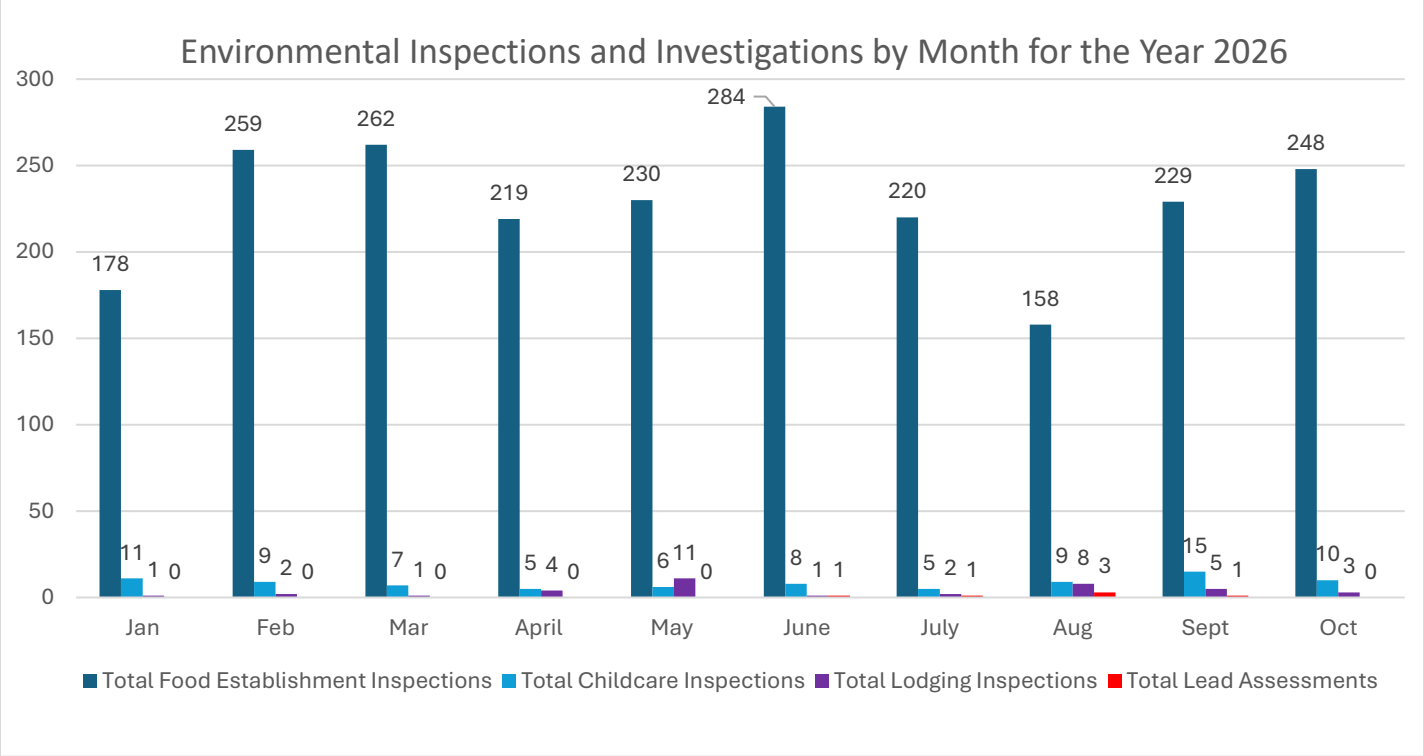
59 Mosquito Collection Sites	**4478** Mosquitos Collected	**136** West Nile Virus Tests Ran	**14** Positive West Nile Virus Tests

Total Inspections by Type – October 2026

3 Hotel Inspections	**10** Childcare Inspections	**10** Food Est. Pre-Opening Inspections	**54** Temporary Food Stand Inspections
1 Foodborne Illness Complaints	**16** Food Est. Complaints	**0** Recalls	**164** Food Est. Routine, Priority, and Re-Inspections

Environmental Inspections and Investigations by Month for the Year 2026

The following chart summarizes environmental staff workload throughout the year, focusing on the main inspection types. Hotel inspections are due by June 1 each year and are typically conducted in May, when most hotel pools open, allowing inspections to take place when the pools are open. Lead Risk Assessments increase in the fall as children receive lead screenings during medical visits in preparation for the school year.



Public Health Preparedness

- 2026 Measles PHEOC Activation
    - Activated at Level 1 on 9/22/2026. Multiple Just in Time Training (JITT) has been conducted to pull in salaried staff to cover potential surges in case contact exposures. We will continue to have weekend on-call scheduling with a CD staff member as a primary responder and a salaried staff as a support/backup responder through the end of the year. Activation will remain for the purpose of tracking access granted and removed for the backup staff.
- Roll Thru and Ghost the Flu PHEOC Activation:
    - Participated in the Drive Thru Flu Clinic on October 2, 2026. PHEOC activation level 1 for planning. A hotwash was conducted and an After-Action Report will be completed by December 2026. PHEOC activation ended October 3, 2026
- Summer 2026 PHEOC Activation:
    - Conducted a hotwash for the cyclospora response and investigation. An After-Action Report will be completed by December 2026. PHEOC Activation level 2, as additional department staff were brought in to help with investigations. PHEOC activation reduced to Level 1 on August 27, 2026. PHEOC activation ended October 1, 2026
- BRAGG
    - JCHD Planner, Anne-Marie, continues to chair the newly formed Bi-State Regional Access and Functional Needs Advisory Group (BRAAG)
- NACCHO
    - JCHD Planner submitted an abstract for the National Association of County and City Health Officials (NACCHO) Annual Preparedness Summit. Notification of acceptance will be sent in January 2027. Abstract focuses on JCHD's cyclospora response and structure and is titled:
        - Let-tuce Talk About Our PHEOC Response to Cyclospora.

Special Healthcare Needs

Adult Brain Injury Program Region F: Jefferson, Washington, Franklin, Warren, and St. Charles

Beginning October 1, 2026, Missouri DHSS began implementing a temporary waitlist for new paid service applicants. While this waitlist is temporary, we do not have a set end date yet.

Program Highlights:

3 Referrals Received	**10** Service Coordinator Assessment (SCA)	**54** Outreach Activities
3 Unenrolled Individuals Contacted	**10** Trainings Completed	**16** Presentation Attendees

Children and Youth with Special Healthcare Needs Regions 10 & 11: Jefferson, Franklin, St. Charles, St. Louis County and City

Program Highlights

3 Referrals Received	**10** Service Coordinator Assessment (SCA)	**54** Outreach Activities
3 Unenrolled Individuals Contacted	**10** Trainings Completed	**16** Presentation Attendees

Health Communications Board Report

Reporting Month: November, 2026 | Prepared by: Brianne Zwiener, Health Communications Manager

Social Media Highlights (October, 2026)

39	13,362	102	1,111
Social Media Posts	Impressions	Engagements	Video Views

Website Highlights (October, 2026)

6.9k	79%	68%	96%	88%
Website Views	Quality Assurance Score	Accessibility Score	Policies Score	SEO Score

Program Highlights (October, 2026)

54	1	1
Naloxone Doses Provided	Car Seats Installed	Car Seats Checked

Overdose Data to Action Contract

Supports jurisdictions in implementing prevention activities and collecting accurate, comprehensive, and timely data on nonfatal and fatal overdoses, and using that data to enhance programmatic and surveillance efforts.

1. **Capacity Building/Community Collaboration**
    a. Jefferson County Drug Prevention Coalition meeting; planning for JCDEC 2027
    b. Updates to Jefferson County Resource Guide and SUD Resource Sheet
    c. Coalition Networking Meeting at Prevent+Ed
    d. MO Substance Use Prevention Conference
2. **Public Safety Partnerships/Interventions**
    a. Refill naloxone and education in Feed My People's Free Library
    b. Draft of flyer for naloxone box locations
    c. Discussions with DeSoto businesses to host a naloxone distribution box
3. **Community-Based Linkages to Care**
    a. Partnered with PEERS to make updates to JeffCo Resource Guide

4. **Overdose Education and Response**
    a. Attended unhoused outreach event in DeSoto; providing naloxone and SUD resources
    b. Street Outreach in DeSoto w/PEERS to distribute xylazine wound care kits, connect to resources
    c. Management of JCHD Sharps Disposal Program
    d. Provided program info, Naloxone, & SUD resources
        i. 54 doses of Naloxone provided

Maternal Child Health Contract

Support, improve, and promote the development and coordination of family-centered and community-based systems of care for mothers, children, and youth, including children and youth with special health care needs, and their families.

1. **Influence Policy and Legislation**
    a. Sent an email to school districts about the USDA School Wellness Toolkit
2. **Change Organizational Policies**
    a. Updated social media campaign after implementing suggestions from community partners
3. **Foster Coalitions and Networks**
    a. Finalized information and reporting for the end-of-contract report
4. **Educate Providers**
    a. Finalized information and reporting for the end-of-contract report
5. **Promote Community Education**
    a. Posted an updated Social Emotional Learning social media campaign after implementing updates and suggestions from community partners
6. **Strengthen Individual Skills/Knowledge**
    a. Reviewing Summer Fun Challenge program survey results from participating families
    b. Car Seat Program: 13 installed, 0 checked

Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP) Contract

Provide financial and technical assistance to states, units of local government, and Indian tribal governments to develop, implement, or expand comprehensive efforts to identify, respond to, treat, and support those impacted by illicit opioids, stimulants, and other drugs.

1. **Drug Take-Back Initiative**
    a. Met with Cpt Helms at DeSoto PD; discussed Rx med drop box options
    b. Distributing medication locking bags, medication disposal bags, and education
    c. Created form for municipalities to report pounds of meds collected each month
2. **Transportation Access for Treatment Court Participants**
    a. Met with Chestnut Health Systems to discuss project scope and updates to meet current needs
3. **Overdose Fatality Review Board**
    a. Attended contract training sessions
    b. Reviewed requirements and recommendations for establishing a local OFR

Organizational and Workforce Development

Developing the agency and our workforce through assessments, training, and quality improvement.

1. **Workforce Development**
    a. Creation of Public Health Planning Cycle & Quality Improvement Projects leadership training
    b. Planning and organizing December Professional Development Day for all staff
    c. Development of Core Competency and PHWINS surveys for end-of-year
2. **2027-2029 Community Health Improvement Plan**
    a. Prepared for the next staff training session reviewing work plan, gathering baseline data, and implementing the new performance management system, JCHD Mission Control
    b. Created JCHD Mission Control performance management system within Microsoft 365
    c. Finalized public-facing draft of CHIP document
    d. Gathering and inputting baseline data for programs
3. **Prepped inquiry application for PHAB Accreditation assistance from the State**