



Jefferson County Health Department

Board of Trustees Meeting Tentative Agenda- July 30, 2026

1515 Peach Tree Plaza Ct., Hillsboro, MO 63050

LIVE Broadcast Available VIA YouTube @jeffersoncountyhealthdepar4619

NOTICE TO BOARD AND ALL ATTENDEES: The Board's meeting will be open for physical attendance by the public and the public may virtually attend the meeting via the above-referenced link. In addition, anyone wishing to have a comment read to the Board during the meeting should email same to the attention of the Chair at least twenty-four (24) hours in advance to communications@jeffcohealth.org. Requests for information contained in records may be referred by the Chair to the Custodian of Records to process as a Sunshine Law request.

- I. Call to Order-** Mr. Timothy Pigg, Chairperson
- II. Pledge of Allegiance**
- III. Roll Call-** Ms. Jennifer Pinkley, Recording Secretary
- IV. Reading of the JCHC Mission, Vision, and Purpose-** Ms. Tammy Stidem, Trustee
 - a. **Mission:** Promote positive health outcomes through delivery of foundational public health services.
 - b. **Vision:** A healthy Jefferson County.
 - c. **Purpose of the Health Center – RSMO 205.050** - The JCHD is established, maintained, and operated for the improvement of health of all inhabitants of Jefferson County.
- V. Call for the Orders of the Day-** Mr. Timothy Pigg, Chairperson
 - a. **Approval of Agenda**
 - b. **Welcome of Guests**
- VI. Closed Session**

A part of the meeting therefore closed meeting, closed record and closed vote may be conducted by the Board of Trustees relating to legal action, causes of action or litigation involving the Jefferson County Health Department [610.021 (1)], any confidential or privileged communications between the Board of Trustees of the Jefferson County Health Department or its representatives and its attorneys [610.021 (1)], and records which are protected from disclosure by law [610.021 (14)].



VII. Approval of Minutes and Expenditures- Mr. Timothy Pigg, Chairperson

- a. **Approval of June 25, 2026, Meeting Minutes**
- b. **Approval of June Expenditures**
- c. **Approval of June 2026 Electronic Payments**
- d. **Pre-Approval of August 2026 Electronic Payments**

VIII. Public Health Report

- a. **Director's Report – Mr. Steve Sikes, Executive Director**
- b. **Emerging Drug Trends – Ms. Emma Wilson, PreventEd**
- c. **Cyclospora Outbreak – Agency Response Update – Ms. Sara Bressie, Communicable Disease Supervisor and Mr. Dan Kane, Environmental Supervisor**
- d. **Board of Trustees questions on Program reports**

IX. Public Comments

"Pursuant to Resolution 05-15-01, any person who desires to make public comment shall, prior to the meeting, submit a speaker's request to include the speaker's name, address and subject matter to the Board. Upon being recognized by the Board Chair, such person may speak on any topic relevant to the business of the JCHC as set forth on the Speaker Request Form. In the interest of fairness to other persons wishing to speak and to other individuals or groups having business before the Board, each speaker shall limit comments to five (5) minutes; however, if a large number of people wish to speak, the speaking time may be shortened by the Board Chair to no less than three (3) minutes per speaker. Each speaker may only speak once and may not yield/credit his/her time to another speaker. The Board Chair shall let the speaker know that their time has expired, and the speaker shall stop speaking. Each person who desires to make a public comment shall do so in an orderly manner and shall not engage in conduct that disrupts, disturbs, or otherwise impedes the orderly conduct of the Board meeting. Any person who so disrupts, disturbs, or otherwise impedes the meeting, shall, at the discretion of the Board Chair, be subject to the removal from that meeting."

X. Old Business- Mr. Timothy Pigg, Chairperson

XI. New Business- Mr. Timothy Pigg, Chairperson

- a. **Act on Recommendation to Approve Settlement Agreement in Cybersecurity Case**
- b. **Open, Consider, and Act on Fire and Security Alarm Upgrade for Jefferson County Health Department Arnold Office**
- c. **First Reading of Access to JCHC Facilities Policy**



d. **CDC and FDA updates**

- e. **Entertain topics for next agenda by Trustees** (limit to 3 topics, requires a second to place item on next agenda)

XII. Closed Session

A part of the meeting therefore closed meeting, closed record and closed vote may be conducted by the Board of Trustees relating to legal action, causes of action or litigation involving the Jefferson County Health Department [610.021 (1)], any confidential or privileged communications between the Board of Trustees of the Jefferson County Health Department or its representatives and its attorneys [610.021 (1)], and records which are protected from disclosure by law [610.021 (14)].

a. **Approval of June 25, 2026, Closed Session Meeting Minutes**

XIII. Adjournment

***Underlined items will require a vote** ANY ITEMS MAY BE TAKEN OUT OF SEQUENCE AT THE DISCRETION OF THE BOARD OF TRUSTEES. ANY AGENDA ITEMS NOT PREVIOUSLY RESOLVED MAY BE BROUGHT UP FOR DISCUSSION AND APPROPRIATE ACTION AT THE DISCRETION OF THE BOARD. IN THE CASE OF AN EMERGENCY OF THE JEFFERSON COUNTY HEALTH DEPARTMENT AND WHERE A VOTE IS REQUIRED AND A QUORUM OF THE BOARD IS PRESENT, LESS THAN A QUORUM OF THE BOARD MAY ALSO PARTICIPATE IN THE VOTE VIA TELEPHONE, FACSIMILE, INTERNET, OR ANY OTHER VOICE OR ELECTRONIC MEANS.

Jefferson County Health Department

Board Meeting Minutes- June 25, 2026

1515 Peach Tree Plaza Ct., Hillsboro, MO 63050

LIVE Broadcast Available VIA YouTube @jeffersoncountyhealthdepar4619

Call to Order

Chairperson Pigg called the meeting of the Board of Trustees of the Jefferson County Health Department to order at 4:00 PM.

Roll Call

Tim Pigg, Chairperson - Present

Dr. Amber Henry, Vice-Chairperson – Present

Tammy Stidem, Secretary-Treasurer – Present

Dennis Diehl, Member – Absent (Excused, arrived at 4:18 pm during closed session.)

Valerie Brown Taylor, Member – Present

Others Attending

Steve Sikes, Executive Director

Jeana Vidacak, Community Services Manager

Christi Coleman, Legal Counsel

Kristin Firle, Comptroller

Melissa Parmeley, Clinical Services Manager

Brianne Zwierner, Health Communications Manager

Steve Ferry, IT Manager

Approval of Agenda

Dr. Henry made a motion to approve the agenda. Ms. Taylor seconded. Hearing no discussion, the motion carried, and Mr. Pigg announced the motion had passed.

Welcome of Guests

Teresa Inserra (Leader Publications), Alan Leaderbrand, and Jeff McKenna (Enterprise Bank & Trust)

Mr. Pigg announced the possibility of inclement weather during the meeting and to follow staff direction if shelter-in-place is required.

Approval of Minutes and Expenditures

Approval of May 28, 2026, Meeting Minutes

Ms. Taylor moved to approve the May 28, 2026, meeting minutes as written. Ms. Stidem seconded. Dr. Henry abstained from voting due to not having attended the meeting. Hearing no further discussion, the motion carried, and Mr. Pigg announced the motion had passed.

Approval of May 2026 Expenditures

Dr. Henry moved to approve the May 2026 expenditure of \$77,993.78. Ms. Taylor seconded. Hearing no further discussion, the motion carried, and Mr. Pigg announced the motion had passed.

Approval of May 2026 Electronic Payments

Ms. Taylor moved to approve the electronic payments for May 2026 of \$519,167.79. Dr. Henry seconded. Hearing no discussion, the motion carried, and Mr. Pigg announced the motion had passed.

Pre-Approval of July 2026 Electronic Payments

The list of vendors for pre-approved electronic payments for June 2026 was presented to the board, totaling an estimated \$583,747.00. Ms. Stidem moved to pre-approve the June 2026 Electronic Payments. Ms. Taylor seconded. Hearing no discussion, the motion carried, and Mr. Pigg announced the motion had passed.

Public Health Report

Director's Report- Mr. Steve Sikes, Executive Director

Sale of Building at 405 Main St., Hillsboro, MO: The 405 Main Street building did not sell on GovDeals. The bidding closed on June 10, 2026, with no bids.

New Building Projects: Concrete work has been completed. This included two entrance door curbs being re-sloped for easier access into the building as well as completing the sidewalk behind the building connecting the gate at the parking lot for the mobile wellness fleet and the clinical staff entrance. The control gate access system is being installed now.

Jefferson County Food Code: The Environmental team is currently working to update the Jefferson County Food Code. This will require approval from the board and review by the legal team. We hope to present it at the July Board of Trustees meeting, but it will realistically be the August meeting. The revised food code will be sent to the Board of Trustees prior to the meeting for review.

JCHD Investment Report – Mr. Jeff McKenna, Enterprise Bank

Mr. McKenna distributed the investment report, also found in the monthly financial packet. He explained that the balance of the account is roughly \$4 million, as of the end of May 2026. It is yielding 3.72%. Each JCHD holding is a treasury bond that can go out up to five years. Mr. McKenna is watching the Fed to see what the rates are doing, this dictates how our holdings perform. With inflation uptick and a strong economy for labor they just reported we are looking at maybe a possible .25% uptick in rates. Any bonds that mature we would be buying at a higher rate. Mr. Pigg reiterated that JCHD is restricted to where investments can be made. By law JCHD is limited to CD's and Treasury Bonds. Mr. McKenna responded that when a bond matures, they then look for the highest building bond over the next five years.

Program reports

No Questions

Public Comments

None

Old Business

None

New Business

CDC and FDA Updates

Mr. Sikes informed the board that there are no updates at the time.

Entertain topics for next agenda by Trustees (limit to 3 topics, requires a second to place item on the agenda)

Ms. Taylor would like to speak, herself, on the community safety net. Mr. Pigg seconded and stated to add this to next month's agenda, the group agreed.

Act on Recommendation from Executive Director for Sale of 405 Main St., Hillsboro building (motion made after closed session)

Regarding the sale of the property, Mr. Sikes recommended listing the 405 Main St. property with Cort Dietz, RE/MAX, LLC., and to set the list price with Mr. Dietz after evaluation.

Dr. Henry made a motion to act on recommendations by Mr. Sikes. Ms. Stidem seconded the motion. Mr. Pigg requested a roll call vote with the results as follows:

Mr. Pigg, Aye; Dr. Henry, Aye; Ms. Stidem, Aye; Mr. Diehl, Aye; Ms. Taylor, Aye

Mr. Pigg announced the motion carried.

Closed Session

Dr. Henry made a motion to go into closed session, stating Sunshine Law Statute 610.021 sections 1 and 2. Ms. Taylor seconded the motion.

Mr. Pigg requested a roll call vote with the results as follows:

Mr. Pigg, Aye; Dr. Henry, Aye; Ms. Stidem, Aye; Mr. Diehl, Absent; Ms. Taylor, Aye

Mr. Pigg announced the motion carried and they were now in closed session 405 Main St. building recommendations upon return to open session. 4:14 pm.

Ms. Taylor made a motion to go into open session. Mr. Diehl (who arrived during the closed session) seconded the motion. Mr. Pigg requested a roll call vote with the results as follows:

Mr. Pigg, Aye; Dr. Henry, Aye; Ms. Stidem, Aye; Mr. Diehl, Aye; Ms. Taylor, Aye

Mr. Pigg announced the motion carried and they were now in open session.

Adjourn

Dr. Henry moved to adjourn the meeting. Ms. Stidem seconded. Motion carried unanimously, and Mr. Pigg announced the motion had passed. The meeting adjourned at 4:34 PM.

Secretary/Treasurer Signature

Jefferson County Health Department

Check/Voucher Register

From 6/1/2026 Through 6/30/2026

Date	Check #	Name	Description	Amount
6/2/2026	66622	Promos and Logos	Push Pop Bounce Balls	958.40
6/9/2026	66623	ACE FLEET MAINTENANCE, LLC	Routine Maintenance/Wellness Van	361.40
6/9/2026	66624	Americas Parking Remarking	Parking Lot Signs	151.84
6/9/2026	66625	BENCO DENTAL	Arm & Ring Kit	120.49
6/9/2026	66626	Megan Bridgman	Mileage Reimbursement/M.B. 154 MED & 16 NON-MED Miles	111.35
6/9/2026	66627	Budget Self Storage-Hillsboro	Storage Unit Rental	416.70
6/9/2026	66628	Cardinal Lawn Care	Mowing Service/1515 Peachtree Plaza Ct.	1,240.00
6/9/2026	66628	Cardinal Lawn Care	Mowing Service/1818 Lonedell Rd.	260.00
6/9/2026	66628	Cardinal Lawn Care	Mowing Service/405 Main St.	224.00
6/9/2026	66629	ET Security and Fire	Quarterly Badge Pass Cloud Access Control	396.00
6/9/2026	66630	HAWKS	Septic Pumping Service/Van #3	250.00
6/9/2026	66630	HAWKS	Septic Pumping Service/Van #4	125.00
6/9/2026	66631	CITY OF HILLSBORO W/S DEPT	Water Expense/1515 Peachtree Plaza Ct.	497.19
6/9/2026	66631	CITY OF HILLSBORO W/S DEPT	Water Expense/405 Main St.	34.16
6/9/2026	66632	LAMP	Translation Services	46.75
6/9/2026	66633	Shari Lexa	Mileage Reimbursement/S.L. 309 MED & 167 NON-MED Miles	311.79
6/9/2026	66634	Magellan Diagnostics Inc	Lead Testing Kits	691.00
6/9/2026	66635	MCKESSON MEDICAL-SURGICAL	Uterine Sound/IUD Placement	211.87
6/9/2026	66636	Midwest Elevator Co.	Regular Elevator Maintenance	383.15
6/9/2026	66637	Petty Cash	Petty Cash Replenishment	97.34
6/9/2026	66638	POGUE QUALITY CONSTRUCTION	Generator Maintenance/Dental Van	120.00
6/9/2026	66638	POGUE QUALITY CONSTRUCTION	Toilet Repair/Hillsboro Staff Bathroom	262.62
6/9/2026	66638	POGUE QUALITY CONSTRUCTION	TV Mount Installation/Arnold Lobby	249.32
6/9/2026	66639	Cora Poliette	Mileage Reimbursement/C.P.	84.76
6/9/2026	66640	ROYAL PAPERS, INC.	Custodial Supplies	960.47
6/16/2026	66641	BENCO DENTAL	Dental Van Supplies	615.15
6/16/2026	66641	BENCO DENTAL	DNT/Family Fun Day Supplies & Outreach	433.61
6/16/2026	66642	Heartland Medical Waste Disposal	Medical Waste Disposal	170.95
6/16/2026	66643	MCKESSON MEDICAL-SURGICAL	Capillary Collection Tubes	23.31
6/16/2026	66643	MCKESSON MEDICAL-SURGICAL	Medical Supplies/Wellness Van	973.26
6/16/2026	66644	Missouri Department of Revenue, Taxation Division	Employer W/H Tax - 6/4/26	112.50
6/16/2026	66645	Valle Ambulance District	CPR/AED Training	500.00
6/16/2026	66646	Wildlife Command Center	Mobile Petting Zoo/Jeffco Family Fun Day	750.00
6/22/2026	66647	Missouri Dental Ins Services, Inc	Dental Hygienist Entity Liability Coverage	1,497.30
6/24/2026	66648	McKinsey Amonette	Mileage Reimbursement/M.A. Title X ARC Meeting	148.03
6/24/2026	66649	BENCO DENTAL	DNT/Family Fun Day Supplies & Outreach	144.15
6/24/2026	66650	CDW GOVERNMENT, INC.	PC Refresh/Dell Pro 16+	0.00
6/24/2026	66651	Taxation Division	MAY 2026/Death Certificates	667.00
6/24/2026	66652	Kona Ice	Shaved Ice Truck/Jeffco Family Fun Day	1,125.00
6/24/2026	66653	LAMP	Translation Services	40.70
6/24/2026	66654	Lowe's	JUNE/Lowes Expenditures	292.75
6/24/2026	66655	Missouri Department of Health & Senior Services	CPU Time-Birth & Death Certs	1,543.61
6/24/2026	66656	REUTHER FORD	Routine Vehicle Maintenance/JCHD-11	213.89
6/24/2026	66657	R & S NORTHEAST LLC	Contraceptives	433.94
6/24/2026	66658	Secure Document Destruction	Monthly Shredding Service	0.00
Report Total				18,250.75

LIST OF VENDORS PAID VIA ELECTRONIC PAYMENTS FOR:

June 2026

VENDORS	ESTIMATED AMOUNT	ESTIMATED DATE DUE	ACTUAL AMOUNT	DATE OF PAYMENT
AMAZON	\$10,000.00	6/30/2026	\$1,197.42	5,11,&18
AMEREN - <i>Arnold Electricity</i>	\$2,000.00	6/12/2026	\$731.63	6/11/2026
AMEREN - <i>Hillsboro (405 Main Street) Electricity</i>	\$750.00	6/2/2026	\$170.51	6/30/2026
AMEREN - <i>Hillsboro Electricity</i>	\$2,500.00	6/2/2026	\$1,623.43	6/30/2026
ASSURITY - <i>Employee Voluntary Insurance Contributions</i>	\$2,000.00	6/26/2026	\$1,899.19	6/30/2026
AT&T /FirstNet - <i>Cellular & Hotspot/MiFi Services</i>	\$2,581.00	6/3/2026	\$2,444.71	6/3/2026
AXA - <i>Employee Voluntary Retirement Contributions</i>	\$6,000.00	6/30/2026	\$5,823.49	6/30/2026
BURNES-CITADEL - <i>Security Monitoring Service</i>	\$1,000.00	6/19/2026	NA	NA
CANON FINANCIAL - <i>Copier & Printer Equipment Leases</i>	\$2,500.00	6/3/2026	NA	NA
CARD SERVICES (UMB VISA)	\$10,000.00	6/26/2026	\$287.88	6/25/2026
CMIT - <i>IT Security & Backup Services; IT Trainings - Staff & Board</i>	\$13,000.00	6/20/2026	\$187.50	6/1/2026
CSG Forte - <i>Merchant Services/Credit Card Processing</i>	\$2,500.00	6/10/2026	\$1,509.54	6/10/2026
CUREMD - <i>Clinical Software Monthly SAAS</i>	\$2,200.00	6/26/2026	\$2,182.00	6/23/2026
ENTERPRISE VISA	\$35,000.00	6/24/2026	\$9,088.29	6/25/2026
FLUENTSTREAM - <i>Telephone Services</i>	\$4,500.00	6/16/2026	\$4,778.60	6/22/2026
GLOBAL PAYMENTS INTEGRATED - <i>Merchant Services/Credit Card Processing</i>	\$1,675.00	6/3/2026	\$690.34	6/2/2026
JCHD Employees - <i>Reimbursements/Mileage, Supplies, Per Diem</i>	\$500.00	6/30/2026	\$135.59	6/3/2026
KCL Group Benefits - <i>Employee Group Dental/Vision/Life Insurance</i>	\$3,700.00	6/30/2026	\$3,566.47	6/2/2026
LINDE GAS - <i>Nitrogen</i>	\$525.00	6/28/2026	\$524.57	6/18 & 6/24
MARCIELLA ARDOLINO CONSULTING, LLC - <i>Contracted Medical Billing, 2 mths</i>	\$3,000.00	6/15/2026	\$5,085.35	6/9/2026
Medica - <i>Employee Group Health Insurance</i>	\$55,000.00	6/1/2026	\$49,276.04	6/2/2026
MISSOURI AMERICAN WATER - <i>Wastewater Service & Use</i>	\$275.00	6/3/2026	\$58.70	6/9/2026
MISSOURI EMPLOYEES MUTUAL - <i>Worker's Compensation Insurance</i>	\$3,000.00	6/3/2026	\$2,542.00	6/16/2026
MISSOURI LAGERS - <i>Employee Pension</i>	\$46,000.00	6/30/2026	\$47,129.25	6/30/2026
PAYLOCITY - <i>Payroll Salaries & Wages</i>	\$70,000.00	6/15/2026	\$62,534.99	6/15/2026
PAYLOCITY - <i>Payroll Taxes & Liabilities</i>	\$22,000.00	6/15/2026	\$20,677.78	6/15/2026
PAYLOCITY - <i>Payroll Processing Fees</i>	\$1,500.00	6/30/2026	\$1,673.92	6/26/2026
PAYLOCITY - <i>Payroll Salaries & Wages</i>	\$180,000.00	6/30/2026	\$185,266.46	6/30/2026
PAYLOCITY - <i>Payroll Taxes & Liabilities</i>	\$70,000.00	6/30/2026	\$70,461.05	6/30/2026
PIERSON FERDINAND - <i>Legal Expenses</i>	\$5,500.00	6/10/2026	\$3,069.80	6/9 & 6/17
PITNEY BOWES - <i>Postage</i>	\$1,300.00	6/10/2026	NA	NA
PITNEY BOWES - <i>Postage Meter Equipment Lease</i>	\$166.00	6/10/2026	NA	NA
PRIME RV SERVICES, INC. - <i>Mobile Unit Maintenance and Repairs</i>	\$2,000.00	6/30/2026	NA	NA
QUEST DIAGNOSTICS - <i>Clinical Lab Services, 2 mths</i>	\$5,000.00	6/13/2026	\$6,883.88	6/24/2026
SECURE DOCUMENT DETRUCTION - <i>Monthly Shredding Services</i>	\$260.00	6/14/2026	NA	NA
SPECTRUM BUSINESS - <i>Internet, Phone, & Fax Services</i>	\$1,500.00	6/15/2026	\$1,497.88	6/24 & 6/29
SPIRE - <i>Arnold, Natural Gas</i>	\$1,200.00	6/16/2026	NA	NA
SPIRE - <i>Hillsboro (405 Main St), Natural Gas</i>	\$575.00	6/17/2026	\$57.07	6/25/2026
SPIRE - <i>Hillsboro, Natural Gas</i>	\$1,200.00	6/17/2026	\$667.46	6/25/2026
UMB - <i>Employee Health Savings Account Contributions</i>	\$7,500.00	6/30/2026	\$4,758.24	6/30/2026
UNITED PARCEL SERVICES	\$100.00	6/21/2026	\$34.41	6/1 & 6/9
WAGEWORKS - <i>Employee Flexible Spending Account Fees</i>	\$140.00	6/22/2026	\$110.00	6/25/2026
WASTE MANAGEMENT - <i>Waste Disposal Services</i>	\$600.00	6/23/2026	\$351.97	6/24/2026
WEX BANK - <i>Fleet Fuel</i>	\$3,000.00	6/24/2026	\$2,178.74	6/4/2026
TOTALS	\$583,747.00		\$501,156.15	

VENDORS FOR PRE-APPROVAL FOR ELECTRONIC PAYMENTS FOR:

August 2026

VENDORS	ESTIMATED AMOUNT	ESTIMATED DATE DUE	ACTUAL AMOUNT	DATE OF PAYMENT
AMAZON	\$10,000.00	8/30/2026		
AMEREN - Arnold Electricity	\$2,000.00	8/12/2026		
AMEREN - Hillsboro (405 Main Street) Electricity	\$750.00	8/2/2026		
AMEREN - Hillsboro Electricity	\$2,500.00	8/2/2026		
ASSURITY - Employee Voluntary Insurance Contributions	\$2,000.00	8/28/2026		
AT&T /FirstNet - Cellular & Hotspot/MiFi Services	\$2,581.00	8/3/2026		
AXA - Employee Voluntary Retirement Contributions	\$6,000.00	8/30/2026		
ACE FLEET MAINTENANCE - Mobile Unit Repairs	\$2,730.00	8/30/2026		
BURNES-CITADEL - Security Monitoring Service	\$1,000.00	8/19/2026		
CANON FINANCIAL - Copier & Printer Equipment Leases	\$2,600.00	8/3/2026		
CARD SERVICES (UMB VISA)	\$5,000.00	8/27/2026		
CDW Government - Laptops, Warrenties, & Accessories	\$10,000.00	8/31/2026		
CMIT - IT Security & Backup Services; IT Trainings - Staff & Board	\$13,000.00	8/20/2026		
CSG Forte - Merchant Services/Credit Card Processing	\$2,500.00	8/10/2026		
CUREMD - Clinical Software Monthly SAAS	\$2,200.00	8/27/2026		
ENTERPRISE VISA	\$35,000.00	7/24/2026		
FLUENTSTREAM - Telephone Services	\$5,000.00	8/18/2026		
GLOBAL PAYMENTS INTEGRATED - Merchant Services/Credit Card Processing	\$1,675.00	8/3/2026		
JCHD Employees - Reimbursements/Mileage, Supplies, Per Diem	\$500.00	8/30/2026		
KCL Group Benefits - Employee Group Dental/Vision/Life Insurance	\$3,700.00	8/30/2026		
LINDE GAS - Nitrogen	\$525.00	8/28/2026		
MARCIELLA ARDOLINO CONSULTING, LLC - Contracted Medical Billing	\$3,000.00	8/15/2026		
Medica - Employee Group Health Insurance	\$55,000.00	8/1/2026		
MISSOURI AMERICAN WATER - Wastewater Service & Use	\$275.00	8/3/2026		
MISSOURI EMPLOYEES MUTUAL - Worker's Compensation Insurance	\$3,000.00	8/3/2026		
MISSOURI LAGERS - Employee Pension	\$50,000.00	8/30/2026		
PAYLOCITY - Payroll Salaries & Wages	\$70,000.00	8/15/2026		
PAYLOCITY - Payroll Taxes & Liabilities	\$24,000.00	8/15/2026		
PAYLOCITY - Payroll Processing Fees	\$1,700.00	8/30/2026		
PAYLOCITY - Payroll Salaries & Wages	\$190,000.00	8/30/2026		
PAYLOCITY - Payroll Taxes & Liabilities	\$75,000.00	8/30/2026		
PIERSON FERDINAND - Legal Expenses	\$6,500.00	8/31/2026		
PITNEY BOWES - Postage	\$1,300.00	8/10/2026		
PITNEY BOWES - Postage Meter Equipment Lease	\$166.00	8/10/2026		
POGUE QUALITY CONSTRUCTION - Urgent Repair Work	\$600.00	8/31/2026		
PRIME RV SERVICES, INC. - Mobile Unit Maintenance and Repairs	\$2,000.00	8/30/2026		
QUEST DIAGNOSTICS - Clinical Lab Services	\$5,000.00	8/13/2026		
ROYAL PAPERS - Custodial Supplies	\$500.00	8/31/2026		
SECURE DOCUMENT DETRUCTION - Monthly Shredding Services	\$260.00	8/14/2026		
SPECTRUM BUSINESS - Internet, Phone, & Fax Services	\$1,500.00	8/15/2026		
SPIRE - Arnold, Natural Gas	\$1,200.00	8/17/2026		
SPIRE - Hillsboro (405 Main St), Natural Gas	\$575.00	8/17/2026		
SPIRE - Hillsboro, Natural Gas	\$1,200.00	8/17/2026		
UMB - Employee Health Savings Account Contributions	\$2,500.00	8/30/2026		
UNITED PARCEL SERVICES	\$100.00	8/21/2026		
WAGeworks - Employee Flexible Spending Account Fees	\$140.00	8/22/2026		
WASTE MANAGEMENT - Waste Disposal Services	\$600.00	8/23/2026		
WEX BANK - Fleet Fuel	\$3,000.00	8/24/2026		
TOTALS	\$610,377.00		\$0.00	

Jefferson County Health Department
Check/Voucher Register - Monthly Legal Expenses
From 6/1/2026 Through 6/30/2026

Date	Invoice Number	Check Number	Name	Description	Amount
6/9/2026	92791	EFT0626002	Pierson Ferdinand	June Vendor Payments	2,017.30
6/9/2026	92792	EFT0626001	Pierson Ferdinand	June Vendor Payments	812.50
6/18/2026	74010	EFT0626040	Pierson Ferdinand	JUNE Vendor Payments	<u>240.00</u>
Report Total					<u><u>3,069.80</u></u>

Jefferson County Health Department
Check/Voucher Register - Monthly VISA Register
From 6/1/2026 Through 6/30/2026

Date	Check Number	Name	Description	Amount
6/5/2026	2458324	CHECKR Inc	Pre-Employment Background Check	67.37
6/11/2026	26192	Walmart Community/SYNCB	Smoothie Bike/Jeffco Family Fun Day	87.56
6/11/2026	26196	Walmart Community/SYNCB	Drinks & Snacks/Jeffco Family Fun Day	169.14
6/17/2026	061726FLO...	Flower Shop	Flowers/Employee Family Member Funeral	59.99
6/21/2026	3495130588	ADOBE	Adobe Acrobat	251.86
6/23/2026	062326USPS	United States Postal Service	Postage/Patient Records Request	1.70
6/23/2026	125220	Express Mart	Car Washes/Fleet Vehicles	225.00
6/23/2026	26199	Walmart Community/SYNCB	CCHC Presentation Supplies	5.10
6/30/2026	0626REBATE	ENTERPRISE BANK & TRUST-VISA	REBATE/ENT VISA	(92.26)
6/30/2026	0626SDD	Secure Document Destruction	Monthly Shredding Service	160.00
Report Total				935.46

Jefferson County Health Department

Balance Sheet
As of 6/30/2026
(In Whole Numbers)

	<u>Current Year</u>
Assets	
Current Assets	
Cash Operating Account	3,853,588
Cash Cafeteria Account	13,204
Petty Cash	150
Cash Operating Trust	321,554
Cash Operating Reserve	3,987,946
Escrow Account - First State Community Bank	458,361
Accounts Receivable	171,783
Accrued Accounts Receivable	30,964
Taxes Receivable	2,164,186
Prepaid Insurance	83,910
Prepaid Postage	3,365
Prepaid Subscriptions	65,113
Total Current Assets	<u>11,154,124</u>
Long-term Assets	<u>11,725,043</u>
Total Assets	<u><u>22,879,168</u></u>
Liabilities	
Short-term Liabilities	
Lowes Credit Card	540
UMB VISA	993
Enterprise VISA	1,903
WEX Fleet	1,765
Accounts Payable	78,330
Payroll Taxes Payable	(2,226)
Employee Benefits Payable	33,802
Lease-Purchase Payable	7,227,768
Interest Payable	444,025
Accrued Wages	170,771
Accrued Payroll Tax	12,578
FSA	(846)
Deferred Inflow	613,296
Total Short-term Liabilities	<u>8,582,699</u>
Total Liabilities	<u>8,582,699</u>
Net Assets	
Beginning Net Assets	14,479,795
Current YTD Net Income	<u>(183,327)</u>
Total Net Assets	<u>14,296,468</u>
Total Liabilities and Net Assets	<u><u>22,879,168</u></u>

Jefferson County Health Department

Statement of Revenues and Expenditures

From 6/1/2026 Through 6/30/2026

(In Whole Numbers)

	Current Period Actual: June	Current Year Actual: January - June	YTD Budget: January - June	YTD Budget Variance: January - June	Total Budget	Percent Total Budget Remaining
Revenue						
Contract, Grants, Donations	141,708	913,451	1,288,855	(375,404)	2,383,934	(62)%
Tax Revenue	380,576	2,293,906	2,293,906	0	4,587,923	(50)%
Earned Revenue	58,101	795,480	850,561	(55,081)	1,624,557	(51)%
Dividends & Interest	9,669	77,807	278,820	(201,012)	538,000	(86)%
Total Revenue	<u>590,055</u>	<u>4,080,643</u>	<u>4,712,141</u>	<u>(631,498)</u>	<u>9,134,414</u>	<u>(55)%</u>
Total Revenue	<u>590,055</u>	<u>4,080,643</u>	<u>4,712,141</u>	<u>(631,498)</u>	<u>9,134,414</u>	<u>(55)%</u>
Expenditures						
Wages & Benefits	467,678	2,755,171	3,032,371	277,200	6,108,281	55 %
Contractual	7,063	53,700	147,803	94,103	248,585	78 %
Program Supplies	95,210	321,794	656,940	335,146	1,249,337	74 %
Telecommunications	19,643	150,076	74,879	(75,197)	144,494	(4)%
Postage & Shipping	340	2,582	2,961	380	5,923	56 %
Facility & Equipment	20,315	904,568	937,959	33,391	1,080,636	16 %
Fleet	8,081	52,770	60,376	7,607	119,423	56 %
Travel	772	8,254	30,351	22,096	44,683	82 %
Professional Development	845	8,509	24,685	16,176	34,130	75 %
Marketing	(2,748)	2,640	51,291	48,651	98,923	97 %
Total Expenditures	<u>617,198</u>	<u>4,260,063</u>	<u>5,019,615</u>	<u>759,552</u>	<u>9,134,414</u>	<u>53 %</u>
Total Expenditures	<u>617,198</u>	<u>4,260,063</u>	<u>5,019,615</u>	<u>759,552</u>	<u>9,134,414</u>	<u>53 %</u>
Net Revenue Over Expenditures	<u>(27,144)</u>	<u>(179,420)</u>	<u>(307,474)</u>	<u>128,054</u>	<u>0</u>	<u>0 %</u>

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: June 2026		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Adult Brain Injury (ABI) Region F Contract Period: 07/01/2025 - 06/30/2026	\$ 12,986	\$ 12,986	\$ 42,961	\$ 42,906	\$ 71,642	\$ 71,642
Child Care Health Consultation (CCHC) Contract Period: 10/1/2025 - 09/30/2026 <i>Quarterly Reporting/Invoicing</i>	\$ 3,262	\$ 3,139	\$ 6,806	\$ 6,806	\$ 8,989	\$ 8,989
Children & Youth with Special Health Care Needs (CYSHCN) Region 10 Contract Period: 07/01/2025- 06/30/2026	\$ 16,693	\$ 17,723	\$ 50,393	\$ 51,368	\$ 91,866	\$ 92,896
Children & Youth with Special Health Care Needs (CYSHCN) Region 11 Contract Period: 07/01/2025 - 06/30/2026	\$ 14,306	\$ 14,306	\$ 44,270	\$ 44,215	\$ 77,863	\$ 77,863
Cities Readiness Initiative (CRI) Contract Period: 07/01/2025 - 06/30/2026	\$ 3,120	\$ 3,120	\$ 19,674	\$ 19,674	\$ 43,706	\$ 43,706
Environmental Child Care Sanitation Inspections (CCSI) Contract Period: 10/01/2025 - 09/30/2027	\$ 1,165	\$ 306	\$ 5,590	\$ 5,074	\$ 7,475	\$ 7,578

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: June 2026		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Improving Oral Health Teledentistry Sealants (SEAL) Contract Period: 09/01/2025 - 08/31/2026	\$ 748	\$ 748	\$ 7,876	\$ 7,880	\$ 11,638	\$ 11,642
Jefferson Foundation Program Support (JFPS) Grant Period: 06/01/2026 - 05/31/2025	\$ -	\$ 7,213	\$ 175,000	\$ 93,527	\$ 175,000	\$ 7,213
Maternal Child Health Services (MCH) Contract Period: 10/1/2025 - 09/30/2026	\$ 5,421	\$ 5,421	\$ 26,155	\$ 26,155	\$ 33,705	\$ 33,705
Missouri Family Health Council, Inc. Family Planning Title X (TITLE X) Contract Period: 04/01/2026 - 03/31/2027	\$ 19,071	\$ 60,121	\$ 165,924	\$ 319,925	\$ 60,021	\$ 161,744
Overdose Date to Action (OD2A) Contract Period: 09/01/2025 - 08/31/2026 Invoiced End of Month	\$ 4,852	\$ 4,852	\$ 26,789	\$ 26,789	\$ 44,728	\$ 44,728
Public Health Emergency Preparedness (PHEP) Contract Period: 07/01/2025 - 06/30/2026	\$ 12,419	\$ 12,419	\$ 78,994	\$ 78,994	\$ 155,126	\$ 155,126

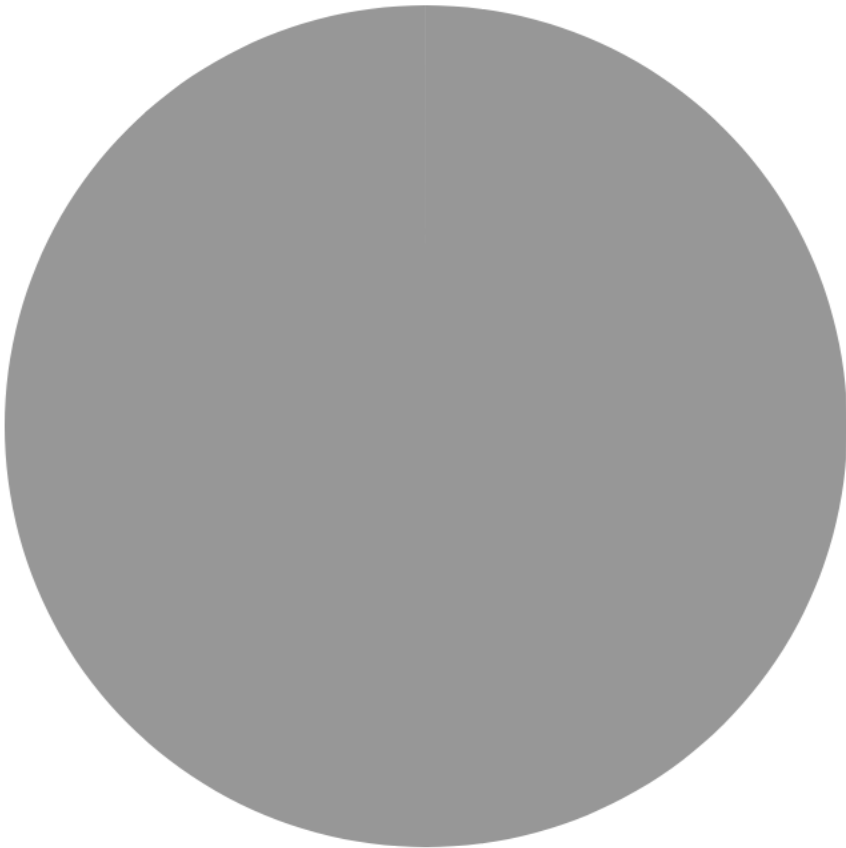
Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: June 2026		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Superfund Lead Health Education & Voluntary Institutional Control Programs (LEAD) Contract Period: 10/1/2025 - 09/30/2026	\$ 15,302	\$ 15,302	\$ 97,297	\$ 97,297	\$ 139,859	\$ 139,907
Show Me Healthy Women (SMHW) & Wise Woman (WW) Contract Period: 06/30/2025 - 06/29/2026	\$ 704	\$ 1,100	\$ 663	\$ 6,636	\$ 6,241	\$ 16,996
State Investment in Local Public Health Services (CORE/CHIP) Contract Period: 06/01/2024 - 05/31/2027 <i>Quarterly Reporting/Invoicing</i>	\$ 26,770	\$ 15,342	\$ 240,638	\$ 162,614	\$ 850,071	\$ 639,336
State & Local Cybersecurity Grant Grant Period: 02/01/2024 - 01/31/2027	\$ -	\$ 206	\$ 4,266	\$ 5,539	\$ 34,928	\$ 35,590
Public Health Infrastructure Grant (INFR) Contract Period: 8/1/2023 - 11/30/2027 <i>End of Month Reporting</i>	\$ -	\$ -	\$ 3,300	\$ 3,300	\$ 471,256	\$ 471,256
Health Unit Tax (MIL TAX) Period: 01/01/2026- 12/31/2026	\$ 380,576	\$ 370,234	\$ 2,293,906	\$ 2,471,225	n/a	n/a

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: June 2026		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Indirect/Administrative Fees Earned Period: 01/01/2026 - 12/31/2026	\$ 9,517	\$ 9,517	\$ 51,623	\$ 51,623	n/a	n/a
Rent Income Period: 01/01/2026 - 12/31/2026	\$ 1,320	\$ 1,320	\$ 7,920	\$ 7,920	n/a	n/a
Donations/Contributions Period: 01/01/2026 - 12/31/2026	\$ 2,115	\$ 2,115	\$ 2,261	\$ 2,261	n/a	n/a
Investments/Interest Period: 01/01/2026 - 12/31/2026	\$ 9,669	\$ 9,669	\$ 77,807	\$ 77,807	n/a	n/a
Fee for Service (FEE) Period: 01/01/2026 - 12/31/2026	\$ 50,039	\$ 50,039	\$ 650,529	\$ 650,529	n/a	n/a
TOTALS for Month & Fiscal Year-to-Date	<u>\$ 590,055</u>	<u>\$ 617,198</u>	<u>\$ 4,080,643</u>	<u>\$ 4,260,063</u>		

Asset Allocation



Security Type		Current Value	Current Percent
	Cash and Money Funds	\$321,554.27	100.00%
Total		\$321,554.27	100.00%

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Cash and Money Funds						
Cash		\$879.94	\$879.94		\$0.00	
Fidelity Government Cash Reserve		\$320,674.33	\$320,674.33		\$10,609.19	
Cash and Money Funds Total		\$321,554.27	\$321,554.27		\$10,609.19	
Total		\$321,554.27	\$321,554.27		\$10,609.19	

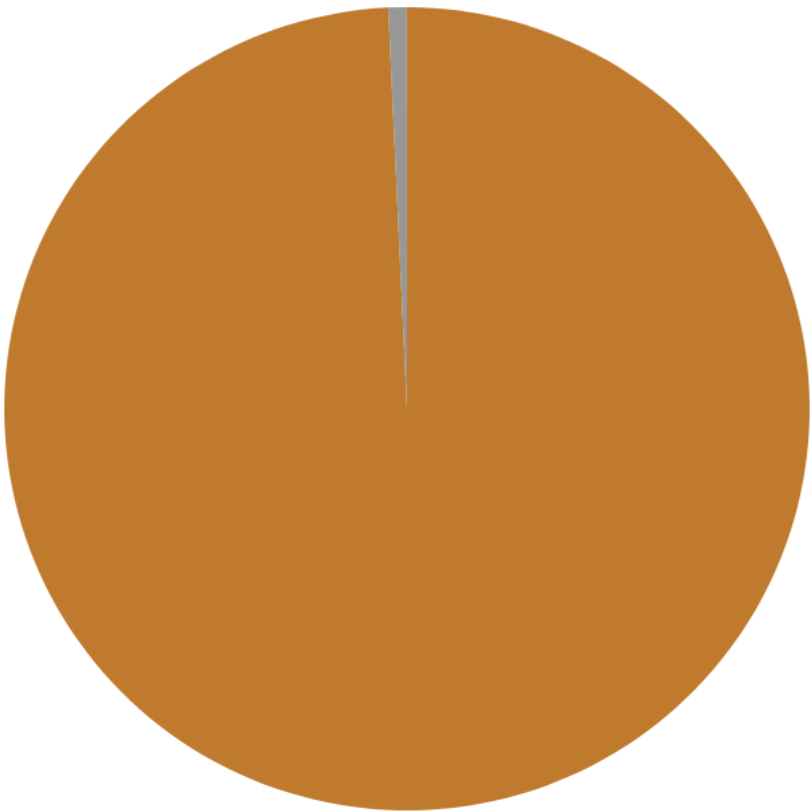
Performance History

	End Value	Net Flows	Gross Flows	Total Return	Additional Indexes ICE BofA 1-5 Year US Treasury
Monthly					
June 2026	\$321,554.27	\$0.00	(\$66.82)	0.25%	0.07%
May 2026	\$320,741.15	\$0.00	(\$66.65)	0.26%	0.02%
April 2026	\$319,916.90	\$0.00	(\$66.48)	0.25%	0.15%
Monthly Total	\$321,554.27	\$0.00	(\$199.95)	0.76%	0.23%
Quarterly					
Second Quarter 2026	\$321,554.27	\$0.00	(\$199.95)	0.76%	0.23%
First Quarter 2026	\$319,117.44	\$0.00	(\$198.44)	0.76%	0.19%
Quarterly Total	\$321,554.27	\$0.00	(\$398.39)	1.53%	0.43%
Annual					
2026	\$321,554.27	\$0.00	(\$398.39)	* 1.53%	0.43%
2025	\$316,698.18	\$0.00	(\$776.53)	3.71%	5.74%
2024	\$305,370.79	\$0.00	(\$745.43)	4.64%	3.43%
2023	\$291,841.87	\$0.00	(\$693.47)	4.52%	4.29%
2022	\$279,231.33	(\$125.00)	(\$703.50)	0.93%	(5.25%)
2021	\$276,785.64	(\$110.00)	(\$793.69)	(0.23%)	(1.10%)
2020	\$277,540.11	(\$546.60)	(\$757.24)	0.07%	4.25%
2019	\$277,099.37	(\$752.16)	(\$752.16)	1.84%	4.20%
2018	\$271,476.02	\$234,729.70	\$234,729.70	2.15%	1.53%
Annual Total	\$321,554.27	\$233,195.94	\$229,109.29	2.24%	2.01%
Inception to Date					
12/31/2017 - 06/30/2026	\$321,554.27	\$233,195.94	\$229,109.29	2.24%	2.01%

* Partial period return

Returns for periods exceeding 12 months are annualized.

Asset Allocation



Security Type	Current Value	Current Percent
Fixed Income	\$3,998,167.62	99.26%
Cash and Money Funds	\$29,947.15	0.74%
Total	\$4,028,114.77	100.00%

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Fixed Income						
United States Treasury Notes 3.5 02/28/31 02/28/2031 3.500%	50,000.00	\$49,374.49	\$48,533.00	(\$841.49)	\$1,750.00	3.78%
Accrued Income			\$575.41			
United States Treasury Notes 3.5 09/30/29 09/30/2029 3.500%	20,000.00	\$19,935.04	\$19,593.80	(\$341.24)	\$700.00	3.59%
Accrued Income			\$175.96			
United States Treasury Notes 3.5 11/30/30 11/30/2030 3.500%	5,000.00	\$4,981.09	\$4,859.75	(\$121.34)	\$175.00	3.58%
Accrued Income			\$14.82			
United States Treasury Notes 3.5000000 2030-04-30 04/30/2030 3.500%	205,000.00	\$201,168.87	\$200,034.90	(\$1,133.97)	\$7,175.00	3.92%
Accrued Income			\$1,208.83			
United States Treasury Notes 3.625 08/31/29 08/31/2029 3.625%	40,000.00	\$40,052.19	\$39,359.20	(\$692.99)	\$1,450.00	3.59%
Accrued Income			\$484.65			
United States Treasury Notes 3.625 08/31/30 08/31/2030 3.625%	40,000.00	\$39,972.50	\$39,132.80	(\$839.70)	\$1,450.00	3.64%
Accrued Income			\$484.65			
United States Treasury Notes 3.75 01/31/31 01/31/2031 3.750%	240,000.00	\$241,597.59	\$235,471.20	(\$6,126.39)	\$9,000.00	3.60%
Accrued Income			\$3,704.42			
United States Treasury Notes 3.875 03/31/31 03/31/2031 3.875%	5,000.00	\$4,992.62	\$4,928.90	(\$63.72)	\$193.75	3.91%
Accrued Income			\$48.70			

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Fixed Income						
United States Treasury Notes 3.875 06/30/30 06/30/2030 3.875%	10,000.00	\$9,986.56	\$9,884.40	(\$102.16)	\$387.50	3.90%
Accrued Income			\$1.05			
United States Treasury Notes 3.875 07/31/30 07/31/2030 3.875%	125,000.00	\$125,603.99	\$123,525.00	(\$2,078.99)	\$4,843.75	3.77%
Accrued Income			\$2,020.46			
United States Treasury Notes 3.875 11/30/29 11/30/2029 3.875%	35,000.00	\$34,757.31	\$34,662.25	(\$95.06)	\$1,356.25	4.10%
Accrued Income			\$114.87			
United States Treasury Notes 4.0 05/31/30 05/31/2030 4.000%	5,000.00	\$5,057.27	\$4,966.20	(\$91.07)	\$200.00	3.74%
Accrued Income			\$16.94			
United States Treasury Notes 4.125 03/31/31 03/31/2031 4.125%	10,000.00	\$10,059.61	\$9,962.50	(\$97.11)	\$412.50	3.99%
Accrued Income			\$103.69			
United States Treasury Notes 4.125 05/31/31 05/31/2031 4.125%	15,000.00	\$14,982.46	\$14,944.95	(\$37.51)	\$618.75	4.15%
Accrued Income			\$50.72			
United States Treasury Notes 4.125 10/31/29 10/31/2029 4.125%	15,000.00	\$15,285.39	\$14,976.00	(\$309.39)	\$618.75	3.61%
Accrued Income			\$104.25			
United States Treasury Notes 4.375 12/31/29 12/31/2029 4.375%	30,000.00	\$30,730.74	\$30,193.50	(\$537.24)	\$1,312.50	3.70%
Accrued Income			\$3.57			

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Fixed Income						
United States Treasury Notes 4.5 07/15/26 07/15/2026 4.500%	295,000.00	\$296,450.43	\$295,085.55	(\$1,364.88)	\$13,275.00	3.96%
Accrued Income			\$6,124.10			
United States Treasury Notes 4.625 05/31/31 05/31/2031 4.625%	70,000.00	\$71,237.73	\$71,255.10	\$17.37	\$3,237.50	4.22%
Accrued Income			\$274.21			
US Treasury 1.500 01/31/27 01/31/2027 1.500%	515,000.00	\$493,343.79	\$507,599.45	\$14,255.66	\$7,725.00	2.42%
Accrued Income			\$3,222.31			
US Treasury 1.875 02/28/27 02/28/2027 1.875%	170,000.00	\$153,926.40	\$167,640.40	\$13,714.00	\$3,187.50	4.29%
Accrued Income			\$1,065.39			
US Treasury 3.125 08/31/27 08/31/2027 3.125%	175,000.00	\$170,053.95	\$173,003.25	\$2,949.30	\$5,468.75	3.76%
Accrued Income			\$1,827.87			
US Treasury 3.250 06/30/27 06/30/2027 3.250%	130,000.00	\$131,513.13	\$128,909.30	(\$2,603.83)	\$4,225.00	3.00%
Accrued Income			\$11.48			
US Treasury 3.625 03/31/30 03/31/2030 3.625%	5,000.00	\$4,980.90	\$4,903.15	(\$77.75)	\$181.25	3.71%
Accrued Income			\$45.56			
US Treasury 3.625 05/31/28 05/31/2028 3.625%	205,000.00	\$203,896.92	\$202,982.80	(\$914.12)	\$7,431.25	3.74%
Accrued Income			\$629.42			
US Treasury 4.000 02/28/30 02/28/2030 4.000%	40,000.00	\$40,168.87	\$39,758.00	(\$410.87)	\$1,600.00	3.90%
Accrued Income			\$534.78			
US Treasury 4.000 02/29/28 02/29/2028 4.000%	365,000.00	\$372,466.84	\$364,029.10	(\$8,437.74)	\$14,600.00	3.55%
Accrued Income			\$4,879.89			

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Fixed Income						
US Treasury 4.125 09/30/27 09/30/2027 4.125%	210,000.00	\$208,016.64	\$209,943.30	\$1,926.66	\$8,662.50	4.34%
Accrued Income			\$2,177.46			
US Treasury 4.250 01/31/30 01/31/2030 4.250%	345,000.00	\$351,918.13	\$345,755.55	(\$6,162.58)	\$14,662.50	3.76%
Accrued Income			\$6,116.13			
US Treasury 4.625 11/15/26 11/15/2026 4.625%	200,000.00	\$201,244.38	\$200,512.00	(\$732.38)	\$9,250.00	4.40%
Accrued Income			\$1,181.39			
US Treasury 4.875 10/31/28 10/31/2028 4.875%	405,000.00	\$410,643.25	\$411,232.95	\$589.70	\$19,743.75	4.56%
Accrued Income			\$3,326.39			
Fixed Income Total		\$3,958,399.08	\$3,998,167.62	(\$760.83)	\$144,893.75	3.74%
Cash and Money Funds						
Cash		\$131,273.41	\$131,273.41		\$0.00	
Cash		(\$101,326.26)	(\$101,326.26)		\$0.00	
Cash and Money Funds Total		\$29,947.15	\$29,947.15		\$0.00	
Total		\$3,988,346.23	\$4,028,114.77	(\$760.83)	\$144,893.75	3.74%

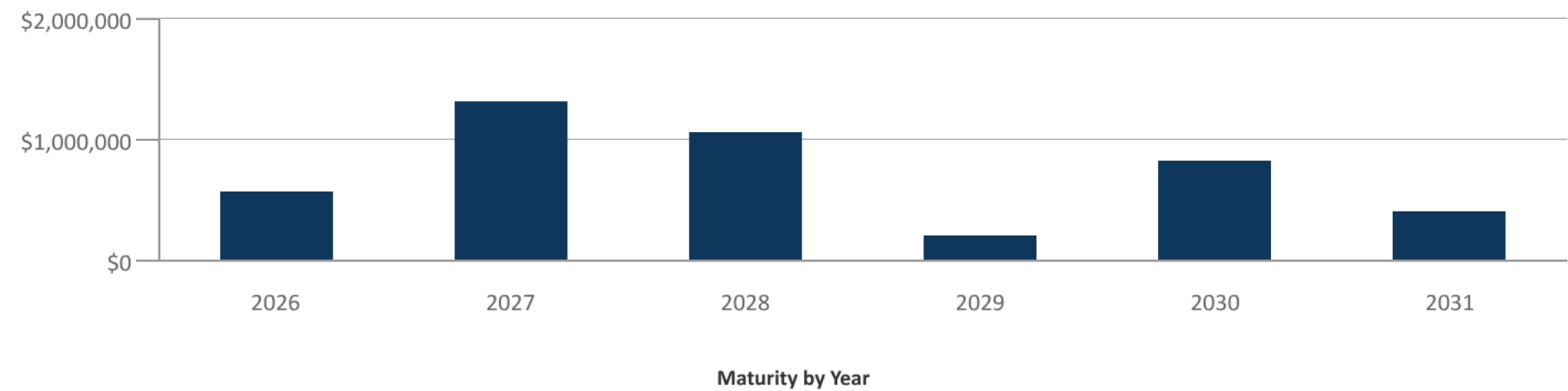
Performance History

	End Value	Net Flows	Gross Flows	Total Return	Additional Indexes ICE BofA 1-5 Year US Treasury
Monthly					
June 2026	\$4,028,114.77	\$0.00	(\$830.95)	0.10%	0.07%
May 2026	\$4,024,251.81	\$0.00	(\$831.74)	0.09%	0.02%
April 2026	\$4,020,753.50	\$0.00	(\$2,035.99)	0.14%	0.15%
Monthly Total	\$4,028,114.77	\$0.00	(\$3,698.68)	0.32%	0.23%
Quarterly					
Second Quarter 2026	\$4,028,114.77	\$0.00	(\$3,698.68)	0.32%	0.23%
First Quarter 2026	\$4,015,178.52	\$0.00	(\$3,685.22)	0.24%	0.19%
Quarterly Total	\$4,028,114.77	\$0.00	(\$7,383.90)	0.56%	0.43%
Annual					
2026	\$4,028,114.77	\$0.00	(\$7,383.90)	* 0.56%	0.43%
2025	\$4,005,677.20	\$0.00	(\$14,371.09)	4.85%	5.74%
2024	\$3,820,505.63	\$0.00	(\$14,210.01)	3.16%	3.43%
2023	\$3,703,390.21	(\$1,913,460.00)	(\$1,933,270.69)	4.12%	4.29%
2022	\$5,403,289.48	(\$125.00)	(\$19,496.62)	(3.89%)	(5.25%)
2021	\$5,621,949.87	(\$2,995.65)	(\$20,315.68)	(1.15%)	(1.10%)
2020	\$5,690,441.17	\$1,804,328.45	\$1,801,403.72	2.67%	4.25%
2019	\$3,761,626.00	(\$13,030.66)	(\$13,030.66)	3.41%	4.20%
2018	\$3,642,233.29	\$3,590,144.36	\$3,590,144.36	* 1.71%	2.10%
Annual Total	\$4,028,114.77	\$3,464,861.50	\$3,369,469.43	1.80%	2.09%
Inception to Date					
01/31/2018 - 06/30/2026	\$4,028,114.77	\$3,464,861.50	\$3,369,469.43	1.80%	2.09%

* Partial period return

Returns for periods exceeding 12 months are annualized.

Bond Analysis



Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
United States Treasury Notes 3.5 02/28/31 02/28/2031 3.500%	\$50,000.00	\$49,374.49	\$48,533.00	\$1,750.00	3.78%	4.20%	4.20
Accrued Income			\$575.41				
United States Treasury Notes 3.5 09/30/29 09/30/2029 3.500%	\$20,000.00	\$19,935.04	\$19,593.80	\$700.00	3.59%	4.17%	3.01
Accrued Income			\$175.96				
United States Treasury Notes 3.5 11/30/30 11/30/2030 3.500%	\$5,000.00	\$4,981.09	\$4,859.75	\$175.00	3.58%	4.20%	4.03
Accrued Income			\$14.82				

Bond Analysis

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
United States Treasury Notes 3.5000000 2030-04-30 04/30/2030 3.500%	\$205,000.00	\$201,168.87	\$200,034.90	\$7,175.00	3.92%	4.19%	3.52
Accrued Income			\$1,208.83				
United States Treasury Notes 3.625 08/31/29 08/31/2029 3.625%	\$40,000.00	\$40,052.19	\$39,359.20	\$1,450.00	3.59%	4.17%	2.92
Accrued Income			\$484.65				
United States Treasury Notes 3.625 08/31/30 08/31/2030 3.625%	\$40,000.00	\$39,972.50	\$39,132.80	\$1,450.00	3.64%	4.20%	3.78
Accrued Income			\$484.65				
United States Treasury Notes 3.75 01/31/31 01/31/2031 3.750%	\$240,000.00	\$241,597.59	\$235,471.20	\$9,000.00	3.60%	4.21%	4.10
Accrued Income			\$3,704.42				
United States Treasury Notes 3.875 03/31/31 03/31/2031 3.875%	\$5,000.00	\$4,992.62	\$4,928.90	\$193.75	3.91%	4.21%	4.25
Accrued Income			\$48.70				
United States Treasury Notes 3.875 06/30/30 06/30/2030 3.875%	\$10,000.00	\$9,986.56	\$9,884.40	\$387.50	3.90%	4.19%	3.67
Accrued Income			\$1.05				
United States Treasury Notes 3.875 07/31/30 07/31/2030 3.875%	\$125,000.00	\$125,603.99	\$123,525.00	\$4,843.75	3.77%	4.19%	3.68
Accrued Income			\$2,020.46				
United States Treasury Notes 3.875 11/30/29 11/30/2029 3.875%	\$35,000.00	\$34,757.31	\$34,662.25	\$1,356.25	4.10%	4.18%	3.16
Accrued Income			\$114.87				

Bond Analysis

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
United States Treasury Notes 4.0 05/31/30 05/31/2030 4.000%	\$5,000.00	\$5,057.27	\$4,966.20	\$200.00	3.74%	4.19%	3.58
Accrued Income			\$16.94				
United States Treasury Notes 4.125 03/31/31 03/31/2031 4.125%	\$10,000.00	\$10,059.61	\$9,962.50	\$412.50	3.99%	4.21%	4.23
Accrued Income			\$103.69				
United States Treasury Notes 4.125 05/31/31 05/31/2031 4.125%	\$15,000.00	\$14,982.46	\$14,944.95	\$618.75	4.15%	4.21%	4.39
Accrued Income			\$50.72				
United States Treasury Notes 4.125 10/31/29 10/31/2029 4.125%	\$15,000.00	\$15,285.39	\$14,976.00	\$618.75	3.61%	4.18%	3.06
Accrued Income			\$104.25				
United States Treasury Notes 4.375 12/31/29 12/31/2029 4.375%	\$30,000.00	\$30,730.74	\$30,193.50	\$1,312.50	3.70%	4.18%	3.22
Accrued Income			\$3.57				
United States Treasury Notes 4.5 07/15/26 07/15/2026 4.500%	\$295,000.00	\$296,450.43	\$295,085.55	\$13,275.00	3.96%	3.72%	0.04
Accrued Income			\$6,124.10				
United States Treasury Notes 4.625 05/31/31 05/31/2031 4.625%	\$70,000.00	\$71,237.73	\$71,255.10	\$3,237.50	4.22%	4.22%	4.35
Accrued Income			\$274.21				
US Treasury 1.500 01/31/27 01/31/2027 1.500%	\$515,000.00	\$493,343.79	\$507,599.45	\$7,725.00	2.42%	4.01%	0.57
Accrued Income			\$3,222.31				

Bond Analysis

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
US Treasury 1.875 02/28/27 02/28/2027 1.875%	\$170,000.00	\$153,926.40	\$167,640.40	\$3,187.50	4.29%	4.00%	0.65
Accrued Income			\$1,065.39				
US Treasury 3.125 08/31/27 08/31/2027 3.125%	\$175,000.00	\$170,053.95	\$173,003.25	\$5,468.75	3.76%	4.13%	1.12
Accrued Income			\$1,827.87				
US Treasury 3.250 06/30/27 06/30/2027 3.250%	\$130,000.00	\$131,513.13	\$128,909.30	\$4,225.00	3.00%	4.11%	0.97
Accrued Income			\$11.48				
US Treasury 3.625 03/31/30 03/31/2030 3.625%	\$5,000.00	\$4,980.90	\$4,903.15	\$181.25	3.71%	4.19%	3.44
Accrued Income			\$45.56				
US Treasury 3.625 05/31/28 05/31/2028 3.625%	\$205,000.00	\$203,896.92	\$202,982.80	\$7,431.25	3.74%	4.16%	1.83
Accrued Income			\$629.42				
US Treasury 4.000 02/28/30 02/28/2030 4.000%	\$40,000.00	\$40,168.87	\$39,758.00	\$1,600.00	3.90%	4.18%	3.33
Accrued Income			\$534.78				
US Treasury 4.000 02/29/28 02/29/2028 4.000%	\$365,000.00	\$372,466.84	\$364,029.10	\$14,600.00	3.55%	4.16%	1.58
Accrued Income			\$4,879.89				
US Treasury 4.125 09/30/27 09/30/2027 4.125%	\$210,000.00	\$208,016.64	\$209,943.30	\$8,662.50	4.34%	4.14%	1.20
Accrued Income			\$2,177.46				
US Treasury 4.250 01/31/30 01/31/2030 4.250%	\$345,000.00	\$351,918.13	\$345,755.55	\$14,662.50	3.76%	4.18%	3.24
Accrued Income			\$6,116.13				
US Treasury 4.625 11/15/26 11/15/2026 4.625%	\$200,000.00	\$201,244.38	\$200,512.00	\$9,250.00	4.40%	3.91%	0.37
Accrued Income			\$1,181.39				

Bond Analysis

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
US Treasury 4.875 10/31/28	\$405,000.00	\$410,643.25	\$411,232.95	\$19,743.75	4.56%	4.17%	2.17
10/31/2028 4.875%							
Accrued Income			\$3,326.39				
Fixed Income Total	\$3,980,000.00	\$3,958,399.08	\$3,998,167.62	\$144,893.75	3.74%	4.10%	1.92
Total	\$3,980,000.00	\$3,958,399.08	\$3,998,167.62	\$144,893.75	3.74%	4.10%	1.92



Executive Director's Report JCHD Board of Trustees Meeting July 2026

1. **Main Street Building**

Contract with Cort Dietz to sell the Main Street building has been signed. He is evaluating the property to determine the sale price and working on the listing information.

2. **New building projects**

Controlled gate access system

3. **State Budget update from the Director's Office**

FY27 is here! You may have seen that Governor Kehoe signed the State's budget last week. DHSS' final FY27 executive budget is \$2,142,916,701 across all funds. This is 29% General Revenue (GR), 68% federal, and 4% from other sources. DHSS' core funding was reduced by approximately 15% compared to FY26.

Support for LPHAs had \$2.3M in GR that was reduced in the Governor's Recommendations. \$2M was restored, so in the FY27 budget, there is a \$300,000 reduction to LPHA GR core funding.

DHSS is working on an updated Incentive Funding process for LPHAs. \$3.5 million has been allocated for incentives.

4. **2026-2028 Community Health Improvement Plan**

Brianne is leading this project with input from administrative staff. The CHIP is designed to improve the health and well-being of Jefferson County residents. It builds on findings from the Jefferson County Community Health Assessment (CHA) which identified key health needs in the community. Once completed, the CHIP will outline our specific priorities, strategies, and actions for community health improvement.



Public Access and Expressive Activity Policy for JCHC Property

Adopted:

Effective Date:

Purpose and Scope

This Policy establishes rules governing public access to JCHC facilities and expressive activity on JCHC property in a manner consistent with the First Amendment, Missouri law, operational needs, public safety, and the efficient conduct of government business.

This Policy applies to all buildings, offices, treatment vehicles, rooms, lobbies, hallways, meeting spaces, grounds, sidewalks, parking areas, and other real property owned, leased, controlled, or operated by JCHC, except where superseded by statute, court order, or building-specific rules.

Policy Statement

JCHC recognizes that different areas of government property may constitute different types of forums for First Amendment purposes. Access and expressive activity shall be regulated based on the nature and purpose of the specific area at issue.

This Policy is intended to:

1. Preserve public access where access is legally required or permitted;
2. Protect viewpoint neutrality where expressive activity is allowed;
3. Maintain safety, security, decorum, and uninterrupted governmental operations; and
4. Clearly identify areas that are open, limited, or closed for expressive activity.



Definitions

Governmental Building - Any building or structure owned, leased, controlled, or operated by JCHC.

Traditional Public Forum - An area historically open for public speech and assembly, such as a public sidewalk or park, where applicable by law.

Designated Public Forum - A nontraditional government space that JCHC has intentionally opened for general public expressive activity.

Limited Public Forum - A government space intentionally opened only for certain groups, speakers, subjects, or purposes, including public-comment periods and reservable meeting rooms subject to stated limitations.

Nonpublic Forum – JCHC property not open by tradition or designation for public expressive activity, including work areas, patient treatment areas, treatment vehicles, offices, service counters, restricted corridors, secure areas, and similar spaces.

Expressive Activity - Speech, leafleting, petitioning, demonstrations, displays, picketing, recording, assembly, or similar First Amendment activity.

Forum Classifications

Forum status shall be determined by the specific area involved, not by the building as a whole.

Presumptive Nonpublic Areas

Unless otherwise designated in writing, the following are nonpublic forums:

1. Employee offices;
2. Patient Care areas;
3. PHI Intake areas;
4. Administrative workspaces;
5. Secure screening areas;
6. Records rooms, storage rooms, and mechanical areas;
7. Employee break rooms;
8. Areas behind service counters; and
9. Any area marked "Restricted," "Employees Only," or equivalent.



Limited Public Forum Areas

The following may constitute limited public forums when opened for such use:

1. Public meeting rooms during official meetings;
2. Public-comment portions of meetings;
3. Reservable community rooms, if established by written policy;
4. Designated demonstration areas identified by rule or permit system; and
5. Bulletin boards, literature racks, or display areas expressly opened for specified uses.

Exterior Areas

Public sidewalks and other exterior areas shall be treated in accordance with applicable law and site-specific designation. Sidewalks that are traditional public forums remain subject to reasonable, content-neutral time, place, and manner restrictions. Any activity on public sidewalks or other exterior areas shall in no way impede or interrupt JCHC business or patrons of JCHC.

Public Access to Buildings

Members of the public may enter publicly accessible portions of governmental buildings during posted business hours for lawful government-related purposes. Entry may be subject to:

1. Building hours;
2. Security screening;
3. Check-in procedures;
4. Visitor badges;
5. Capacity limits;
6. Emergency closures;
7. Reasonable identification requirements where necessary for security or controlled access; and
8. Restrictions necessary to protect confidential information, safety, or uninterrupted operations.

No General Right to Access Restricted Areas

This Policy does not create a right of access to nonpublic forums or restricted areas.



Expressive Activity Rules

Nonpublic Forums

Expressive activity in nonpublic forums is prohibited except as specifically authorized by the JCHC. Restrictions in nonpublic forums shall be reasonable and viewpoint neutral.

Limited Public Forums

Where JCHC has opened a space as a limited public forum:

1. Access may be limited by subject matter, speaker category, event purpose, , or time;
2. Rules shall be applied in a viewpoint-neutral manner;
3. Speech outside the forum's authorized scope may be excluded; and
4. Reasonable rules may govern duration, location, signage size, amplification, occupancy, and decorum.

Designated Public Forums

If JCHC intentionally designates a space for general public expressive activity, restrictions shall comply with the standards applicable to designated public forums.

Public Meetings

During public meetings:

1. Public-comment periods, if provided, are limited public forums;
2. Speakers may be required to address agenda items or matters within the jurisdiction of the public body, if so stated in the meeting rules;
3. Reasonable time limits may be imposed uniformly;
4. Disruption, threats, obscenity unprotected by law, or refusal to yield after expiration of time may result in removal;
5. Speakers shall not be excluded based on viewpoint; and
6. The Chair reserves the right to eliminate public comment at meetings, consistent with existing Board policy.

Standards for Use of Outdoor Facilities (i.e. sidewalks)

Use shall be based on objective, viewpoint-neutral factors, including:

1. Availability of the space;

2. Capacity and fire code compliance;
3. Interference with JCHC operations;
4. Security needs;
5. Conflicts with previously scheduled uses;
6. Damage risk; and
7. Failure to comply with prior lawful conditions.

Prohibited Conduct

Regardless of forum classification, the following are prohibited:

1. Blocking entrances, exits, corridors, elevators, stairways, or accessible routes;
2. Interfering with government services or official proceedings;
3. Creating excessive noise that disrupts operations;
4. Threats, violence, or fighting;
5. Defacing or damaging property;
6. Entering restricted or secure areas without authorization;
7. Using open flames, hazardous materials, or dangerous objects without authorization;
8. Refusing lawful directions relating to safety, security, or building operations; and
9. Conduct that materially disrupts the rights of others to access government services.

Leafleting, Petitioning, and Literature Distribution in Outdoor Areas

Leafleting and petitioning may occur only in areas lawfully open for such activity, i.e. outside of the entrance of the facility. JCHC may impose reasonable, viewpoint-neutral conditions concerning:

1. Location;
2. Hours;
3. Table placement;
4. Cleanup obligations; and
5. Prevention of obstruction and litter.

Signs, Banners, and Displays

Signs, banners, and displays may be limited by:

1. Size;
2. Location;



3. Attachment method; Signs may not be attached to JCHC property
4. Duration;
5. Safety requirements;
6. Preservation of sight lines and accessibility; and
7. Protection of building surfaces and historic features.

Recording and Photography

Photography, video recording, and audio recording may be regulated as follows:

1. In publicly accessible areas, recording may be allowed subject to reasonable, viewpoint-neutral restrictions protecting safety, confidentiality, and operations;
2. Recording in restricted areas, secure areas, or areas containing confidential information may be prohibited;
3. Recording that materially disrupts JCHC business may be restricted; and
4. Recording that captures patients' Protected Health Information in any form.

Security and Emergency Authority

Nothing in this Policy limits the authority of JCHC to:

1. Close buildings or areas due to emergency, maintenance, weather, or security threats;
2. Establish screening checkpoints;
3. Enforce fire, health, and safety rules;
4. Protect confidential, privileged, or sensitive information; or
5. Remove persons engaged in unlawful or materially disruptive conduct.

Nondiscrimination and Viewpoint Neutrality

This Policy shall be administered without discrimination based on viewpoint. No person shall be denied access to an otherwise available forum because officials disagree with the person's ideas, opinions, or beliefs.

Nothing in this section requires JCHC to open a nonpublic forum for expressive activity or to expand the scope of a limited public forum.

Enforcement

Violations of this Policy may result in:



1. Verbal warning;
2. Direction to relocate or cease prohibited conduct;
3. Removal from the building or property;
4. Revocation of a permit or reservation;
5. Temporary suspension of reservable-space privileges; and
6. Referral for enforcement under applicable law.

Enforcement shall be based on conduct and forum rules, not viewpoint.

Appeals

Any person denied use of space under this Policy may submit a written appeal to the Executive Director within [5] business days of the decision. A written decision on appeal shall be issued within [5] business days where practicable.

DRAFT

2026 CLINICAL SERVICES BOARD REPORT JUNE

JCHD clinical services section consists of nursing services including office general clinic and family planning, community clinical services, mobile wellness program, communicable disease testing, Tuberculosis investigations and case management, nutrition services, dental services, and front office services including vital records.

Foundational Public Health Services Areas: Access to Healthcare, Maternal Child & Family Health, Chronic Disease Prevention, Injury Prevention, and Communicable Disease

Family Planning

117 appointments | **107** distinct patients

The team is preparing for the second portion of the Title X monitoring process. Phase 2 of the monitoring consists of a fiscal review that is due to Beacon on July 10th. They have requested the following information for the time period of 01/01/26 - 03/31/26: General Ledger, Payroll records, Invoices for supplies.

The Team worked with Impact Life for a Blood Drive at JCHD Hillsboro location held on June 4, 2026. From this event the following donations were captured: 15 donors at event; 12 Whole blood and 3 double red collected; A total of 18 units were collected on June 4th as a result of the Blood Drive.

Several members of the Family Planning team will be attending the National Reproductive Health conference in July in Chicago. Three members of the team applied and received a scholarship to the conference that covers their registration and hotel fees.

General Clinic

234 appointments | **204** distinct patients

The Nursing Supervisor prepared for a skills day for the nursing team that is scheduled for July 14th to cover a wide range of competency assessments for the entire in house nursing team.

The JCHD Standing Orders are due to be reviewed and revised and the Nursing Supervisor is working with our Medical Director for any changes needed for the updated July Standing Orders.

The team has one member who will be out for several months for military leave starting July 27th through December 7th. The team is working on coverage and adjusting schedules to meet the back-to-school vaccine clinics in July and August and respiratory vaccine needs in October.

Community Clinics

128 appointments | **100** distinct patients | **16** days in community | **7** Locations visited

Mobile Wellness saw 59 patients on the mobile health center this month. Of those 59 patients, 22 of them were new to our services. The program visited many of the regular locations: My Place DeSoto, My Place Festus, JSI, Oak Bridge, Jefferson College, Peace Pantry, DeSoto Farmer's Market and Sunnyhill. They also worked from the Hillsboro office one day and attended an unhoused event in Festus at the Methodist Church. From the event at the Methodist church, a potential new collaboration has been requested to provide weekly mobile services at this location.

The team attended the Open house at the Covering House in which we learned about services and toured their new facility.

Upcoming locations for mobile wellness can be found at: jeffcohealth.org/mobile-health-center.

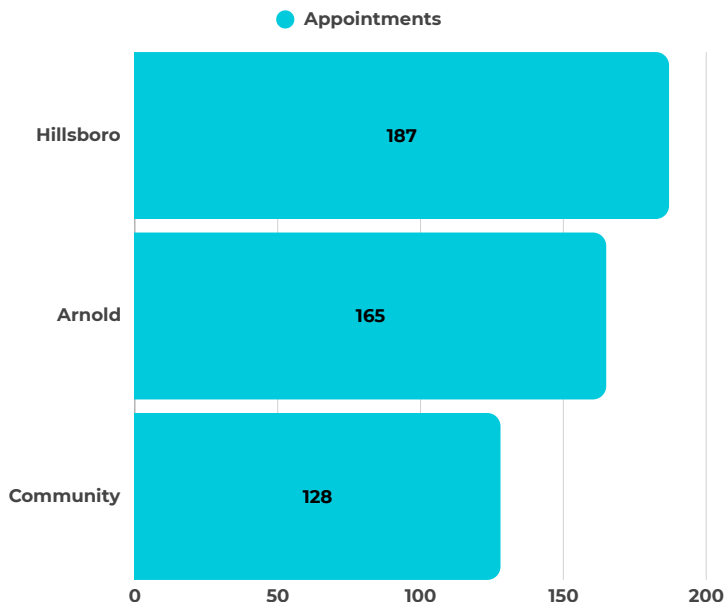
Total Appointments

480

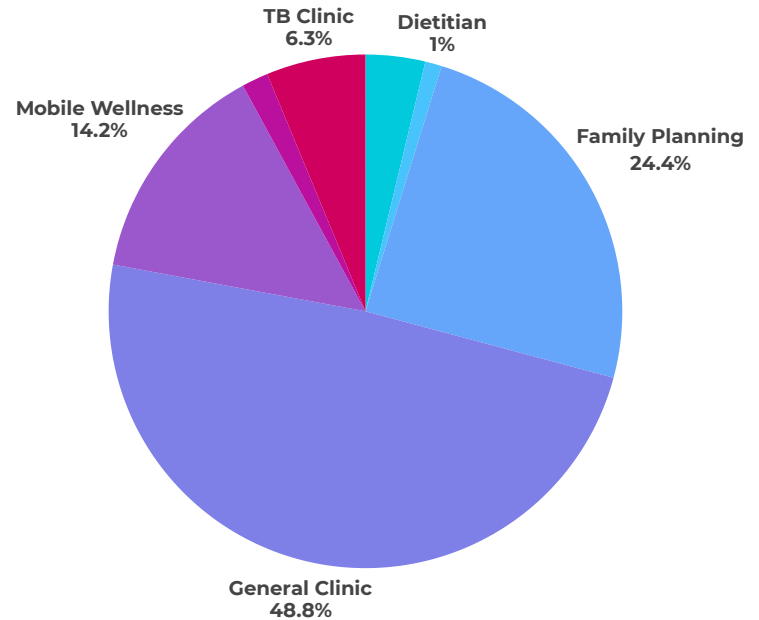
Total Unique Patients

378

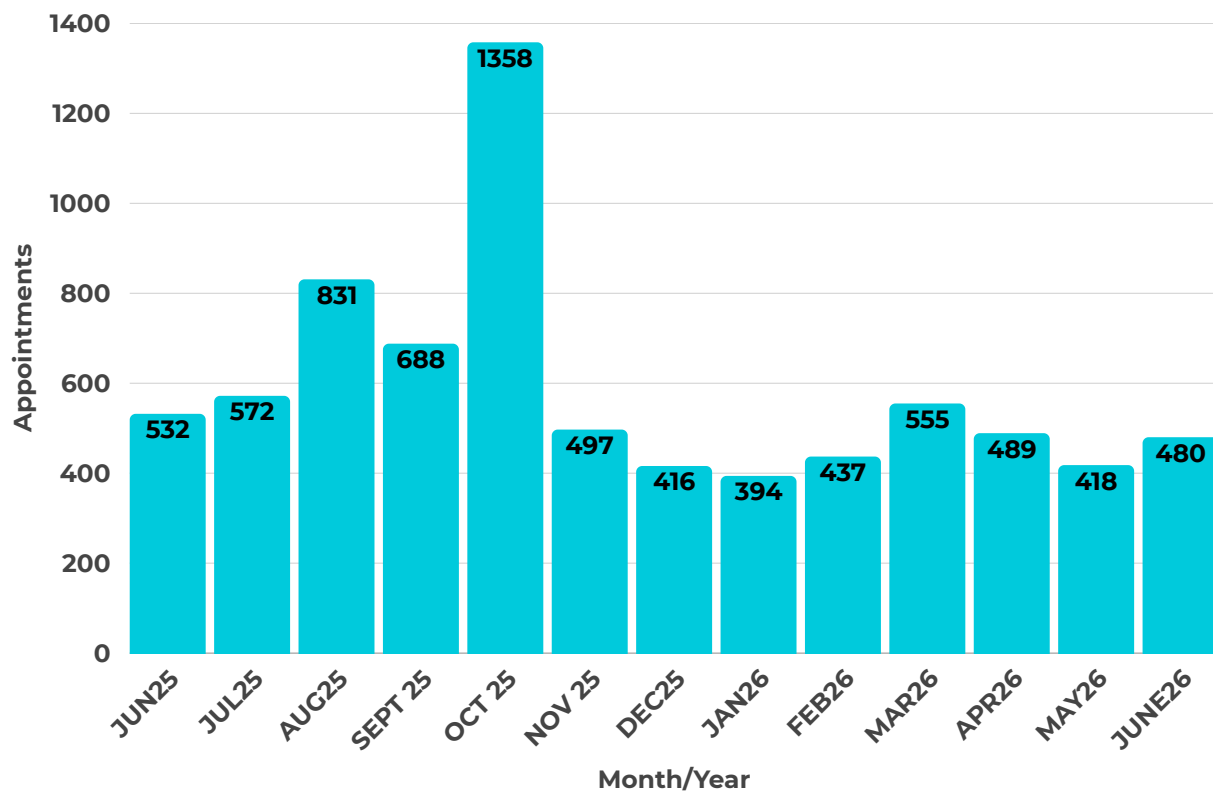
APPOINTMENTS BY LOCATION



APPOINTMENTS BY RESOURCE



2025-2026 JCHD CLINICAL APPOINTMENTS BY MONTH



Total Records Provided

5444

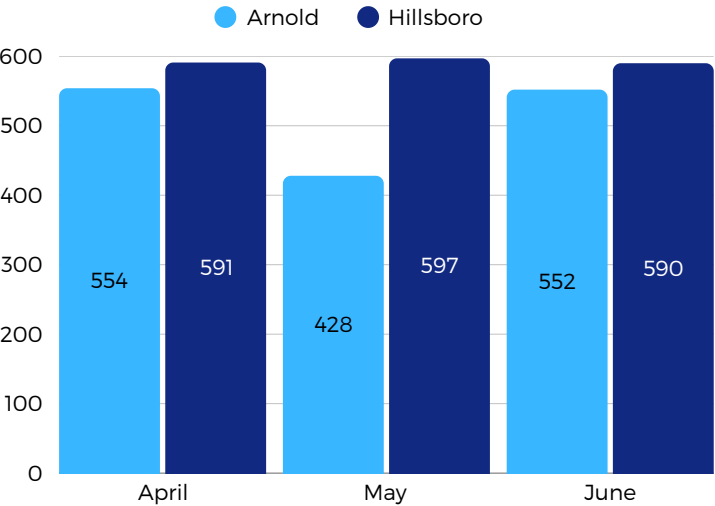
Total Collections

\$75,172.59

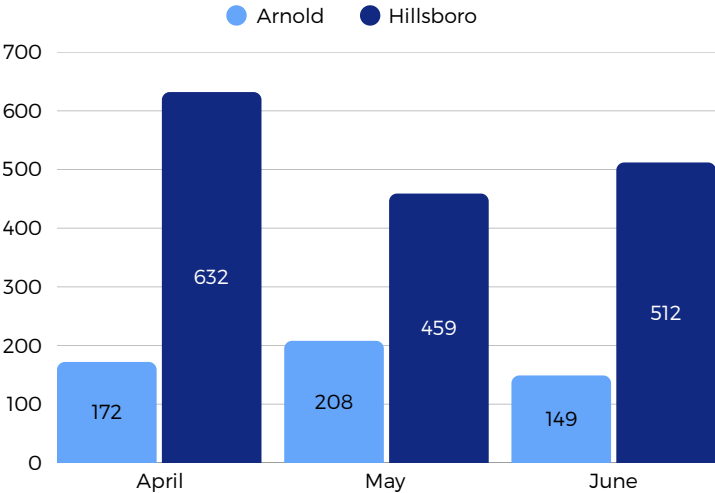
Q2 saw 5,444 total records provided with \$75,172.59 in collections—a 15% decrease from Q1 collections (\$88,735.63).

Birth certificates remained steady across locations while death certificate volume declined slightly in June.

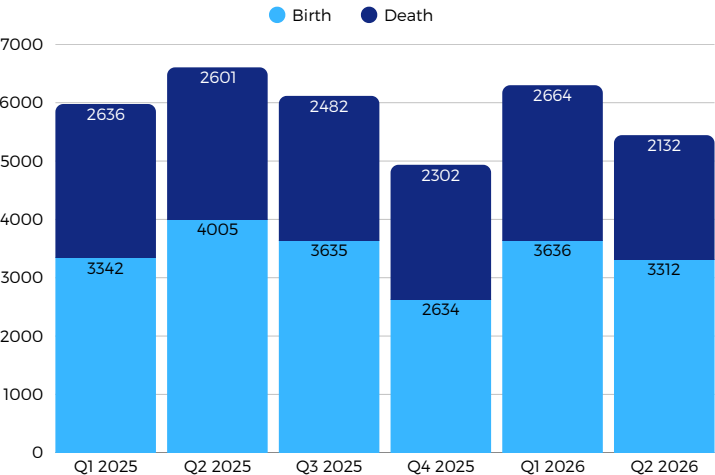
Birth Certificates



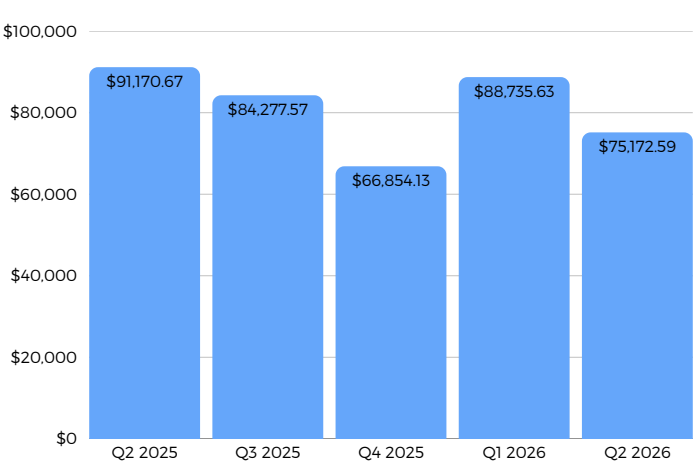
Death Certificates



Total Records per Quarter



Total Collections per Quarter



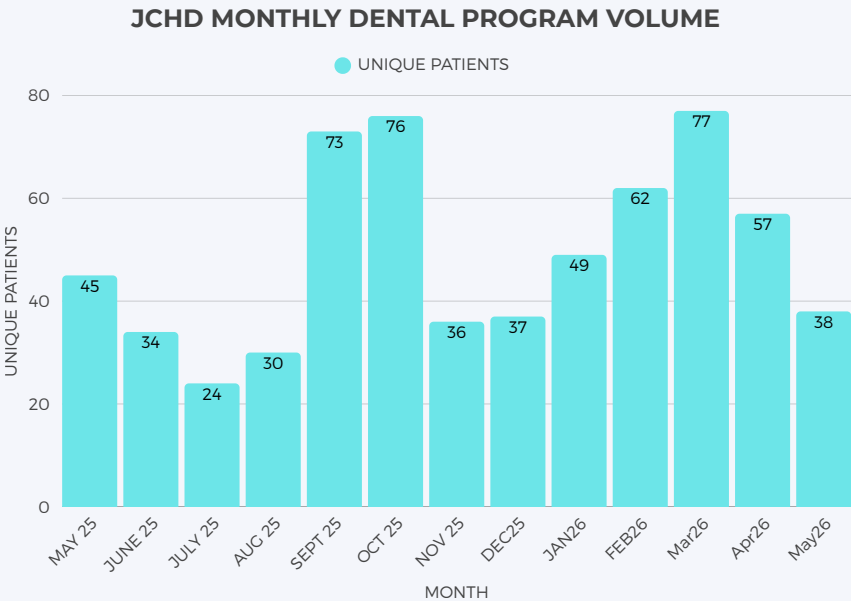
37 appointments | 18 distinct patients

In June, the Dental Program began seeing adults in the community on the mobile van for limited services. See the flyer below.

The team attending the Jeffco Family Fun Day on June 13th to provide community outreach and education about the dental program.

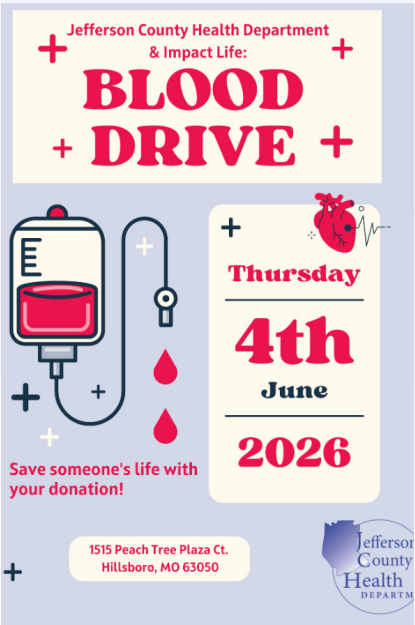
The JCHD Dental Program went out into the community to see patients at Festus Public Library, De Soto Farmers Market and both JCHD locations. The staff did screenings at 3 daycares.

To see upcoming dental schedules, visit the JCHD Dental Program Calendar: jeffcohealth.org/dental



The outreach events attended by JCHD clinical staff in June are listed in the table below. Highlights include the Blood Drive collaboration with Impact for Life, the Jeffco Family Fun Day and the Covering House Welcome Home.

Outreach events attended by JCHD Clinical staff help educate the community about our clinical services and provide collaboration with our community partners.



Date	Event	JCHD Services	#JCHD staff
06/04/26	Blood Drive	Collaboration	2
06/09/26	Community Needs Assessment	Collaboration	2
06/13/26	Jeffco Family Fun Day	Outreach	5
06/15/26	JCCU Outreach Event	Outreach	2
06/26/26	Covering House Open House	Outreach	4



Jefferson County Health Department will champion positive health outcomes and behaviors through innovative programs and community engagement.

Community Services Board Report - July 2026

(Analytics and Updates from June 2026)

The Community Services Department consists of our Communicable Disease Prevention Team, Environmental Public Health Team, Public Health Preparedness Planner and the Special Healthcare Needs Team. This department manages non-clinical public health programs.

Foundation of Public Health Module Areas of Capability and Expertise:

Communicable Disease Surveillance Summary Report - June 2026

Jefferson County, Missouri

NOTES ON THE DATA:

- All data and information are conditional and may change as more reports are received.
- Case definitions are established by the Missouri Department of Health and Senior Services' (DHSS) Communicable Disease Investigation Reference Manual and the CDC's National Notifiable Diseases Surveillance System (NNDSS). The totals reflect the number of confirmed and probable cases reported; suspect cases are not included.
- Data is reported in epidemiologic weeks established by the CDC's Morbidity and Mortality Weekly Report (MMWR). The MMWR week starts on a Sunday and ends on Saturday. Values for MMWR week range from 1 to 53, although most years consist of 52 weeks. The 2026 MMWR calendar began on January 4, 2026.
- Case date may be based on the onset date, diagnosis date, specimen date, or test date.
- Excluded from this report are Sexually Transmitted Diseases, Influenza, and COVID-19.
- Jefferson County Health Department monitors all reportable disease cases year-round. Figures 1. and 2. include detailed views of diseases or conditions that may be of importance during the time of year this report is published. Variables such as outbreaks or the seasonality of communicable diseases may affect the number of cases per month and call for a more in-depth look. Seasonal change in the incidence of infectious diseases is common.

Additional Sources of Information:

Jefferson County Health Department's Respiratory Illness page

- <https://www.jeffcohealth.org/respiratory-illnesses>

Missouri Department of Health and Senior Services Influenza Surveillance Report

- <https://health.mo.gov/living/healthcondiseases/communicable/influenza/dashboard.php>

Missouri Department of Health and Senior Services, Communicable Disease Investigation Reference Manual

- <https://health.mo.gov/living/healthcondiseases/communicable/communicabledisease/cdmanual/index.php>

Centers for Disease Control and Prevention, National Influenza Surveillance:

- <https://www.cdc.gov/flu/weekly/>

The National Respiratory and Enteric Virus Surveillance System (NREVSS):

- <https://www.cdc.gov/surveillance/nrevss/>

World Health Organization, International Influenza Surveillance:

- <https://www.who.int/teams/global-influenza-programme/surveillance-and-monitoring/influenza-surveillance-outputs>

Communicable Disease Surveillance Summary Report

Table 1: Number of Enteric Cases by Month, Jefferson County, MO

Disease or Condition	Five Previous Months					Year to Date Comparison		
	February 2026	March 2026	April 2026	May 2026	June 2026	YTD 2026	YTD 5 Previous Year Mean	YTD Alert ¹
Campylobacteriosis	4	2	2	8	5	25	12.6	*
Cryptosporidiosis	0	0	0	2	0	2	0.8	
Cyclosporiasis	0	0	0	0	0	0	0.4	
Giardiasis	0	2	0	4	0	8	1.8	*
Hepatitis A Acute	0	0	0	0	0	0	0.6	
Listeriosis	0	0	0	0	0	0	0.2	
Salmonellosis	1	4	4	3	3	17	15.2	*
Shigellosis	0	4	0	1	0	5	0.6	*
STEC (Shiga Toxin Producing E. Coli)	1	1	1	4	1	8	4.6	*
Vibriosis	0	0	0	0	0	0	0.6	
Yersiniosis	0	0	0	2	0	3	1.2	*
Enteric Totals	6	13	7	24	9	68	38.6	

Table 2: Number of Respiratory and Systemic Disease Cases by Month, Jefferson County, MO

Disease or Condition	Five Previous Months					Year to Date Comparison		
	February 2026	March 2026	April 2026	May 2026	June 2026	YTD 2026	YTD 5 Previous Year Mean	YTD Alert
Coccidioidomycosis	0	0	0	0	0	0	0.2	
Hansen's Disease (Leprosy)	0	0	0	0	0	0	0.2	
Haemophilus Influenzae, Invasive	0	3	0	2	0	5	2.4	*
Legionellosis and Pontiac Fever	0	0	0	0	0	0	0.8	
Measles	0	0	0	0	0	0	0	
Mpox	0	0	0	0	0	0	0	
Mumps	0	0	0	0	0	0	0.2	
Pertussis	1	1	0	3	4	10	3	*
Staph Aureus, VISA	0	0	0	0	0	0	1.4	
Streptococcus Pneumoniae, Invasive	2	3	2	1	0	10	10.6	
Streptococcal Toxic Shock Syndrome	0	0	0	0	0	0	0.6	
Varicella	0	0	0	0	0	1	1.4	
Respiratory and Systemic Totals	3	7	2	6	4	26	20.8	

¹ Year- to- Date alerts represent an increase of at least one standard deviation for total cases in the current year compared to the same time period in the five previous years.

Communicable Disease Report

**Table 3: Number of Vector-Borne Cases by Month,
Jefferson County, MO**

Disease or Condition	Five Previous Months					Year to Date Comparison		
	February 2026	March 2026	April 2026	May 2026	June 2026	YTD 2026	YTD 5 Previous Year Mean	YTD Alert
Anaplasma Phagocytophilum	0	0	0	0	0	0	0	
Babesiosis	0	0	0	0	0	0	0.2	
Dengue Fever	1	0	0	0	0	1	0.2	
Ehrlichiosis	0	0	1	7	14	22	12.6	*
Ehrlichiosis Anaplasmosis Undetermined	0	0	0	0	1	1	1.8	
Lyme	0	0	0	0	0	0	0.2	
Q Fever	0	0	0	0	0	0	0	
Rocky Mountain Spotted Fever	0	0	1	1	0	2	0.8	
Tularemia	0	0	0	0	0	0	0	
West Nile	0	0	0	0	0	0	0	
Zika	0	0	0	0	0	0	0	
Vector-Borne Totals	1	0	2	8	15	26	15.8	

**Table 4: Number of Other/Miscellaneous Cases by Month,
Jefferson County, MO**

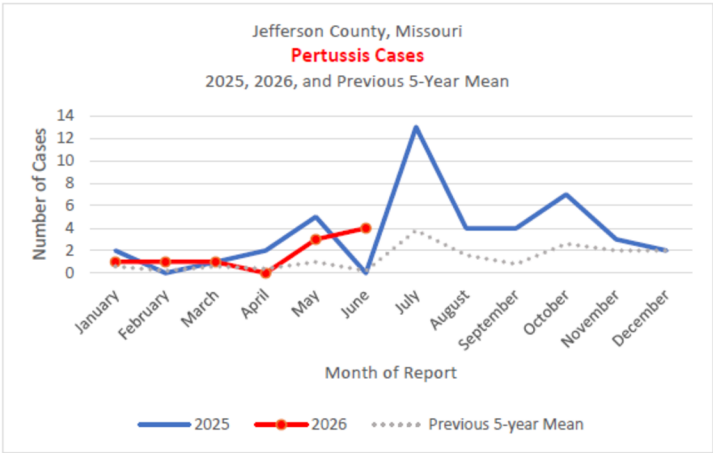
Disease or Condition	Five Previous Months					Year to Date Comparison		
	February 2026	March 2026	April 2026	May 2026	June 2026	YTD 2026	YTD 5 Previous Year Mean	YTD Alert
Animal Bites	30	28	27	39	28	173	128.6	*
Creutzfeldt- Jakob Disease (CJD)	0	0	0	0	0	0	0	
NTM (Non-Tuberculosis Mycobacterium)	2	1	4	2	2	15	11.8	*
Rabies Animal	0	0	0	0	0	0	0.2	
TB Disease	0	0	0	0	0	0	0.2	
TB Infection	3	6	5	5	6	29	22.8	*
Other/Miscellaneous Totals	35	35	36	46	36	217	163.6	

Communicable Disease Report

Pertussis

Pertussis, also known as whooping cough, is a very contagious respiratory illness caused by a type of bacteria called *Bordetella pertussis*. Pertussis may begin like a common cold, but unlike a cold, coughing can last for weeks or months. Babies younger than 1 year old are at greatest risk for getting whooping cough and having severe complications from it. People can spread the bacteria from the start of symptoms and may continue to spread the bacteria for at least 2 weeks after coughing begins. Taking antibiotics early in the illness may shorten the amount of time someone's contagious period. Preventive antibiotics are also known as postexposure antimicrobial prophylaxis (PEP). These are medicines given to someone who has been exposed to harmful bacteria to help prevent them from getting sick. Some people should receive antibiotics to prevent them from getting sick if they have been around someone with whooping cough. The best way to prevent whooping cough is to get vaccinated. CDC recommends whooping cough vaccination for everyone.

There were 4 cases of Pertussis reported during June 2026 in Jefferson County. During the previous 5 years, the number of reported cases has ranged from 0 to 13 per month. A year-to-date alert has been noted for Pertussis. Year-to-date alerts are present when the total cases in the current year are more than one standard deviation above the mean for the same time period in the previous five years.



Ehrlichiosis

Ehrlichiosis is a tick-borne illness caused by the bacteria *Ehrlichia chaffeensis*, *E. ewingii*, or *E. muris eauclairensis*. These bacterial zoonotic pathogens infect animal reservoir hosts and require a tick to be transmitted to humans. The majority of reported cases are due to infection with *E. chaffeensis*. In Missouri, Ehrlichiosis is primarily transmitted by the Lone Star tick. In rare cases, *Ehrlichia* species have been spread through blood transfusion and organ transplant. Doxycycline is the treatment of choice for adults and children of all ages with ehrlichiosis.

There were 14 cases of Ehrlichiosis reported during June 2026 in Jefferson County. During the previous 5 years, the number of reported cases has ranged from 0 to 12 per month. A year-to-date alert has been noted for Ehrlichiosis. Year-to-date alerts are present when the total cases in the current year are more than one standard deviation above the mean for the same time period in the previous five years.

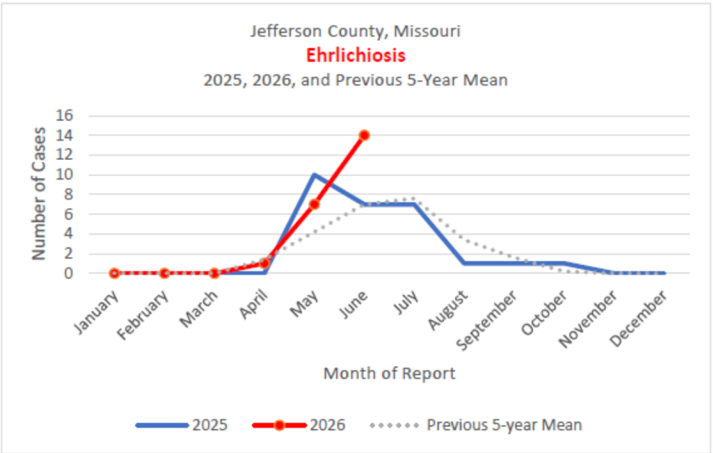


Table 5: Total Communicable Disease Case Investigations by Month 2025-2026
Confirmed and Probable Statuses
Jefferson County, MO

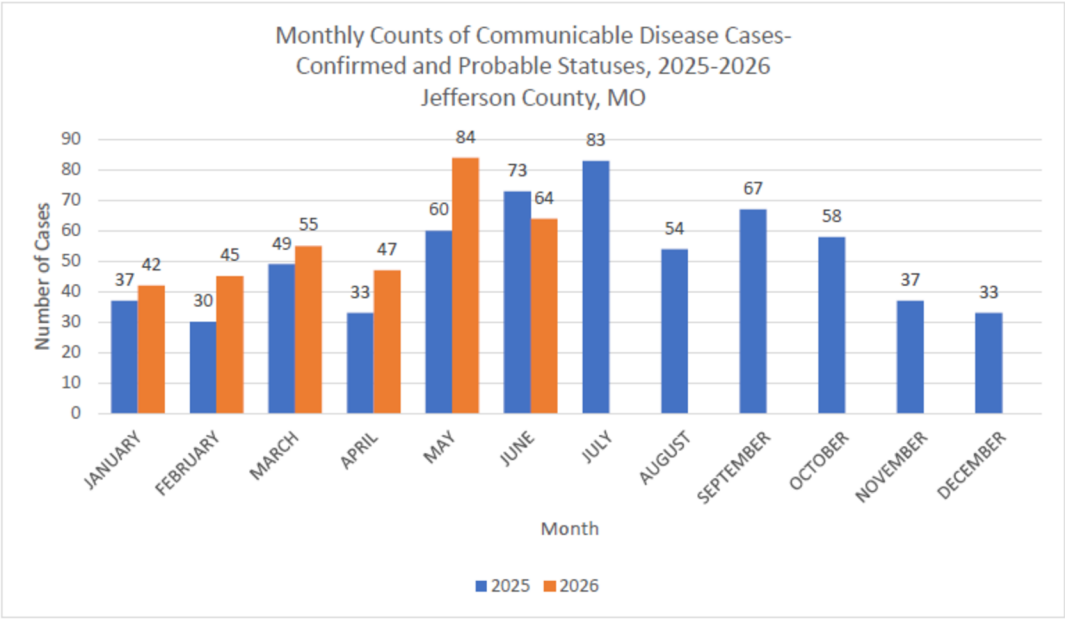
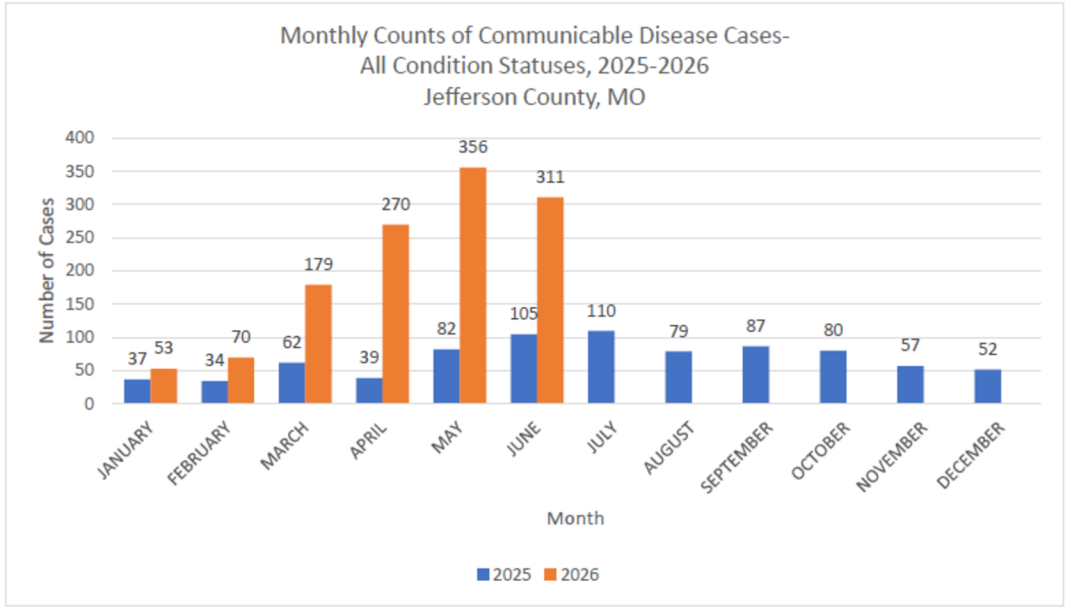


Table 6: Total Communicable Disease Case Investigations by Month 2025-2026
All Conditions Reported and/or Investigated
Jefferson County, MO





Cyclosporiasis Fact Sheet

What is Cyclosporiasis

Cyclosporiasis is an intestinal illness caused by the parasite *Cyclospora*.

Cyclosporiasis is not a new illness and there are reported cases each year.

How is cyclosporiasis treated?

It usually is treated with antibiotics

People with diarrhea should also rest and drink plenty of fluids.

What are the symptoms

- Frequent bouts of watery diarrhea
- Loss of appetite and weight
- Abdominal cramping, bloating, and/or gas Nausea (vomiting is less common)
- Fatigue
- Low-grade fever

Symptoms usually begin 2 days to about 2 weeks after exposure.

Illness can last from a few days to over a month.

What should I do if I have symptoms?

Symptoms of cyclosporiasis are similar to those of many other gastrointestinal (GI/stomach) illnesses.

Contact your healthcare provider if you think you may be infected

How is it spread?

People become infected by consuming food or water contaminated with feces (stool/poop) that contains the parasite.

Cyclosporiasis is not spread directly from one person to another.

How can I prevent the spread of cyclosporiasis

- Avoid food or water that may have been contaminated with stool.
- Thoroughly wash all fresh produce, including herbs, fruits, and vegetables.
- Cook foods thoroughly.
- When traveling, follow safe food and water habits.
 - Drink water from sources you know to be safe such as sealed bottled water, boiled tap water, and carbonated (bubbly) water from sealed cans.
 - Be aware that foods you did not peel/wash yourself, including fresh fruit or vegetables

Communicable Disease

Cyclosporiasis

Jefferson County is seeing an increase in cyclosporiasis cases this summer. The county normally sees 2-4 cases per summer. As of July 22, 2026, there have been 24 reported for investigation. All cases have come in the month of July and will be reflected on next month's report.

Monthly CD Report: New Tables Explained

- Table 5: Total Communicable Disease Case Investigations by Month 2025-2026, Confirmed and Probable Statuses, Jefferson County, MO
 - This table shows the amount of confirmed and probable cases the team investigated compared to each month last year. These are the "counted" cases.
- Table 6: Number of Other/Miscellaneous Cases by Month, Jefferson County, MO
 - This table shows ALL incoming cases each month compared to the previous year. These are reports of diseases/conditions that must be investigated, and upon investigation determine their confirmation status. This table provides a better illustration of the team's overall workload.
 - June 2026 numbers include the following No Case and/or Titer results: 137 Rubella, 59 Measles and 19 Mumps. These could be from residents checking their antibodies/immunity to a disease.

Public Health Preparedness

Public Health Emergency Operations Activation at Level 1: Awareness and Planning

No updates as of June 22, 2026

Activation Objectives

- Enhance Preparedness and Response Capability: Develop, review, and refine public health capability-based plans, ensuring staff are trained and ready to respond effectively to potential communicable disease outbreaks or public safety incidents associated with increased population movement.
- Strengthen Coordination and Surveillance Efforts: Increase collaboration with local, state, and federal partners while enhancing disease surveillance and situational awareness to quickly identify, report, and respond to emerging public health threats during upcoming large-scale events.

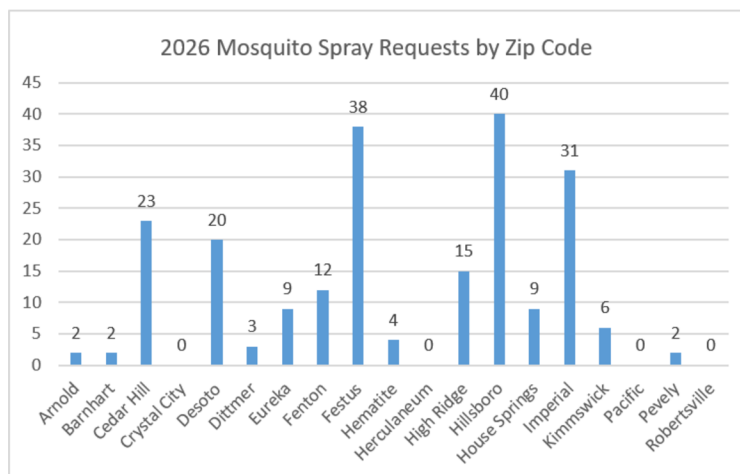
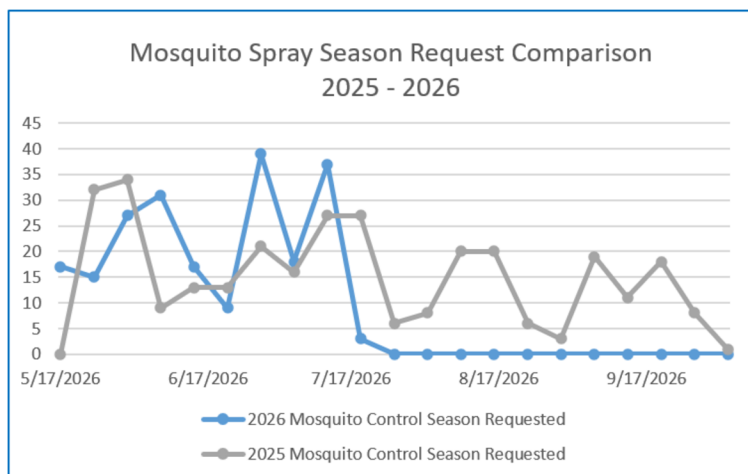
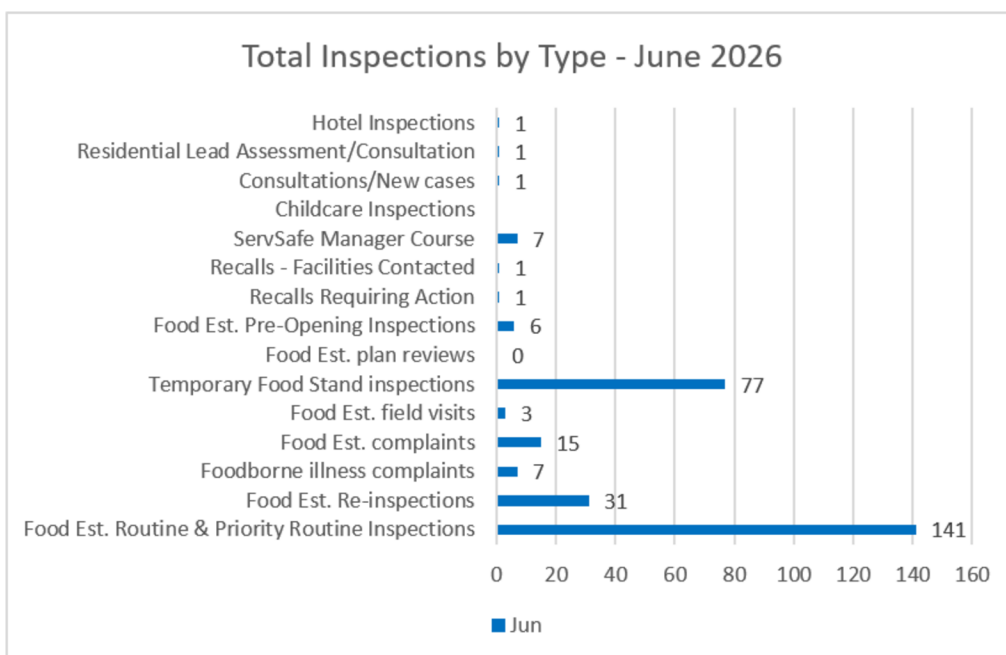
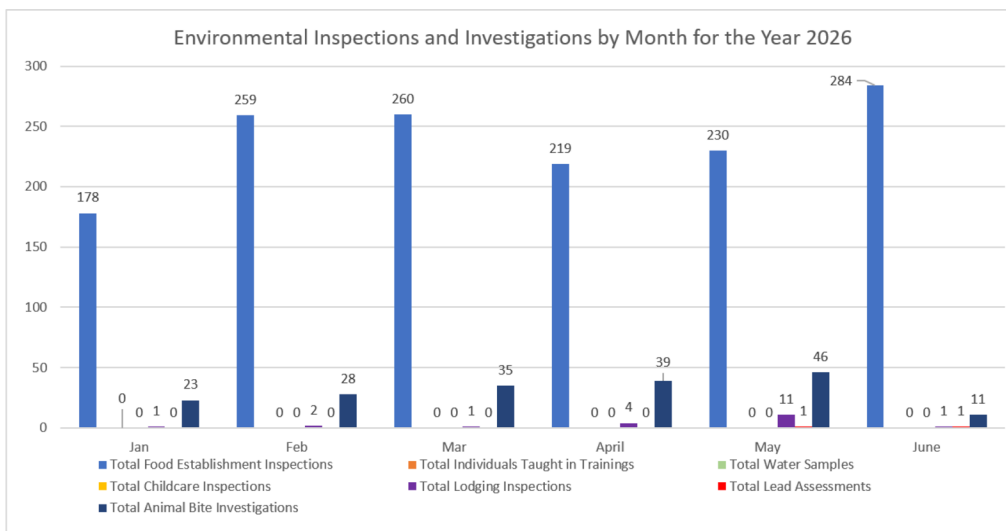
Environmental Public Health - Vector Control and Surveillance

2026 Mosquito Control and Surveillance Season

The 2026 Mosquito Control and Surveillance Season began on May 23, 2026.

- The program has two unpaid internships that will assist with surveillance trapping and testing beginning June 1, 2026
- As of July 14, 2026, 2574 mosquitoes have been collected through surveillance trapping.
- On July 15, 2026, two trap sites in Arnold, MO tested positive for West Nile Virus. (see attached press release.)

Environmental Public Health





Jefferson County Health Department will champion positive health outcomes and behaviors through innovative programs and community engagement.

FOR IMMEDIATE RELEASE- July 16th, 2026

Contact: Brianne Zwiener | Public Information Officer, JCHD | 636-287-2830

Mosquitoes in Arnold Test Positive for West Nile Virus

Jefferson County, Missouri – On July 15, adult mosquitoes collected from two trap sites in the city of Arnold tested positive for the West Nile Virus. Officials in the city have been notified of the positive results. The Jefferson County Health Department (JCHD) conducts surveillance in this area but does not have jurisdiction for control. With this stated, JCHD's Mosquito Control and Surveillance program will continue to monitor mosquitoes for the West Nile Virus throughout the county.

The Jefferson County Health Department asks that residents remain diligent in protecting themselves and their families from mosquitoes. Residents should continue using insect repellents approved by the Environmental Protection Agency (EPA) that contain one of the following active ingredients:

- DEET
- Picardian
- Oil of lemon eucalyptus
- IR3535
- 2-undecanone

Whenever possible, residents should wear clothes that cover exposed skin to reduce the risk of being bitten. Residents can also reduce the number of mosquitoes around their home and property by getting rid of all standing water at least 1 time per week and scrub out any containers that were holding standing water.

For more information about the JCHD Mosquito Control and Surveillance Program, preventing mosquito-spread diseases, or mosquito control, please visit www.jeffcohealth.org.

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About the Jefferson County Health Department

The mission of the Jefferson County Health Department is to champion positive health outcomes and behaviors through innovative programs and community engagement. They offer vital records, mobile dental and nursing services, in-house lab work and clinical visits, water testing and restaurant inspections, patient resource assistance; training; and emergency preparedness and response. They have offices in Hillsboro, High Ridge and Arnold, MO. Visit jeffcohealth.org for more information.



Jefferson County Health Department
405 Main Street, Hillsboro, MO 63050
Phone: 636-797-3737 Fax: 636-797-4631
www.jeffcohealth.org



Public Health
Prevent. Promote. Protect.

Health Communications Board Report- July 2026

**program information from June 2026*

Overdose Data to Action: Supports jurisdictions in implementing prevention activities and collecting accurate, comprehensive, and timely data on nonfatal and fatal overdoses, as well as using those data to enhance programmatic and surveillance efforts.

- **Capacity Building/Community Collaboration**

- Jefferson County Drug Prevention Coalition meeting
- Drug Task Force Partner Meeting
- JeffCo Treatment Court Meeting

- **Public Safety Partnerships/Interventions**

- Community partners meeting for Naloxone Distribution Box in Hillsboro
- Recovery Awareness Week planning meeting with partners
- Provided program info, Narcan, & SUD resources

- **Community-Based Linkages to Care**

- Updates to JeffCo Resource Guide
- Family Fun Day event: 605 attendees
- Behavioral Crisis Center Collaboration meeting

- **Harm Reduction**

- Collaboration with libraries to provide resource kiosks
- 62 doses of Narcan provided
- Management of JCHD Sharps Disposal Program

Foundational Areas: Injury Prevention, Maternal, Child, & Family Health, Linkage to Resources

Foundational Capabilities: Communications, Community Partnership Development, Emergency Preparedness & Response, Organizational Administrative Competencies, Assessment & Surveillance

Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP): Provide financial and technical assistance to states, units of local government, and Indian tribal governments to develop, implement, or expand comprehensive efforts to identify, respond to, treat, and support those impacted by illicit opioids, stimulants, and other drugs.

- Memorandum of Understanding with JCSO for Incinerator Purchase finalized
- Opioid Settlement Funds Prevention and Treatment Committee meetings
- Distributing medication locking bags at community events

Foundational Areas: Injury Prevention, Maternal, Child, & Family Health, Linkage to Resources, Environmental Health

Foundational Capabilities: Communications, Community Partnership Development, Emergency Preparedness & Response, Organizational Administrative Competencies, Assessment & Surveillance

Health Communications Report (cont'd)

Maternal Child Health: Support, improve, and promote the development and coordination of family-centered and community-based systems of care for mothers, children, and youth, including children and youth with special health care needs, and their families.

- **Influence Policy and Legislation**
- **Change Organizational Policies**
- **Foster Coalitions and Networks**
 - Family Fun Day Smoothie Bike event
 - Bike Rodeo at Family Fun Day
 - Nutrition lessons with Hillsboro Elementary summer school and Junior High
- **Educate Providers**
- **Promote Community Education**
- **Strengthen Individual Skills/Knowledge**
 - Summer Fun Challenge pre-survey creation and dissemination
 - Prep Summer Fun Challenge kits for office pickups
- **General MCH Activities**
 - Car Seat Program:
 - Installed 3 car seats
 - Checked 1 car seat
 - Internal meetings and planning

Foundational Areas: Chronic Disease Prevention, Injury Prevention, Maternal, Child, & Family Health, Linkage to Resources, Communicable Disease Prevention, Environmental Health

Foundational Capabilities: Communications, Community Partnership Development, Emergency Preparedness & Response, Organizational Administrative Competencies, Policy Development & Support, Assessment & Surveillance

Social performance score ⓘ

716 ⓘ
/ 1,000 📈

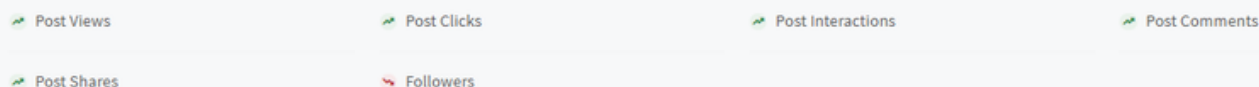
Getting there!

It's fantastic to see your score climbing over the past two months! While this week's score has dipped slightly compared to last week, your average remains consistent with what we saw earlier this year. Overall, your performance is stable and in a good place!

SCORE HISTORY



FACTORS INFLUENCING YOUR SCORE OVER THE PAST 8 WEEKS



Health Communications Report (cont'd)

Communications & Awareness: Health Comms team members also create educational and awareness campaigns for the community for existing agency programs, services, initiatives, and funding sources.

Topics include:

- Community Outreach Events
- Job Openings
- Summer Fun Challenge info
- Food security resources
- Lead poisoning prevention
- Sunscreen safety
- Product Recalls
- Extreme Heat resources
- Sharing partner posts

Website Compliance:

We recently completed a full redesign of our website and successfully launched it to the public. The new site was rebuilt to provide a significantly improved user experience, with easier navigation, a fresh and modern look, and more informative, clearly organized content. This update better reflects our work and makes it easier for the public to find the information they need. As part of the redesign, we also prioritized accessibility and compliance, and we will continue making improvements to ensure the website meets WCAG 2.1 accessibility guidelines by the April 2027 deadline.

Domains Overview

Report created: Jul 9, 2026, 10:47 AM

Report for: Jefferson County - Health Department, MO

Domain: <https://www.jeffcohealth.org/>

Scanned at: Jul 2, 2026, 3:56 PM

Report created: Jul 9, 2026, 10:47 AM

Total pages: 180

Average compliance scores across all domains on the account

80%

Quality Assurance

67%

Accessibility

98%

Policies

92%

SEO

Q Search

Domain name	URL	Last scanned	Quality Assurance	Accessibility	Policies	SEO	Pages
https://www.jeffcohealth.org/	https://www.jeffcohealth.org/	Jul 2, 2026, 3:56 PM	80% Issues: 21	67% Failing checks: 46	98% Violations: 3	92% Opportunities: 182	180