



Jefferson County Health Department

Board of Trustees Meeting Tentative Agenda- August 27, 2026, 4:00 pm

1515 Peach Tree Plaza Ct., Hillsboro, MO 63050

LIVE Broadcast Available VIA YouTube @jeffersoncountyhealthdepar4619

NOTICE TO BOARD AND ALL ATTENDEES: The Board's meeting will be open for physical attendance by the public and the public may virtually attend the meeting via the above-referenced link. In addition, anyone wishing to have a comment read to the Board during the meeting should email same to the attention of the Chair at least twenty-four (24) hours in advance to communications@jeffcohealth.org. Requests for information contained in records may be referred by the Chair to the Custodian of Records to process as a Sunshine Law request.

- I. Call to Order-** Mr. Timothy Pigg, Chairperson
- II. Pledge of Allegiance**
- III. Roll Call-** Ms. Jennifer Pinkley, Recording Secretary
- IV. Reading of the JCHC Mission, Vision, and Purpose-** Ms. Tammy Stidem, Trustee
 - a. **Mission:** Promote positive health outcomes through delivery of foundational public health services.
 - b. **Vision:** A healthy Jefferson County.
 - c. **Purpose of the Health Center – RSMO 205.050** - The JCHD is established, maintained, and operated for the improvement of health of all inhabitants of Jefferson County.
- V. Call for the Orders of the Day-** Mr. Timothy Pigg, Chairperson
 - a. Approval of Agenda
 - b. **Welcome of Guests**
- VI. Approval of Minutes and Expenditures-** Mr. Timothy Pigg, Chairperson
 - a. Approval of July 30, 2026, Meeting Minutes
 - b. Approval of July 2026 Expenditures
 - c. Approval of July 2026 Electronic Payments
 - d. Pre-Approval of September 2026 Electronic Payments



VII. Public Health Report

- a. **Director's Report – Mr. Steve Sikes, Executive Director**
- b. **Discussion of Mental Health Safety Net in Jefferson County (discussion requested by Trustee Brown Taylor, and seconded, at the June 2026 Regular Meeting)**
- c. **Board of Trustees questions on Program reports**

VIII. Public Comments

"Pursuant to Resolution 05-15-01, any person who desires to make public comment shall, prior to the meeting, submit a speaker's request to include the speaker's name, address and subject matter to the Board. Upon being recognized by the Board Chair, such person may speak on any topic relevant to the business of the JCHC as set forth on the Speaker Request Form. In the interest of fairness to other persons wishing to speak and to other individuals or groups having business before the Board, each speaker shall limit comments to five (5) minutes; however, if a large number of people wish to speak, the speaking time may be shortened by the Board Chair to no less than three (3) minutes per speaker. Each speaker may only speak once and may not yield/credit his/her time to another speaker. The Board Chair shall let the speaker know that their time has expired, and the speaker shall stop speaking. Each person who desires to make a public comment shall do so in an orderly manner and shall not engage in conduct that disrupts, disturbs, or otherwise impedes the orderly conduct of the Board meeting. Any person who so disrupts, disturbs, or otherwise impedes the meeting, shall, at the discretion of the Board Chair, be subject to the removal from that meeting."

IX. Old Business- Mr. Timothy Pigg, Chairperson

X. New Business- Mr. Timothy Pigg, Chairperson

- a. **Act on Recommendation to Approve Settlement Agreement in Cybersecurity Case**
- b. **Act on Recommendation to Approve Release Agreement in Broeker Personal Injury Case**
- c. **Second Reading and Act on Recommendation to Approve Access to JCHC Facilities Policy**
- d. **First Reading of JCHC Artificial Intelligence (AI) Use Policy**
- e. **Act on Recommendation to Approve Fire and Security Alarm Upgrade for Jefferson County Health Department Arnold Office**
- f. **JCHD Board meeting date for November and December 2026**
- g. **CDC and FDA updates**



- h. **Entertain topics for next agenda by Trustees** (limit to 3 topics, requires a second to place item on next agenda)

XI. Closed Session

A part of the meeting therefore closed meeting, closed record and closed vote may be conducted by the Board of Trustees relating to legal action, causes of action or litigation involving the Jefferson County Health Department [610.021 (1)], any confidential or privileged communications between the Board of Trustees of the Jefferson County Health Department or its representatives and its attorneys [610.021 (1)], and records which are protected from disclosure by law [610.021 (14)].

- a. **Approval of July 30, 2026, Closed Session Meeting Minutes**

XII. Adjournment

***Underlined items will require a vote** ANY ITEMS MAY BE TAKEN OUT OF SEQUENCE AT THE DISCRETION OF THE BOARD OF TRUSTEES. ANY AGENDA ITEMS NOT PREVIOUSLY RESOLVED MAY BE BROUGHT UP FOR DISCUSSION AND APPROPRIATE ACTION AT THE DISCRETION OF THE BOARD. IN THE CASE OF AN EMERGENCY OF THE JEFFERSON COUNTY HEALTH DEPARTMENT AND WHERE A VOTE IS REQUIRED AND A QUORUM OF THE BOARD IS PRESENT, LESS THAN A QUORUM OF THE BOARD MAY ALSO PARTICIPATE IN THE VOTE VIA TELEPHONE, FACSIMILE, INTERNET, OR ANY OTHER VOICE OR ELECTRONIC MEANS.



Jefferson County Health Department

Board Meeting Minutes- July 30, 2026

1515 Peach Tree Plaza Ct., Hillsboro, MO 63050

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Call to Order

Chairperson Pigg called the meeting of the Board of Trustees of the Jefferson County Health Department to order at 4:00 pm.

Roll Call

Tim Pigg, Chairperson - Present

Dr. Amber Henry, Vice-Chairperson –Absent during initial roll call, arrived at 4:09pm

Tammy Stidem, Secretary-Treasurer – Present

Dennis Diehl, Member - Present

Valerie Brown Taylor, Member – Present

Others Attending

Steve Sikes, Executive Director

Christi Coleman, Legal Counsel (arrived at 4:09pm)

Kristin Firle, Comptroller

Melissa Parmeley, Clinical Services Manager

Steve Ferry, IT Manager

Steve Crawford, Operations Manager

Dan Kane, Environmental Supervisor

Sara Bressie, Communicable Disease Supervisor

Ms. Emma Wilson, Prevent Ed

Approval of Agenda

Mr. Diehl made a motion to amend the agenda to hold closed session after legal counsel arrives. Ms. Stidem seconded. Hearing no discussion, the motion carried, and



Mr. Pigg announced the motion had passed. Mr. Pigg called for approval of the amended agenda. Ms. Taylor made a motion to approve the amended agenda, and Ms. Stidem seconded the motion. Hearing no discussion, the motion carried.

Welcome of Guests

Alan Leaderbrand

Approval of Minutes and Expenditures

Approval of June 25, 2026, Meeting Minutes

Ms. Taylor moved to approve the June 25, 2026, meeting minutes as written. Mr. Diehl seconded. Hearing no discussion, the motion carried, and Mr. Pigg announced the motion had passed.

Approval of June 2026 Expenditures

Ms. Taylor moved to approve the June 2026 expenditure of \$18,250.75. Mr. Stidem seconded. Hearing no discussion, the motion carried, and Mr. Pigg announced the motion had passed.

Approval of June 2026 Electronic Payments

Ms. Taylor moved to approve the electronic payments for June 2026 of \$501,156.15. Mr. Diehl seconded. Hearing no discussion, the motion carried, and Mr. Pigg announced the motion had passed.

Pre-Approval of August 2026 Electronic Payments

The list of vendors for pre-approved electronic payments for August 2026 was presented to the board, totaling an estimated \$610,377.00. Ms. Stidem moved to pre-approve the August 2026 Electronic Payments. Ms. Taylor seconded. Hearing no discussion, the motion carried, and Mr. Pigg announced the motion had passed.

Public Health Report

Director's Report- Mr. Steve Sikes, Executive Director



Main Street Building: The former facility has been listed for sale on the REMAX website for \$790,000.

Controlled Gate Access: The gate is now operational and working well.

State Budget Update: The state budget has been finalized, and we are in the new fiscal year. DHSS final budget is \$2,142,916,701. This is lower than 2026. There was a \$300,000 reduction in the LPHA funding. There may be incentive funding available for LPHAs in the future.

Community Health Improvement Plan (CHIP): Brianne is leading this project. The last JCHD Community Health Improvement Plan (CHIP) was 2024. The new CHIP will be 2026-2028. The CHIP is designed to improve the health and wellbeing of Jefferson County residents. The key health needs and priorities that JCHC will be looking at include access to care, obesity and healthy lifestyle, and cancer rates. This plan is in the draft form and once complete it will be shared.

Mr. Diehl asked about the reduction in core funding and how the incentive funding will help bridge the gap in this reduction. Mr. Sikes stated that he is still gathering information on how the incentive funding will be allocated to the LPHAs.

Emerging Drug Trends, Ms. Emma Wilson, PreventEd

Ms. Wilson provided a presentation on emerging drug trends in Jefferson County. During this presentation Ms. Wilson provided data on alcohol use rates in Jefferson County. She also described the most common drugs that are available in the county and details about where these common use drugs can be found in the county and target audiences. Ms. Wilson provided resources that can be used to track emerging drug trends.

Ms. Taylor asked about the link between these trends and mental health issues in the county. Ms. Wilson responded that there are some recent research studies that link drug use with psychotic episodes.

Cyclospora Outbreak

Mr. Sikes asked the Communicable Disease Supervisor and the Environmental Health Supervisor to provide an overview of how the teams work together during an outbreak.



Sara Bressie, Communicable Disease (CD) Supervisor, provided an update on how the CD team receives notice of cases and completes an interview with county residents who have confirmed lab results for Cyclosporiasis. The Cyclosporiasis interview conducted by the investigators is more lengthy than other enteric pathogens, which impacts how long it takes the team to gather the data. Missouri report around 600 cases. Jefferson County has had 62 cases report since July 6, 2026. We currently have 30 cases open and under investigation.

Ms. Taylor asked if there had been any deaths associated with this disease. Ms. Bressie stated that she is not aware of any deaths.

Dan Kane, Environmental Health Supervisor, provided an update on the recall process associated with this outbreak and how the JCHD environmental team responds in the field to recalls.

Mr. Sikes provided insight into how the teams pull in additional resources when the case numbers increase.

Program reports

There were no questions for program reports.

Public Comments

Alan Leaderbrand commented that he had difficulty finding the board packet on the new website since it is in alphabetical order and not chronological order. He stated that all the information was there, but requested it be in a particular digital formatting order. Mr. Pigg stated that this has been relayed to the administrative team and will be evaluated for posting of future board packets.

Closed Session

Ms. Taylor made a motion to go into closed session, stating Sunshine Law Statute 610.021 sections 1 and 14. Dr. Henry seconded the motion.

Mr. Pigg Requested a roll call vote with the results as follows:

Mr. Pigg, Aye, Dr. Henry, Aye, Ms. Stidem, Aye, Mr. Diehl, Aye, Ms. Taylor, Aye.



Dr. Henry made a motion to go into open session at 5:08 PM. Ms. Stidem seconded the motion. Mr. Pigg announced the motion carried and moved to open session.

Old Business

None

New Business

Act on Recommendation to Approve Settlement Agreement in Cybersecurity Case

Mr. Pigg announced the agreement is not complete and there will be no action on this business during the meeting. This matter was tabled.

Open, Consider, and Act on Fire and Security Alarm Upgrade for Jefferson County Health Department Arnold Office.

Mr. Pigg asked Mr. Sikes to provide information on the bids received for this item. There was one bid received from Byrnes Citadel for \$28,205.00. Mr. Pigg asked if this amount was anticipated and Mr. Crawford provided information that the bid was lower than anticipated and will evaluate the bid content.

First Reading of Access to JCHC Facilities Policy

Mr. Pigg asked for a motion to provide the first reading of the policy. Dr. Henry moved to provide the first reading of the Access to JCHC Facilities Policy. Ms. Taylor seconded the motion. The motion carried and Mr. Pigg provided the first reading of the policy. The policy establishes rules regarding public access to the facilities and activity on the property consistent with the First Amendment, Missouri Law, operational needs, public safety, and the efficient conduct of governmental business.

Mr. Pigg asked for a motion to approve the first reading of this policy. Mr. Diehl made a motion to approve the first reading of this policy. Dr. Henry seconded the motion. Discussion on this topic included the purpose and intent of this new policy. All Board member questions should be directed to Counsel.

Mr. Pigg Requested a roll call vote with the results as follows:

Mr. Pigg, Aye, Dr. Henry, Aye, Ms. Stidem, Aye, Mr. Diehl, Aye, Ms. Taylor, Aye.



CDC and FDA Updates

Mr. Sikes asked Ms. Parmeley to provide the update. Ms. Parmeley informed the board that there was an executive order issued on May 29th that directed the CDC to evaluate the childhood vaccine schedule. No further action has been taken by the CDC or FDA on this topic. The 2026 school year vaccine schedule is the same as the 2025 school year vaccine schedule.

Entertain topics for next agenda by Trustees (limit to 3 topics, requires a second to place item on the agenda)

Nothing new.

Adjourn

Dr. Henry moved to adjourn the meeting. Ms. Taylor seconded. Motion carried unanimously, and Mr. Pigg announced the motion had passed. The meeting adjourned at 5:15 PM.

Secretary/Board Treasurer Signature

Jefferson County Health Department

Check/Voucher Register

From 7/1/2026 Through 7/31/2026

Date	Check #	Name	Description	Amount
7/1/2026	66659	Alicia Davis	Mileage Reimbursement/A.D.	15.72
7/1/2026	66660	Jillian Bissell	Employee Reimbursement/Supplies for Family Fun Day	22.80
7/1/2026	66661	FABICK POWER SYSTEMS, INC.	Generator Monitoring Fee	465.00
7/1/2026	66662	Heartland Medical Waste Disposal	Medical Waste Disposal	460.00
7/1/2026	66663	CITY OF HILLSBORO W/S DEPT	Water Expense/1515 Peachtree Plaza Ct.	648.14
7/1/2026	66664	Intergrated Facility Services	Rooftop HVAC Monitoring	270.00
7/1/2026	66665	Jennifer Boos-Tabares	Mileage Reimbursement/JBT	15.87
7/1/2026	66666	MCKESSON MEDICAL-SURGICAL	Medical Supplies/Family Planning	1,639.54
7/1/2026	66666	MCKESSON MEDICAL-SURGICAL	Medical Supplies/Wellness Van	120.73
7/1/2026	66666	MCKESSON MEDICAL-SURGICAL	Needle Hub	419.38
7/1/2026	66667	Mercy Occupational Health	Pre-Employment Screening	70.00
7/1/2026	66668	OUTFRONT MEDIA	Billboard Advertistment/ABI Awareness	3,000.00
7/1/2026	66669	POGUE QUALITY CONSTRUCTION	HVAC Maintenance	520.00
7/1/2026	66670	PUBLIC WATER SUPPLY DIST. #1	Water Expense/1818 Lonedell Rd.	74.85
7/1/2026	66671	REUTHER FORD	Routine Vehicle Maintenance/JCHD-23	75.83
7/9/2026	66672	BAILEY'S TEST STRIPS & THERMOMETERS,LLC	Sanitizer Test Strips	362.00
7/9/2026	66673	BENCO DENTAL	Caviwipes	144.70
7/9/2026	66673	BENCO DENTAL	Chair Light Repair	288.55
7/9/2026	66674	FABICK POWER SYSTEMS, INC.	Genarator 1 Year Monitoring Fee	465.00
7/9/2026	66675	Lindsay Grant Stawarski	Mileage Reimbursement/LGS	37.99
7/9/2026	66676	CITY OF HILLSBORO W/S DEPT	Water Expense/405 Main St.	34.16
7/9/2026	66677	LEADER PUBLICATIONS	Newspaper Ad/Alarm System Upgrade	336.00
7/9/2026	66677	LEADER PUBLICATIONS	Newspaper Ad/Senior Expo	502.00
7/9/2026	66678	Midwest Elevator Co.	Regular Elevator Maintenance	383.15
7/9/2026	66679	SANOFI PASTEUR, INC.	Rabies Vaccines	874.29
7/9/2026	66679	SANOFI PASTEUR, INC.	Vaccines	15,188.11
7/15/2026	66680	AT&T Mobility	Internet	3,596.21
7/15/2026	66681	BENCO DENTAL	Ultrasonic Cleaner	483.94
7/15/2026	66682	Promos and Logos	CYSHCN Promotional Items	17,384.42
7/23/2026	66683	CITY OF ARNOLD	Storm Water Expense	37.35
7/23/2026	66684	BENCO DENTAL	Service Call/Dental Van Vacuum Repair	219.35
7/23/2026	66685	Megan Bridgman	Mileage Reimbursement/M.B. 97 MED & 72 NON-MED Miles	110.70
7/23/2026	66686	Cardinal Lawn Care	Mowing Service/1515 Peachtree Plaza Ct.	1,240.00
7/23/2026	66686	Cardinal Lawn Care	Mowing Service/1818 Lonedell Rd.	260.00
7/23/2026	66687	Ellis Battery	AA & AAA Batteries	10.98
7/23/2026	66687	Ellis Battery	AA Batteries	12.96
7/23/2026	66688	First Baptist Church Arnold	Food Vouchers/Family Fun Day	2,000.00
7/23/2026	66689	HealthLink	Administration Fees	4.84
7/23/2026	66690	LAMP	Translation Services	57.00
7/23/2026	66691	Shari Lexa	Mileage Reimbursement/S.L. 237 MED & 147 NON-MED Miles	251.53
7/23/2026	66692	Missouri Department of Health & Senior Services	CPU Time-Birth & Death Certs	1,760.46
7/23/2026	66693	Missouri Department of Revenue, Taxation Division	Employer W/H TAX - 05/31/2026	55.11
7/23/2026	66694	Mercy Occupational Health	Pre-Employment Screening	70.00
7/23/2026	66695	Mobile Health Clinics Association	MHA Membership Annual Renewal	345.00
7/23/2026	66696	NueSynergy Inc	Cobra Admin 3Q26	168.75
7/23/2026	66697	O'Reilly Auto Parts	CR2450 Batteries	12.99
7/23/2026	66698	POGUE QUALITY CONSTRUCTION	HVAC AC Condenser Coil Maintenance	400.00
7/23/2026	66699	PUBLIC WATER SUPPLY DIST. #1	Water Expense/1818 Lonedell Rd.	55.91
7/23/2026	66700	Rachel Beasley	Mileage Reimbursement/R.B.	46.51
7/23/2026	66701	REUTHER FORD	Routine Vehicle Maintenance/JCHD-01	379.94

Jefferson County Health Department

Check/Voucher Register

From 7/1/2026 Through 7/31/2026

Date	Check #	Name	Description	Amount
7/23/2026	66701	REUTHER FORD	Routine Vehicle Maintenance/JCHD-05	75.83
7/23/2026	66701	REUTHER FORD	Routine Vehicle Maintenance/JCHD-13	57.60
7/23/2026	66701	REUTHER FORD	Routine Vehicle Maintenance/JCHD-17	57.60
7/23/2026	66701	REUTHER FORD	Routine Vehicle Maintenance/JCHD-25	391.58
7/23/2026	66701	REUTHER FORD	Tire Replacement/JCHD-17	687.92
7/23/2026	66701	REUTHER FORD	TPMS Sensor Repair/JCHD-06	152.03
7/23/2026	66702	ROYAL PAPERS, INC.	Custodial Supplies	920.22
7/23/2026	66703	R & S NORTHEAST LLC	Contraceptive Supplies	635.90
7/23/2026	66703	R & S NORTHEAST LLC	IUD	472.50
7/23/2026	66703	R & S NORTHEAST LLC	Vaginal Ring	337.80
7/23/2026	66704	THERACOM, LLC	Nexplanon	5,546.31
7/29/2026	66705	MCKESSON MEDICAL-SURGICAL	First Aid Kits/LEEP Procedures	639.77
7/29/2026	66705	MCKESSON MEDICAL-SURGICAL	Lugols Solution	91.12
7/29/2026	66706	ROYAL PAPERS, INC.	Disinfectant Cleaner	41.81
Report Total				65,505.75

LIST OF VENDORS PAID VIA ELECTRONIC PAYMENTS FOR:

July 2026

VENDORS	ESTIMATED AMOUNT	ESTIMATED DATE DUE	ACTUAL AMOUNT	DATE OF PAYMENT
AMAZON	\$10,000.00	7/30/2026	\$556.23	7/7 & 7/23
AMEREN - Arnold Electricity	\$2,000.00	7/12/2026	\$1,086.96	7/14/2026
AMEREN - Hillsboro (405 Main Street) Electricity	\$750.00	7/2/2026	\$461.46	7/30/2026
AMEREN - Hillsboro Electricity	\$2,500.00	7/2/2026	\$2,558.85	7/30/2026
ASSURITY - Employee Voluntary Insurance Contributions	\$2,000.00	7/27/2026	\$1,899.19	7/29/2026
AT&T /FirstNet - Cellular & Hotspot/MiFi Services	\$2,581.00	7/3/2026	\$2,473.84	7/3/2026
AXA - Employee Voluntary Retirement Contributions	\$6,000.00	7/30/2026	\$5,823.49	7/30/2026
ACE FLEET MAINTENANCE - Mobile Unit Repairs	\$2,730.00	7/30/2026	\$0.00	NA
BURNES-CITADEL - Security Monitoring Service	\$1,000.00	7/19/2026	\$589.86	7/21/2026
CANON FINANCIAL - Copier & Printer Equipment Leases; 2 months	\$2,600.00	7/3/2026	\$4,575.94	7/1 & 7/22
CARD SERVICES (UMB VISA)	\$5,000.00	7/27/2026	\$67.37	7/27/2026
CDW Government - Laptops, Warrenties, & Accessories	\$10,000.00	7/31/2026	\$10,518.70	6/30 ,7/8, 7/21
CMIT - IT Security & Backup Services; IT Trainings - Staff & Board; 2 months	\$13,000.00	7/20/2026	\$20,844.50	7/1 & 7/28
CSG Forte - Merchant Services/Credit Card Processing	\$2,500.00	7/10/2026	\$725.73	7/10/2026
CUREMD - Clinical Software Monthly SAAS	\$2,200.00	7/27/2026	\$2,182.00	7/23/2026
ENTERPRISE VISA	\$35,000.00	7/24/2026	\$3,575.35	7/27/2026
FLUENTSTREAM - Telephone Services	\$4,800.00	7/17/2026	\$4,783.62	7/21/2026
GLOBAL PAYMENTS INTEGRATED - Merchant Services/Credit Card Processing	\$1,675.00	7/3/2026	\$336.57	7/2/2026
JCHD Employees - Reimbursements/Mileage, Supplies, Per Diem	\$500.00	7/30/2026	\$107.42	7/23/2026
KCL Group Benefits - Employee Group Dental/Vision/Life Insurance	\$3,700.00	7/30/2026	\$3,566.47	7/2/2026
LINDE GAS - Nitrogen	\$525.00	7/28/2026	\$1,049.14	7/9/2026
MARCIELLA ARDOLINO CONSULTING, LLC - Contracted Medical Billing	\$3,000.00	7/15/2026	\$2,075.45	7/1/2026
Medica - Employee Group Health Insurance	\$55,000.00	7/1/2026	\$49,276.04	7/2/2026
MISSOURI AMERICAN WATER - Wastewater Service & Use	\$275.00	7/3/2026	\$58.70	7/7/2026
MISSOURI EMPLOYEES MUTUAL - Worker's Comp Ins, 1 month + renewal	\$3,000.00	7/3/2026	\$4,752.00	7/9 & 7/15
MISSOURI LAGERS - Employee Pension	\$50,000.00	7/30/2026	\$0.00	NA
PAYLOCITY - Payroll Salaries & Wages	\$70,000.00	7/15/2026	\$69,178.52	7/15/2026
PAYLOCITY - Payroll Taxes & Liabilities	\$24,000.00	7/15/2026	\$23,473.18	7/15/2026
PAYLOCITY - Payroll Processing Fees	\$1,700.00	7/30/2026	\$1,671.42	7/24/2026
PAYLOCITY - Payroll Salaries & Wages	\$185,000.00	7/30/2026	\$181,861.24	7/31/2026
PAYLOCITY - Payroll Taxes & Liabilities	\$70,000.00	7/30/2026	\$70,989.70	7/31/2026
PIERSON FERDINAND - Legal Expenses	\$6,500.00	7/31/2026	\$4,454.80	7/21/2026
PITNEY BOWES - Postage	\$1,300.00	7/10/2026	\$1,217.75	7/17/2026
PITNEY BOWES - Postage Meter Equipment Lease	\$166.00	7/10/2026	\$165.54	7/29/2026
POGUE QUALITY CONSTRUCTION - Urgent Repair Work	\$600.00	7/31/2026	\$0.00	NA
PRIME RV SERVICES, INC. - Mobile Unit Maintenance and Repairs	\$2,000.00	7/30/2026	\$0.00	NA
QUEST DIAGNOSTICS - Clinical Lab Services	\$5,000.00	7/13/2026	\$4,046.57	7/21/2026
ROYAL PAPERS - Custodial Supplies	\$500.00	7/31/2026	\$0.00	NA
SECURE DOCUMENT DETRUCTION - Monthly Shredding Services	\$260.00	7/14/2026	\$0.00	NA
SPECTRUM BUSINESS - Internet, Phone, & Fax Services	\$1,500.00	7/15/2026	\$1,498.08	7/24 & 7/27
SPIRE - Arnold, Natural Gas	\$1,200.00	7/17/2026	\$0.00	NA
SPIRE - Hillsboro (405 Main St), Natural Gas	\$575.00	7/17/2026	\$57.99	7/27/2026
SPIRE - Hillsboro, Natural Gas	\$1,200.00	7/17/2026	\$394.03	7/27/2026
UMB - Employee Health Savings Account Contributions; preapproved est amt error	\$2,500.00	7/30/2026	\$4,758.24	7/31/2026
UNITED PARCEL SERVICES	\$100.00	7/21/2026	\$0.00	NA
WAGeworks - Employee Flexible Spending Account Fees	\$140.00	7/22/2026	\$110.00	7/23/2026
WASTE MANAGEMENT - Waste Disposal Services	\$600.00	7/23/2026	\$376.18	7/28/2026
WEX BANK - Fleet Fuel	\$3,000.00	7/24/2026	\$2,140.38	7/1/2026
TOTALS	\$600,177.00		\$490,338.50	

VENDORS FOR PRE-APPROVAL FOR ELECTRONIC PAYMENTS FOR:

September 2026

VENDORS	ESTIMATED AMOUNT	ESTIMATED DATE DUE	ACTUAL AMOUNT	DATE OF PAYMENT
AMAZON	\$10,000.00	9/30/2026		
AMEREN - Arnold Electricity	\$2,000.00	9/12/2026		
AMEREN - Hillsboro (405 Main Street) Electricity	\$750.00	9/2/2026		
AMEREN - Hillsboro Electricity	\$2,500.00	9/2/2026		
ASSURITY - Employee Voluntary Insurance Contributions	\$2,000.00	9/29/2026		
AT&T /FirstNet - Cellular & Hotspot/MiFi Services	\$2,581.00	9/3/2026		
AXA - Employee Voluntary Retirement Contributions	\$6,000.00	9/30/2026		
ACE FLEET MAINTENANCE - Mobile Unit Repairs	\$2,730.00	9/30/2026		
BURNES-CITADEL - Security Monitoring Service	\$1,000.00	9/19/2026		
CANON FINANCIAL - Copier & Printer Equipment Leases	\$2,600.00	9/3/2026		
CARD SERVICES (UMB VISA)	\$5,000.00	9/27/2026		
CDW Government - Laptops, Warranties, & Accessories	\$10,000.00	9/30/2026		
CMIT - IT Security & Backup Services; IT Trainings - Staff & Board	\$13,000.00	9/20/2026		
CSG Forte - Merchant Services/Credit Card Processing	\$2,500.00	9/10/2026		
CUREMD - Clinical Software Monthly SAAS	\$2,200.00	9/27/2026		
ENTERPRISE VISA	\$35,000.00	9/24/2026		
FLUENTSTREAM - Telephone Services	\$5,000.00	9/19/2026		
GLOBAL PAYMENTS INTEGRATED - Merchant Services/Credit Card Processing	\$1,675.00	9/3/2026		
JCHD Employees - Reimbursements/Mileage, Supplies, Per Diem	\$500.00	9/30/2026		
KCL Group Benefits - Employee Group Dental/Vision/Life Insurance	\$3,700.00	9/30/2026		
LINDE GAS - Nitrogen	\$525.00	9/29/2026		
MARCIELLA ARDOLINO CONSULTING, LLC - Contracted Medical Billing	\$3,000.00	9/15/2026		
Medica - Employee Group Health Insurance	\$55,000.00	9/1/2026		
MISSOURI AMERICAN WATER - Wastewater Service & Use	\$275.00	9/3/2026		
MISSOURI EMPLOYEES MUTUAL - Worker's Compensation Insurance	\$3,000.00	9/3/2026		
MISSOURI LAGERS - Employee Pension	\$50,000.00	9/30/2026		
PAYLOCITY - Payroll Salaries & Wages	\$70,000.00	9/15/2026		
PAYLOCITY - Payroll Taxes & Liabilities	\$24,000.00	9/15/2026		
PAYLOCITY - Payroll Processing Fees	\$1,700.00	9/30/2026		
PAYLOCITY - Payroll Salaries & Wages	\$190,000.00	9/30/2026		
PAYLOCITY - Payroll Taxes & Liabilities	\$75,000.00	9/30/2026		
PIERSON FERDINAND - Legal Expenses	\$6,500.00	9/30/2026		
PITNEY BOWES - Postage	\$1,300.00	9/10/2026		
PITNEY BOWES - Postage Meter Equipment Lease	\$166.00	9/10/2026		
POGUE QUALITY CONSTRUCTION - Urgent Repair Work	\$600.00	9/30/2026		
PRIME RV SERVICES, INC. - Mobile Unit Maintenance and Repairs	\$2,000.00	9/30/2026		
QUEST DIAGNOSTICS - Clinical Lab Services	\$5,000.00	9/13/2026		
ROYAL PAPERS - Custodial Supplies	\$500.00	9/30/2026		
SECURE DOCUMENT DETRUCTION - Monthly Shredding Services	\$260.00	9/14/2026		
SPECTRUM BUSINESS - Internet, Phone, & Fax Services	\$1,500.00	9/15/2026		
SPIRE - Arnold, Natural Gas	\$1,200.00	9/17/2026		
SPIRE - Hillsboro (405 Main St), Natural Gas	\$575.00	9/17/2026		
SPIRE - Hillsboro, Natural Gas	\$1,200.00	9/17/2026		
UMB - Employee Health Savings Account Contributions	\$500.00	9/15/2026		
UMB - Employee Health Savings Account Contributions	\$4,500.00	9/30/2026		
UNITED PARCEL SERVICES	\$100.00	9/21/2026		
WAGeworks - Employee Flexible Spending Account Fees	\$140.00	9/22/2026		
WASTE MANAGEMENT - Waste Disposal Services	\$600.00	9/23/2026		
WEX BANK - Fleet Fuel	\$3,000.00	9/24/2026		
TOTALS	\$612,877.00		\$0.00	

Jefferson County Health Department
Check/Voucher Register - Monthly Legal Expenses
From 7/1/2026 Through 7/31/2026

Date	Invoice Number	Check Number	Name	Description	Amount
7/21/2026	97801	EFT0726039	Pierson Ferdinand	JULY Vendor Payments	97.50
7/21/2026	97802	EFT0726038	Pierson Ferdinand	JULY Vendor Payments	1,432.30
7/21/2026	97803	EFT0726037	Pierson Ferdinand	JULY Vendor Payments	2,795.00
7/21/2026	97804	EFT0726036	Pierson Ferdinand	JULY Vendor Payments	<u>130.00</u>
Report Total					<u><u>4,454.80</u></u>

Jefferson County Health Department
Check/Voucher Register - Monthly Credit Card Register
From 7/1/2026 Through 7/31/2026

Date	Document Number	Name/Vendor	Description	Amount
7/1/2026	070126USPS	United States Postal Service	Mail Forwarding	36.50
7/5/2026	2528369	CHECKR Inc	Pre-Employment Background Checks	67.37
7/6/2026	26234	Walmart	Smoothie Bike/YMCA Camp	34.05
7/8/2026	26228	Dollar General	Snacks For Blood Draws	23.00
7/8/2026	26249	Vistaprint	Business Cards/DNT	36.41
7/8/2026	26249	Vistaprint	Business Cards/Employees	116.48
7/8/2026	26249	Vistaprint	Business Cards/LEAD	28.21
7/13/2026	071326JVD	Food/M meal Receipt	Per Diem/J.V. NACCHO 360 Dinner	15.72
7/13/2026	071326JVL	Food/M meal Receipt	Per Diem/J.V. NACCHO 360 Lunch	11.92
7/13/2026	071326MPD	Food/M meal Receipt	Per Diem/M.P. NACCHO 360 Dinner	20.96
7/13/2026	071326MPL	Food/M meal Receipt	Per Diem/M.P. NACCHO 360 Lunch	11.92
7/13/2026	071326SSD	Food/M meal Receipt	Per Diem/S.S. NACCHO 360 Dinner	22.02
7/13/2026	071326SSL	Food/M meal Receipt	Per Diem/S.S. NACCHO 360 Lunch	9.49
7/13/2026	26072JVL	Hotel/Conferences, Trainings, Meetings	Lodging/J.V. NACCHO 360	668.32
7/13/2026	26072MPL	Hotel/Conferences, Trainings, Meetings	Lodging/M.P. NACCHO 360	668.32
7/13/2026	26072SSL	Hotel/Conferences, Trainings, Meetings	Lodging/S.S. NACCHO 360	782.80
7/14/2026	071426JVB	Food/M meal Receipt	Per Diem/J.V. NACCHO 360 Breakfast	16.43
7/14/2026	071426JVL	Food/M meal Receipt	Per Diem/J.V. NACCHO 360 Lunch	12.05
7/14/2026	071426MPB	Food/M meal Receipt	Per Diem/M.P. NACCHO 360 Breakfast	18.02
7/14/2026	071426MPD	Food/M meal Receipt	Per Diem/J.V. NACCHO 360 Dinner	24.95
7/14/2026	071426MPD	Food/M meal Receipt	Per Diem/M.P. NACCHO 360 Dinner	23.87
7/14/2026	071426MPD	Food/M meal Receipt	Per Diem/S.S. NACCHO 360 Dinner	23.87
7/14/2026	071426MPL	Food/M meal Receipt	Per Diem/M.P. NACCHO 360 Lunch	14.64
7/14/2026	071426SSB	Food/M meal Receipt	Per Diem/S.S. NACCHO 360 Breakfast	20.02
7/14/2026	071426SSL	Food/M meal Receipt	Per Diem/S.S. NACCHO 360 Lunch	14.18
7/15/2026	071526JVB	Food/M meal Receipt	Per Diem/J.V. NACCHO 360 Breakfast	18.90
7/15/2026	071526MP	Food/M meal Receipt	Per Diem/J.V. NACCHO 360 Dinner	29.44
7/15/2026	071526MP	Food/M meal Receipt	Per Diem/M.P. NACCHO 360 Dinner	16.72
7/15/2026	071526MP	Food/M meal Receipt	Per Diem/S.S. NACCHO 360 Dinner	16.72
7/15/2026	071526MPB	Food/M meal Receipt	Per Diem/M.P. NACCHO 360 Breakfast	17.49
7/15/2026	071526SSB	Food/M meal Receipt	Per Diem/S.S. NACCHO 360 Breakfast	4.77
7/15/2026	26253	Vistaprint	Business Cards	62.96
7/16/2026	071626JVB	Food/M meal Receipt	Per Diem/J.V. NACCHO 360 Breakfast	17.90
7/16/2026	071626MPB	Food/M meal Receipt	Per Diem/M.P. NACCHO 360 Breakfast	9.75
7/16/2026	071626MPD	Food/M meal Receipt	Per Diem/M.P. NACCHO 360 Dinner	74.67
7/16/2026	071626SSB	Food/M meal Receipt	Per Diem/S.S. NACCHO 360 Breakfast	14.31
7/16/2026	26248A	Community Services Summit	Exhibitor Table/Community Services Summit	150.00
7/16/2026	26248B	Community Services Summit	Exhibitor Table/Community Services Summit	150.00
7/16/2026	26255	Walmart	Wellness Van Supplies	180.00

Jefferson County Health Department
Check/Voucher Register - Monthly Credit Card Register
From 7/1/2026 Through 7/31/2026

Date	Document Number	Name/Vendor	Description	Amount
7/17/2026	071726JVB	Food/M meal Receipt	Per Diem/J.V. NACCHO 360 Breakfast	18.43
7/17/2026	071726JVL	Food/M meal Receipt	Per Diem/J.V. NACCHO 360 Lunch	15.46
7/17/2026	071726MPB	Food/M meal Receipt	Per Diem/M.P. NACCHO 360 Breakfast	19.96
7/17/2026	071726MPL	Food/M meal Receipt	Per Diem/M.P. NACCHO 360 Lunch	17.03
7/17/2026	071726SSB	Food/M meal Receipt	Per Diem/S.S. NACCHO 360 Breakfast	4.77
7/17/2026	071726SSL	Food/M meal Receipt	Per Diem/S.S. NACCHO 360 Lunch	14.21
7/21/2026	0726ADOBE	ADOBE	Adobe Acrobat	251.86
7/28/2026	072826D	Food/M meal Receipt	Per Diem-Dinner/2026 Nat'l Reproductive Conf A Proffitt	37.93
7/28/2026	072826D2	Food/M meal Receipt	Per Diem-Dinner/2026 Nat'l Reproductive Conf	76.00
7/28/2026	072826L	Food/M meal Receipt	Per Diem-Lunch /2026 Nat'l Reproductive Conf	104.00
7/29/2026	072926D	Food/M meal Receipt	Per Diem-Dinner /2026 Nat'l Reproductive Conf	152.00
7/29/2026	072926L	Food/M meal Receipt	Per Diem-Lunch/2026 Nat'l Reproductive Conf	69.11
7/29/2026	072926L2	Food/M meal Receipt	Per Diem-Lunch/2026 Nat'l Reproductive Conf	4.43
7/30/2026	073026B	Food/M meal Receipt	Per Diem-Breakfast/2026 Nat'l Reproductive Conf	46.00
7/30/2026	073026D	Food/M meal Receipt	Per Diem-Dinner/2026 Nat'l Reproductive Conf	114.00
7/30/2026	073026L	Food/M meal Receipt	Per Diem-Lunch/2026 Nat'l Reproductive Conf	28.73
7/31/2026	073126B	Food/M meal Receipt	Per Diem-Breakfast/2026 Nat'l Reproductive Conf	55.00
7/31/2026	073126L	Food/M meal Receipt	Per Diem-Lunch/2026 Nat'l Reproductive Conf	104.00
7/31/2026	1001328170	Hotel/Conferences, Trainings, Meetings	Sheraton/2026 Nat'l Reproductive Conf	945.54
7/31/2026	2582028	CHECKR Inc	Pre-Employment Background Check	67.37
Report Total				5,630.98

Jefferson County Health Department

Balance Sheet
As of 7/31/2026
(In Whole Numbers)

	<u>Current Year</u>
Assets	
Current Assets	
Cash Operating Account	3,455,273
Cash Cafeteria Account	12,912
Petty Cash	150
Cash Operating Trust	322,406
Cash Operating Reserve	3,999,934
Escrow Account - First State Community Bank	458,361
Accounts Receivable	218,121
Accrued Accounts Receivable	39,958
Taxes Receivable	2,516,534
Prepaid Insurance	69,773
Prepaid Postage	2,991
Prepaid Subscriptions	58,886
Total Current Assets	<u>11,155,299</u>
Long-term Assets	<u>11,725,043</u>
Total Assets	<u><u>22,880,342</u></u>
Liabilities	
Short-term Liabilities	
Lowes Credit Card	0
UMB VISA	1,060
Enterprise VISA	6,654
WEX Fleet	1,765
Accounts Payable	80,967
Payroll Taxes Payable	(2,230)
Employee Benefits Payable	25,100
Lease-Purchase Payable	7,227,768
Interest Payable	444,025
Accrued Wages	179,037
Accrued Payroll Tax	13,209
FSA	12,912
Deferred Inflow	592,389
Total Short-term Liabilities	<u>8,582,657</u>
Total Liabilities	<u>8,582,657</u>
Net Assets	
Beginning Net Assets	14,500,702
Current YTD Net Income	<u>(203,018)</u>
Total Net Assets	<u>14,297,685</u>
Total Liabilities and Net Assets	<u><u>22,880,342</u></u>

Jefferson County Health Department

Statement of Revenues and Expenditures

From 7/1/2026 Through 7/31/2026

(In Whole Numbers)

	Current Period Actual: July	Current Year Actual: January - July	YTD Budget: January - July	YTD Budget Variance: January - July	Total Budget	Percent Total Budget Remaining
Revenue						
Contract, Grants, Donations	97,046	1,010,497	1,471,368	(460,872)	2,383,934	(58)%
Tax Revenue	382,336	2,676,242	2,676,242	(0)	4,587,923	(42)%
Earned Revenue	83,212	878,741	980,360	(101,619)	1,624,557	(46)%
Dividends & Interest	23,147	100,950	322,016	(221,067)	538,000	(81)%
Total Revenue	<u>585,741</u>	<u>4,666,429</u>	<u>5,449,986</u>	<u>(783,557)</u>	<u>9,134,414</u>	<u>(49)%</u>
Total Revenue	<u>585,741</u>	<u>4,666,429</u>	<u>5,449,986</u>	<u>(783,557)</u>	<u>9,134,414</u>	<u>(49)%</u>
Expenditures						
Wages & Benefits	477,442	3,231,973	3,541,523	309,550	6,108,281	47 %
Contractual	8,448	62,147	162,600	100,453	248,585	76 %
Program Supplies	67,099	392,525	754,041	361,516	1,249,337	69 %
Telecommunications	8,598	158,673	86,481	(72,192)	144,494	(10)%
Postage & Shipping	374	2,956	3,455	499	5,923	50 %
Facility & Equipment	24,725	929,517	961,458	31,941	1,080,636	14 %
Fleet	10,304	63,073	70,218	7,144	119,423	47 %
Travel	4,950	13,226	32,736	19,510	44,683	70 %
Professional Development	300	8,809	25,793	16,984	34,130	74 %
Marketing	0	2,640	59,229	56,589	98,923	97 %
Total Expenditures	<u>602,240</u>	<u>4,865,540</u>	<u>5,697,534</u>	<u>831,994</u>	<u>9,134,414</u>	<u>47 %</u>
Total Expenditures	<u>602,240</u>	<u>4,865,540</u>	<u>5,697,534</u>	<u>831,994</u>	<u>9,134,414</u>	<u>47 %</u>
Net Revenue Over Expenditures	<u>(16,499)</u>	<u>(199,111)</u>	<u>(247,548)</u>	<u>48,437</u>	<u>0</u>	<u>0 %</u>

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: July 2026		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Adult Brain Injury (ABI) Region F Contract Period: 07/01/2026 - 06/30/2027	\$ 7,247	\$ 7,247	\$ 50,208	\$ 50,152	\$ 7,248	\$ 7,247
Child Care Health Consultation (CCHC) Contract Period: 10/1/2025 - 09/30/2026 <i>Quarterly Reporting/Invoicing</i>	\$ -	\$ 81	\$ 6,806	\$ 6,887	\$ 8,989	\$ 9,069
Children & Youth with Special Health Care Needs (CYSHCN) Region 10 Contract Period: 07/01/2026- 06/30/2027	\$ 6,386	\$ 6,386	\$ 56,779	\$ 57,753	\$ 6,386	\$ 6,386
Children & Youth with Special Health Care Needs (CYSHCN) Region 11 Contract Period: 07/01/2026 - 06/30/2027	\$ 6,460	\$ 6,460	\$ 50,730	\$ 50,675	\$ 6,460	\$ 6,460
Cities Readiness Initiative (CRI) Contract Period: 07/01/2026 - 06/30/2027	\$ 3,124	\$ 3,124	\$ 22,798	\$ 22,798	\$ 3,124	\$ 3,124
Environmental Child Care Sanitation Inspections (CCSI) Contract Period: 10/01/2025 - 09/30/2027	\$ -	\$ 896	\$ 5,590	\$ 5,970	\$ 7,475	\$ 8,474

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: July 2026		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Improving Oral Health Teledentistry Sealants (SEAL) Contract Period: 09/01/2025 - 08/31/2026	\$ -	\$ -	\$ 7,876	\$ 7,880	\$ 11,638	\$ 11,642
Jefferson Foundation Program Support (JFPS) Grant Period: 06/01/2026 - 05/31/2027	\$ -	\$ 356	\$ 175,000	\$ 93,883	\$ 175,000	\$ 7,569
Maternal Child Health Services (MCH) Contract Period: 10/1/2025 - 09/30/2026	\$ 4,524	\$ 4,524	\$ 30,679	\$ 30,679	\$ 38,229	\$ 38,229
Missouri Family Health Council, Inc. Family Planning Title X (TITLE X) Contract Period: 04/01/2026 - 03/31/2027	\$ 7,682	\$ 58,012	\$ 173,606	\$ 377,937	\$ 67,703	\$ 219,756
Overdose Data to Action (OD2A) Contract Period: 09/01/2025 - 08/31/2026 Invoiced End of Month	\$ 2,514	\$ 2,514	\$ 29,303	\$ 29,303	\$ 47,242	\$ 47,242
Public Health Emergency Preparedness (PHEP) Contract Period: 07/01/2026 - 06/30/2027	\$ 13,126	\$ 13,126	\$ 92,119	\$ 92,119	\$ 13,126	\$ 13,126

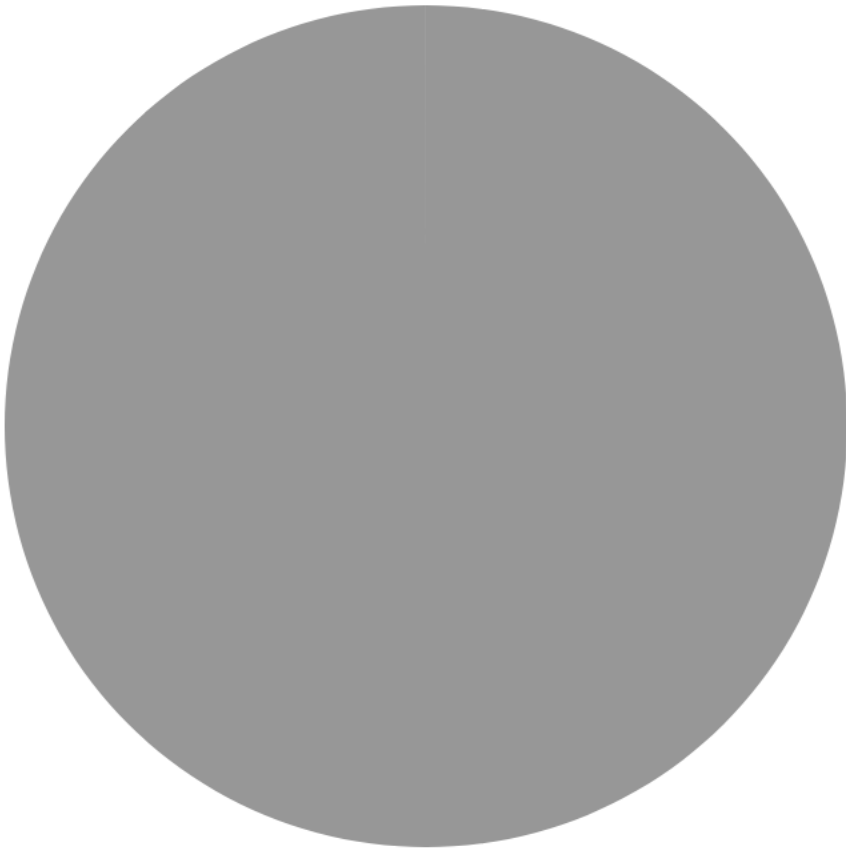
Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: July 2026		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Superfund Lead Health Education & Voluntary Institutional Control Programs (LEAD) Contract Period: 10/1/2025 - 09/30/2026	\$ 19,898	\$ 19,898	\$ 117,195	\$ 117,195	\$ 159,757	\$ 159,805
Show Me Healthy Women (SMHW) & Wise Woman (WW) Contract Period: 06/30/2026 - 06/29/2027	\$ -	\$ 1,136	\$ 663	\$ 7,773	\$ -	\$ 2,453
State Investment in Local Public Health Services (CORE/CHIP) Contract Period: 06/01/2024 - 05/31/2027 <i>Quarterly Reporting/Invoicing</i>	\$ 26,363	\$ 11,623	\$ 267,001	\$ 174,237	\$ 876,434	\$ 650,959
State & Local Cybersecurity Grant Grant Period: 02/01/2024 - 01/31/2027	\$ 315	\$ 206	\$ 4,581	\$ 5,745	\$ 35,243	\$ 35,796
Public Health Infrastructure Grant (INFR) Contract Period: 8/1/2023 - 11/30/2027 <i>End of Month Reporting</i>	\$ -	\$ -	\$ 3,300	\$ 3,300	\$ 471,256	\$ 471,256
Health Unit Tax (MIL TAX) Period: 01/01/2026- 12/31/2026	\$ 382,336	\$ 360,885	\$ 2,676,242	\$ 2,835,302	n/a	n/a

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: July 2026		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Indirect/Administrative Fees Earned Period: 01/01/2026 - 12/31/2026	\$ 6,076	\$ 6,076	\$ 57,750	\$ 57,750	n/a	n/a
Rent Income Period: 01/01/2026 - 12/31/2026	\$ 1,320	\$ 1,320	\$ 9,240	\$ 9,240	n/a	n/a
Donations/Contributions Period: 01/01/2026 - 12/31/2026	\$ 776	\$ 776	\$ 3,037	\$ 3,037	n/a	n/a
Investments/Interest Period: 01/01/2026 - 12/31/2026	\$ 23,147	\$ 23,147	\$ 100,950	\$ 100,950	n/a	n/a
Fee for Service (FEE) Period: 01/01/2026 - 12/31/2026	\$ 74,448	\$ 74,448	\$ 724,975	\$ 724,975	n/a	n/a
TOTALS for Month & Fiscal Year-to-Date	<u>\$ 585,741</u>	<u>\$ 602,240</u>	<u>\$ 4,666,429</u>	<u>\$ 4,865,540</u>		

Asset Allocation



Security Type		Current Value	Current Percent
	Cash and Money Funds	\$322,406.38	100.00%
Total		\$322,406.38	100.00%

Holdings

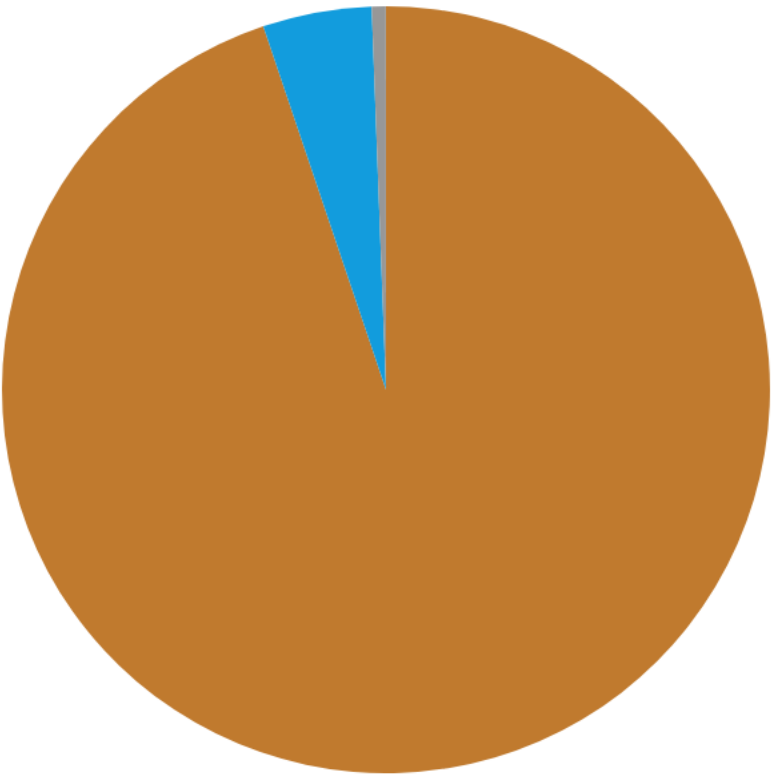
Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Cash and Money Funds						
Cash		\$1,732.05	\$1,732.05		\$0.00	
Fidelity Government Cash Reserve		\$320,674.33	\$320,674.33		\$11,013.56	
Cash and Money Funds Total		\$322,406.38	\$322,406.38		\$11,013.56	
Total		\$322,406.38	\$322,406.38		\$11,013.56	

Performance History

	End Value	Net Flows	Gross Flows	Total Return	Additional Indexes ICE BofA 1-5 Year US Treasury
Monthly					
July 2026	\$322,406.38	\$0.00	(\$66.99)	0.26%	(0.04%)
Monthly Total	\$322,406.38	\$0.00	(\$66.99)	0.26%	(0.04%)
Quarterly					
Third Quarter 2026	\$322,406.38	\$0.00	(\$66.99)	* 0.26%	(0.04%)
Second Quarter 2026	\$321,554.27	\$0.00	(\$199.95)	0.76%	0.23%
First Quarter 2026	\$319,117.44	\$0.00	(\$198.44)	0.76%	0.19%
Quarterly Total	\$322,406.38	\$0.00	(\$465.38)	1.80%	0.39%
Annual					
2026	\$322,406.38	\$0.00	(\$465.38)	* 1.80%	0.39%
2025	\$316,698.18	\$0.00	(\$776.53)	3.71%	5.74%
2024	\$305,370.79	\$0.00	(\$745.43)	4.64%	3.43%
2023	\$291,841.87	\$0.00	(\$693.47)	4.52%	4.29%
2022	\$279,231.33	(\$125.00)	(\$703.50)	0.93%	(5.25%)
2021	\$276,785.64	(\$110.00)	(\$793.69)	(0.23%)	(1.10%)
2020	\$277,540.11	(\$546.60)	(\$757.24)	0.07%	4.25%
2019	\$277,099.37	(\$752.16)	(\$752.16)	1.84%	4.20%
2018	\$271,476.02	\$234,729.70	\$234,729.70	2.15%	1.53%
Annual Total	\$322,406.38	\$233,195.94	\$229,042.30	2.25%	1.98%
Inception to Date					
12/31/2017 - 07/31/2026	\$322,406.38	\$233,195.94	\$229,042.30	2.25%	1.98%

* Partial period return
Returns for periods exceeding 12 months are annualized.

Asset Allocation



Security Type	Current Value	Current Percent
Fixed Income	\$3,819,108.57	94.82%
T-Bills	\$184,852.00	4.59%
Cash and Money Funds	\$23,936.40	0.59%
Total	\$4,027,896.97	100.00%

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Fixed Income						
United States Treasury Notes 3.5 02/28/31 02/28/2031 3.500%	50,000.00	\$49,374.49	\$48,133.00	(\$1,241.49)	\$1,750.00	3.78%
Accrued Income			\$722.83			
United States Treasury Notes 3.5 09/30/29 09/30/2029 3.500%	20,000.00	\$19,935.04	\$19,504.00	(\$431.04)	\$700.00	3.59%
Accrued Income			\$235.25			
United States Treasury Notes 3.5 11/30/30 11/30/2030 3.500%	5,000.00	\$4,981.09	\$4,821.50	(\$159.59)	\$175.00	3.58%
Accrued Income			\$29.64			
United States Treasury Notes 3.5000000 2030-04-30 04/30/2030 3.500%	205,000.00	\$201,168.87	\$198,778.25	(\$2,390.62)	\$7,175.00	3.92%
Accrued Income			\$1,813.25			
United States Treasury Notes 3.625 08/31/29 08/31/2029 3.625%	40,000.00	\$40,052.19	\$39,178.00	(\$874.19)	\$1,450.00	3.59%
Accrued Income			\$606.79			
United States Treasury Notes 3.625 08/31/30 08/31/2030 3.625%	40,000.00	\$39,972.50	\$38,843.60	(\$1,128.90)	\$1,450.00	3.64%
Accrued Income			\$606.79			
United States Treasury Notes 3.75 01/31/31 01/31/2031 3.750%	240,000.00	\$241,597.59	\$233,512.80	(\$8,084.79)	\$9,000.00	3.60%
Accrued Income			\$24.46			
United States Treasury Notes 3.875 03/31/31 03/31/2031 3.875%	5,000.00	\$4,992.62	\$4,885.95	(\$106.67)	\$193.75	3.91%
Accrued Income			\$65.11			

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Fixed Income						
United States Treasury Notes 3.875 06/30/30 06/30/2030 3.875%	10,000.00	\$9,986.56	\$9,814.80	(\$171.76)	\$387.50	3.90%
Accrued Income			\$33.70			
United States Treasury Notes 3.875 07/31/30 07/31/2030 3.875%	125,000.00	\$125,603.99	\$122,636.25	(\$2,967.74)	\$4,843.75	3.77%
Accrued Income			\$13.16			
United States Treasury Notes 3.875 11/30/29 11/30/2029 3.875%	35,000.00	\$34,757.31	\$34,476.40	(\$280.91)	\$1,356.25	4.10%
Accrued Income			\$229.75			
United States Treasury Notes 3.875 12/31/29 12/31/2029 3.875%	90,000.00	\$89,004.37	\$88,604.10	(\$400.27)	\$3,487.50	4.22%
Accrued Income			\$303.26			
United States Treasury Notes 4.0 05/31/30 05/31/2030 4.000%	5,000.00	\$5,057.27	\$4,932.05	(\$125.22)	\$200.00	3.74%
Accrued Income			\$33.88			
United States Treasury Notes 4.125 03/31/31 03/31/2031 4.125%	10,000.00	\$10,059.61	\$9,875.40	(\$184.21)	\$412.50	3.99%
Accrued Income			\$138.63			
United States Treasury Notes 4.125 05/31/31 05/31/2031 4.125%	15,000.00	\$14,982.46	\$14,804.25	(\$178.21)	\$618.75	4.15%
Accrued Income			\$103.13			
United States Treasury Notes 4.125 06/30/31 06/30/2031 4.125%	10,000.00	\$9,947.11	\$9,867.20	(\$79.91)	\$412.50	4.24%
Accrued Income			\$35.87			

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Fixed Income						
United States Treasury Notes 4.125 10/31/29 10/31/2029 4.125%	15,000.00	\$15,285.39	\$14,895.15	(\$390.24)	\$618.75	3.61%
Accrued Income			\$156.37			
United States Treasury Notes 4.25 06/30/31 06/30/2031 4.250%	20,000.00	\$19,848.28	\$19,837.60	(\$10.68)	\$850.00	4.42%
Accrued Income			\$78.53			
United States Treasury Notes 4.375 12/31/29 12/31/2029 4.375%	30,000.00	\$30,730.74	\$30,006.00	(\$724.74)	\$1,312.50	3.70%
Accrued Income			\$114.13			
United States Treasury Notes 4.625 05/31/31 05/31/2031 4.625%	70,000.00	\$71,237.73	\$70,571.20	(\$666.53)	\$3,237.50	4.22%
Accrued Income			\$548.43			
US Treasury 1.500 01/31/27 01/31/2027 1.500%	515,000.00	\$493,343.79	\$508,799.40	\$15,455.61	\$7,725.00	2.42%
Accrued Income			\$20.99			
US Treasury 1.875 02/28/27 02/28/2027 1.875%	170,000.00	\$153,926.40	\$167,939.60	\$14,013.20	\$3,187.50	4.29%
Accrued Income			\$1,333.90			
US Treasury 3.125 08/31/27 08/31/2027 3.125%	175,000.00	\$170,053.95	\$173,059.25	\$3,005.30	\$5,468.75	3.76%
Accrued Income			\$2,288.55			
US Treasury 3.250 06/30/27 06/30/2027 3.250%	130,000.00	\$131,513.13	\$128,975.60	(\$2,537.53)	\$4,225.00	3.00%
Accrued Income			\$367.39			
US Treasury 3.625 03/31/30 03/31/2030 3.625%	5,000.00	\$4,980.90	\$4,873.05	(\$107.85)	\$181.25	3.71%
Accrued Income			\$60.91			

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Fixed Income						
US Treasury 3.625 05/31/28 05/31/2028 3.625%	205,000.00	\$203,896.92	\$202,685.55	(\$1,211.37)	\$7,431.25	3.74%
Accrued Income			\$1,258.85			
US Treasury 4.000 02/28/30 02/28/2030 4.000%	40,000.00	\$40,168.87	\$39,514.00	(\$654.87)	\$1,600.00	3.90%
Accrued Income			\$669.57			
US Treasury 4.000 02/29/28 02/29/2028 4.000%	365,000.00	\$372,466.84	\$363,587.45	(\$8,879.39)	\$14,600.00	3.55%
Accrued Income			\$6,109.78			
US Treasury 4.125 09/30/27 09/30/2027 4.125%	210,000.00	\$208,016.64	\$209,819.40	\$1,802.76	\$8,662.50	4.34%
Accrued Income			\$2,911.17			
US Treasury 4.250 01/31/30 01/31/2030 4.250%	345,000.00	\$351,918.13	\$343,613.10	(\$8,305.03)	\$14,662.50	3.76%
Accrued Income			\$39.84			
US Treasury 4.375 11/30/30 11/30/2030 4.375%	20,000.00	\$20,103.75	\$19,966.40	(\$137.35)	\$875.00	4.24%
Accrued Income			\$148.22			
US Treasury 4.625 11/15/26 11/15/2026 4.625%	200,000.00	\$201,244.38	\$200,390.00	(\$854.38)	\$9,250.00	4.40%
Accrued Income			\$1,960.60			
US Treasury 4.875 10/31/28 10/31/2028 4.875%	405,000.00	\$410,643.25	\$409,855.95	(\$787.30)	\$19,743.75	4.56%
Accrued Income			\$4,989.59			
Fixed Income Total		\$3,800,852.16	\$3,819,108.57	(\$9,795.91)	\$137,243.75	3.74%
T-Bills						
United States Treasury Bills 0.0 08/11/26 08/11/2026	185,000.00	\$184,524.68	\$184,852.00	\$327.32	\$0.00	3.62%
T-Bills Total		\$184,524.68	\$184,852.00	\$327.32	\$0.00	3.62%

Holdings

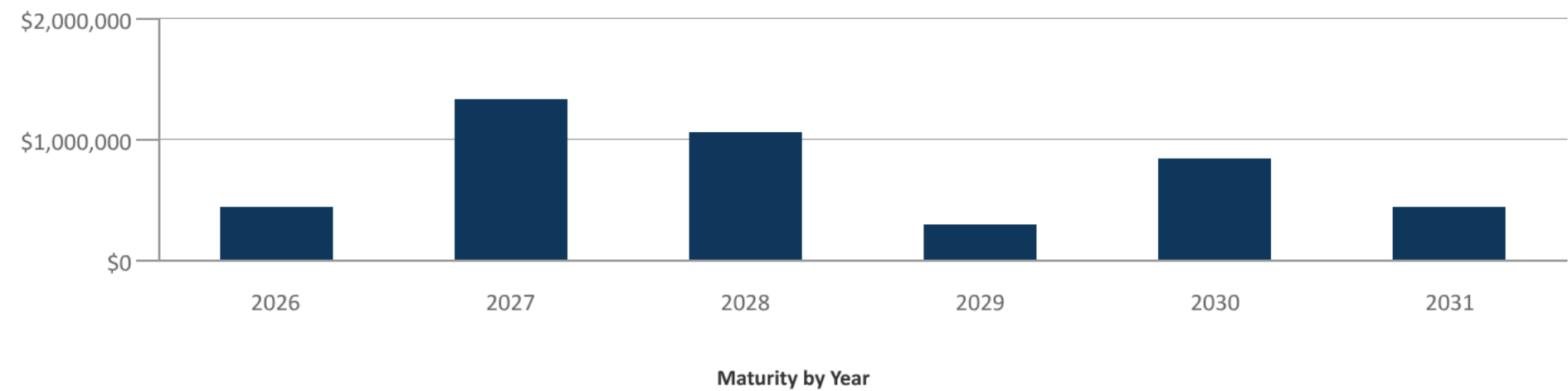
Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Cash and Money Funds						
Cash		\$43,863.21	\$43,863.21		\$0.00	
Cash		(\$19,926.81)	(\$19,926.81)		\$0.00	
Cash and Money Funds Total		\$23,936.40	\$23,936.40		\$0.00	
Total		\$4,009,313.24	\$4,027,896.97	(\$9,468.59)	\$137,243.75	3.73%

Performance History

	End Value	Net Flows	Gross Flows	Total Return	Additional Indexes ICE BofA 1-5 Year US Treasury
Monthly					
July 2026	\$4,027,896.97	\$0.00	(\$2,038.65)	(0.01%)	(0.04%)
Monthly Total	\$4,027,896.97	\$0.00	(\$2,038.65)	(0.01%)	(0.04%)
Quarterly					
Third Quarter 2026	\$4,027,896.97	\$0.00	(\$2,038.65)	* (0.01%)	(0.04%)
Second Quarter 2026	\$4,028,114.77	\$0.00	(\$3,698.68)	0.32%	0.23%
First Quarter 2026	\$4,015,178.52	\$0.00	(\$3,685.22)	0.24%	0.19%
Quarterly Total	\$4,027,896.97	\$0.00	(\$9,422.55)	0.55%	0.39%
Annual					
2026	\$4,027,896.97	\$0.00	(\$9,422.55)	* 0.55%	0.39%
2025	\$4,005,677.20	\$0.00	(\$14,371.09)	4.85%	5.74%
2024	\$3,820,505.63	\$0.00	(\$14,210.01)	3.16%	3.43%
2023	\$3,703,390.21	(\$1,913,460.00)	(\$1,933,270.69)	4.12%	4.29%
2022	\$5,403,289.48	(\$125.00)	(\$19,496.62)	(3.89%)	(5.25%)
2021	\$5,621,949.87	(\$2,995.65)	(\$20,315.68)	(1.15%)	(1.10%)
2020	\$5,690,441.17	\$1,804,328.45	\$1,801,403.72	2.67%	4.25%
2019	\$3,761,626.00	(\$13,030.66)	(\$13,030.66)	3.41%	4.20%
2018	\$3,642,233.29	\$3,590,144.36	\$3,590,144.36	* 1.71%	2.10%
Annual Total	\$4,027,896.97	\$3,464,861.50	\$3,367,430.78	1.78%	2.07%
Inception to Date					
01/31/2018 - 07/31/2026	\$4,027,896.97	\$3,464,861.50	\$3,367,430.78	1.78%	2.07%

* Partial period return
Returns for periods exceeding 12 months are annualized.

Bond Analysis



Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
United States Treasury Notes 3.5 02/28/31	\$50,000.00	\$49,374.49	\$48,133.00	\$1,750.00	3.78%	4.41%	4.12
02/28/2031 3.500%							
Accrued Income			\$722.83				
United States Treasury Notes 3.5 09/30/29	\$20,000.00	\$19,935.04	\$19,504.00	\$700.00	3.59%	4.35%	2.92
09/30/2029 3.500%							
Accrued Income			\$235.25				
United States Treasury Notes 3.5 11/30/30	\$5,000.00	\$4,981.09	\$4,821.50	\$175.00	3.58%	4.41%	3.94
11/30/2030 3.500%							
Accrued Income			\$29.64				

Bond Analysis

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
United States Treasury Notes 3.5000000 2030-04-30 04/30/2030 3.500%	\$205,000.00	\$201,168.87	\$198,778.25	\$7,175.00	3.92%	4.39%	3.44
Accrued Income			\$1,813.25				
United States Treasury Notes 3.625 08/31/29 08/31/2029 3.625%	\$40,000.00	\$40,052.19	\$39,178.00	\$1,450.00	3.59%	4.34%	2.84
Accrued Income			\$606.79				
United States Treasury Notes 3.625 08/31/30 08/31/2030 3.625%	\$40,000.00	\$39,972.50	\$38,843.60	\$1,450.00	3.64%	4.41%	3.69
Accrued Income			\$606.79				
United States Treasury Notes 3.75 01/31/31 01/31/2031 3.750%	\$240,000.00	\$241,597.59	\$233,512.80	\$9,000.00	3.60%	4.42%	4.09
Accrued Income			\$24.46				
United States Treasury Notes 3.875 03/31/31 03/31/2031 3.875%	\$5,000.00	\$4,992.62	\$4,885.95	\$193.75	3.91%	4.42%	4.16
Accrued Income			\$65.11				
United States Treasury Notes 3.875 06/30/30 06/30/2030 3.875%	\$10,000.00	\$9,986.56	\$9,814.80	\$387.50	3.90%	4.39%	3.58
Accrued Income			\$33.70				
United States Treasury Notes 3.875 07/31/30 07/31/2030 3.875%	\$125,000.00	\$125,603.99	\$122,636.25	\$4,843.75	3.77%	4.40%	3.66
Accrued Income			\$13.16				
United States Treasury Notes 3.875 11/30/29 11/30/2029 3.875%	\$35,000.00	\$34,757.31	\$34,476.40	\$1,356.25	4.10%	4.36%	3.07
Accrued Income			\$229.75				

Bond Analysis

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
United States Treasury Notes 3.875 12/31/29 12/31/2029 3.875%	\$90,000.00	\$89,004.37	\$88,604.10	\$3,487.50	4.22%	4.37%	3.15
Accrued Income			\$303.26				
United States Treasury Notes 4.0 05/31/30 05/31/2030 4.000%	\$5,000.00	\$5,057.27	\$4,932.05	\$200.00	3.74%	4.39%	3.49
Accrued Income			\$33.88				
United States Treasury Notes 4.125 03/31/31 03/31/2031 4.125%	\$10,000.00	\$10,059.61	\$9,875.40	\$412.50	3.99%	4.42%	4.14
Accrued Income			\$138.63				
United States Treasury Notes 4.125 05/31/31 05/31/2031 4.125%	\$15,000.00	\$14,982.46	\$14,804.25	\$618.75	4.15%	4.43%	4.30
Accrued Income			\$103.13				
United States Treasury Notes 4.125 06/30/31 06/30/2031 4.125%	\$10,000.00	\$9,947.11	\$9,867.20	\$412.50	4.24%	4.43%	4.38
Accrued Income			\$35.87				
United States Treasury Notes 4.125 10/31/29 10/31/2029 4.125%	\$15,000.00	\$15,285.39	\$14,895.15	\$618.75	3.61%	4.36%	2.98
Accrued Income			\$156.37				
United States Treasury Notes 4.25 06/30/31 06/30/2031 4.250%	\$20,000.00	\$19,848.28	\$19,837.60	\$850.00	4.42%	4.43%	4.37
Accrued Income			\$78.53				
United States Treasury Notes 4.375 12/31/29 12/31/2029 4.375%	\$30,000.00	\$30,730.74	\$30,006.00	\$1,312.50	3.70%	4.37%	3.13
Accrued Income			\$114.13				

Bond Analysis

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
United States Treasury Notes 4.625 05/31/31 05/31/2031 4.625%	\$70,000.00	\$71,237.73	\$70,571.20	\$3,237.50	4.22%	4.43%	4.26
Accrued Income			\$548.43				
US Treasury 1.500 01/31/27 01/31/2027 1.500%	\$515,000.00	\$493,343.79	\$508,799.40	\$7,725.00	2.42%	3.96%	0.49
Accrued Income			\$20.99				
US Treasury 1.875 02/28/27 02/28/2027 1.875%	\$170,000.00	\$153,926.40	\$167,939.60	\$3,187.50	4.29%	3.99%	0.57
Accrued Income			\$1,333.90				
US Treasury 3.125 08/31/27 08/31/2027 3.125%	\$175,000.00	\$170,053.95	\$173,059.25	\$5,468.75	3.76%	4.18%	1.04
Accrued Income			\$2,288.55				
US Treasury 3.250 06/30/27 06/30/2027 3.250%	\$130,000.00	\$131,513.13	\$128,975.60	\$4,225.00	3.00%	4.13%	0.89
Accrued Income			\$367.39				
US Treasury 3.625 03/31/30 03/31/2030 3.625%	\$5,000.00	\$4,980.90	\$4,873.05	\$181.25	3.71%	4.38%	3.35
Accrued Income			\$60.91				
US Treasury 3.625 05/31/28 05/31/2028 3.625%	\$205,000.00	\$203,896.92	\$202,685.55	\$7,431.25	3.74%	4.27%	1.74
Accrued Income			\$1,258.85				
US Treasury 4.000 02/28/30 02/28/2030 4.000%	\$40,000.00	\$40,168.87	\$39,514.00	\$1,600.00	3.90%	4.37%	3.25
Accrued Income			\$669.57				
US Treasury 4.000 02/29/28 02/29/2028 4.000%	\$365,000.00	\$372,466.84	\$363,587.45	\$14,600.00	3.55%	4.25%	1.49
Accrued Income			\$6,109.78				
US Treasury 4.125 09/30/27 09/30/2027 4.125%	\$210,000.00	\$208,016.64	\$209,819.40	\$8,662.50	4.34%	4.20%	1.11
Accrued Income			\$2,911.17				

Bond Analysis

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
US Treasury 4.250 01/31/30 01/31/2030 4.250%	\$345,000.00	\$351,918.13	\$343,613.10	\$14,662.50	3.76%	4.38%	3.22
Accrued Income			\$39.84				
US Treasury 4.375 11/30/30 11/30/2030 4.375%	\$20,000.00	\$20,103.75	\$19,966.40	\$875.00	4.24%	4.42%	3.88
Accrued Income			\$148.22				
US Treasury 4.625 11/15/26 11/15/2026 4.625%	\$200,000.00	\$201,244.38	\$200,390.00	\$9,250.00	4.40%	3.91%	0.29
Accrued Income			\$1,960.60				
US Treasury 4.875 10/31/28 10/31/2028 4.875%	\$405,000.00	\$410,643.25	\$409,855.95	\$19,743.75	4.56%	4.31%	2.09
Accrued Income			\$4,989.59				
Fixed Income Total	\$3,825,000.00	\$3,800,852.16	\$3,819,108.57	\$137,243.75	3.74%	4.23%	2.05
T-Bills							
United States Treasury Bills 0.0 08/11/26 08/11/2026	\$185,000.00	\$184,524.68	\$184,852.00	\$0.00	3.62%	2.66%	0.03
T-Bills Total	\$185,000.00	\$184,524.68	\$184,852.00	\$0.00	3.62%	2.66%	0.03
Total	\$4,010,000.00	\$3,985,376.84	\$4,003,960.57	\$137,243.75	3.73%	4.16%	1.95



Executive Director's Report
JCHD Board of Trustees Meeting
August 2026

1. **Main Street Building**

New sign has been placed on parking lot.
Building was shown over the weekend by the realtor.

2. **NACCHO 360 Conference "Racing Forward, Swinging Big: United for Public Health's Future"**

The annual conference was held in Louisville, Kentucky and is the largest convening of local health department leaders and public health professionals in the United States. There were over 800 guest speakers with over 500 sessions focused on a variety of public health topics. Jennifer Shuford, MD, MPH, Deputy Director and Chief Medical Officer of the CDC presented at the opening session. Former Ohio Governor John Kasich and Former Kentucky governor Steven Beshear held a townhall type session titled "Good Health is Good Governance: Practical Tools for Building Public Health and Local Government Partnerships".

3. **Sharp Increase in Communicable Diseases**

Cyclospora Outbreak Update: Currently 50 open cases. Number of new cases being reported has dropped. The CD team is beginning to see new cases drop. Shout out to several staff who stepped up during the Cyclospora outbreak to conduct case investigations.

Several of the reportable diseases have alerts. Alerts represent an increase of at least one standard deviation for total cases in the current year compared to the same time period in the five previous years. 7 of the 11 reportable enteric diseases have an alert. We also have alerts for animal bites, TB infection, H. Flu, pertussis, and Ehrlichiosis.

January-July 2025 Total CD cases were 469

January-July 2026 Total CD cases are 1676

4. **Recognition of Tara Lang**

Tara Lang, Community Health Navigator II, was recognized as the 2026 Mental Health Champion at the Mental Health Summit. Tara is employed by Chestnut Health Systems but works out of our office connecting patients to community resources and services.

BOARD OF TRUSTEES
JEFFERSON COUNTY HEALTH CENTER
RESOLUTION NO. _____

**RESOLUTION TO APPROVE THE SETTLEMENT AGREEMENT AND AUTHORIZE
PAYMENT IN *J.D., ET AL. V. JEFFERSON COUNTY HEALTH CENTER D/B/A
JEFFERSON COUNTY HEALTH DEPARTMENT*, CIRCUIT COURT OF THE CITY OF ST.
LOUIS, CASE NO. 2622-CC00457**

WHEREAS, J.D., F.M., and Candice Gurley (collectively, “Plaintiffs”), individually and on behalf of a class of others similarly situated, filed suit against Jefferson County Health Center d/b/a Jefferson County Health Department (“JCHC”) in the Circuit Court of the City of St. Louis, Missouri, Case No. 2622-CC00457, arising from an alleged data security incident involving the unauthorized access and disclosure of protected health information that occurred between October 31, 2022, through November 15, 2022; and

WHEREAS, JCHC denies all liability in the matter, but in the interest of avoiding the burden, expense and uncertainty of continuing this litigation, wishes to resolve same; and

WHEREAS, JCHC and Class Counsel have negotiated a settlement of the Plaintiffs’ and the Settlement Class’s claims; and

WHEREAS, the terms of the settlement require JCHC to pay Two Million Two Hundred Fifty Thousand Dollars (\$2,250,000.00) into a Settlement Fund, from which class member claims, settlement administration costs, class representative service awards, and Class Counsel’s attorney fees and expenses shall be paid; and

WHEREAS, the Plaintiffs and the Settlement Class have agreed to release all Released Claims against JCHC and the Released Parties, and to dismiss with prejudice their claims against JCHC in Case No. 2622-CC00457, subject to Court approval; and

WHEREAS, the Board of Trustees of JCHC finds that approval of said settlement is in the best interest of JCHC;

NOW, THEREFORE, in consideration of the premises and promises hereinafter, the Board of Trustees of JCHC hereby resolves as follows:

1. **Approval of Settlement.** The Board of Trustees of JCHC hereby approves the settlement of the claims asserted by J.D., F.M., and Candice Gurley, individually and on behalf of the Settlement Class, in the Circuit Court of the City of St. Louis, Case No. 2622-CC00457, upon the terms set forth in the Settlement Agreement.
2. **Authorization of Payment.** The Board of Trustees of JCHC hereby authorizes payment of Two Million Two Hundred Fifty Thousand Dollars (\$2,250,000.00) to fund the Settlement Fund as outlined in the Settlement Agreement.

3. **Execution.** The JCHC Board of Trustees hereby directs the JCHC Executive Director to execute and deliver the approved Settlement Agreement and any other documents necessary to effectuate the settlement on behalf of and as the act and deed of the JCHC Board of Trustees, and to execute such other documents, certificates and instruments as may be necessary or desirable to carry out and comply with the intent of this Resolution.
4. **Passage and Approval.** This Resolution shall be in full force and effect from and after the date of its passage and approval by the JCHC Board of Trustees.

PASSED BY THE BOARD OF TRUSTEES OF THE JEFFERSON COUNTY HEALTH CENTER THIS 27th DAY OF AUGUST 2026.

Chairman, Jefferson County Health Center

Secretary-Treasurer, Jefferson County Health Center

**BOARD OF TRUSTEES
JEFFERSON COUNTY HEALTH CENTER
RESOLUTION NO.**

**RESOLUTION TO APPROVE THE SETTLEMENT AGREEMENT AND AUTHORIZE
PAYMENT IN *BROEKER ET AL V. JEFFERSON COUNTY HEALTH CENTER, ET AL*,
JEFFERSON COUNTY CIRCUIT COURT CASE NOS. 24JE-CC00641 AND 25JE-CC00762**

WHEREAS, Dawn M. Broeker, Samantha Broeker, and Hunter M. Broeker (collectively, “Plaintiffs”) filed suit against Jefferson County Health Center d/b/a Jefferson County Health Department (“JCHC”) and Molly J. Fox in the Circuit Court of Jefferson County, Missouri, Case Nos. 24JE-CC00641 and 25JE-CC00762, arising from a motor vehicle accident that allegedly occurred at or near the intersection of Missouri Route 21 and State Road A in Jefferson County, Missouri on or about May 19, 2022; and

WHEREAS, JCHC denies all liability in the matter, but in the interest of avoiding a trial in this matter, wishes to resolve same; and

WHEREAS, JCHC and its insurance carrier, Hartford Accident & Indemnity Company (“Hartford”), have negotiated a settlement of the Plaintiffs’ claims; and

WHEREAS, the terms of the settlement require payments as follows: Five Hundred Ninety-Five Thousand, Three Hundred Two Dollars and Sixty-Seven Cents (\$595,302.67) to Dawn Michell Broeker; Three Hundred Seventy-Four Thousand, Eight Hundred Seventy-Eight Dollars and Twenty-Three Cents (\$374,878.23) to Samantha Michelle Broeker; and Thirteen Thousand Dollars and Zero Cents (\$13,000.00) to Hunter M. Broeker; and

WHEREAS, the Plaintiffs have agreed to execute Releases in exchange for said payments, and to voluntarily dismiss with prejudice their claims against JCHC and Molly J. Fox in Case Nos. 24JE-CC00641 and 25JE-CC00762; and

WHEREAS, the Board of Trustees of JCHC finds that approval of said settlement is in the best interest of JCHC;

NOW, THEREFORE, in consideration of the premises and promises hereinafter, the parties agree as follows:

1. **Approval of Settlement.** The Board of Trustees of JCHC hereby approves the settlement of the claims asserted by Dawn Michell Broeker, Samantha Michelle Broeker, and Hunter M. Broeker in Jefferson County Circuit Court Case Nos. 24JE-CC00641 and 25JE-CC00762, upon the terms set forth in the Releases.
2. **Authorization of Payment.** The Board of Trustees of JCHC hereby authorizes its insurance carrier, Hartford Accident & Indemnity Company, to make the following payments on behalf of JCHC as outlined in the Releases:

(a) Five Hundred Ninety-Five Thousand, Three Hundred Two Dollars and Sixty-Seven Cents (\$595,302.67) to Dawn Michell Broeker;

(b) Three Hundred Seventy-Four Thousand, Eight Hundred Seventy-Eight Dollars and Twenty-Three Cents (\$374,878.23) to Samantha Michelle Broeker; and

(c) Thirteen Thousand Dollars and Zero Cents (\$13,000.00) to Hunter M. Broeker.

3. **Execution.** The JCHC Board of Trustees hereby directs the JCHC Executive Director to execute and deliver the approved Releases and any other documents necessary to effectuate the settlement on behalf of and as the act and deed of the JCHC Board of Trustees, and to execute such other documents, certificates and instruments as may be necessary or desirable to carry out and comply with the intent of this Resolution.
4. **Passage and Approval.** This Resolution shall be in full force and effect from and after the date of its passage and approval by the JCHC Board of Trustees.

PASSED BY THE BOARD OF TRUSTEES OF THE JEFFERSON COUNTY HEALTH CENTER THIS 27th DAY OF AUGUST 2026.

Chairman, Jefferson County Health Center

Secretary-Treasurer, Jefferson County Health Center



Public Access and Expressive Activity Policy for JCHC Property

Adopted:

Effective Date:

Purpose and Scope

This Policy establishes rules governing public access to JCHC facilities and expressive activity on JCHC property in a manner consistent with the First Amendment, Missouri law, operational needs, public safety, and the efficient conduct of government business.

This Policy applies to all buildings, offices, treatment vehicles, rooms, lobbies, hallways, meeting spaces, grounds, sidewalks, parking areas, and other real property owned, leased, controlled, or operated by JCHC, except where superseded by statute, court order, or building-specific rules.

Policy Statement

JCHC recognizes that different areas of government property may constitute different types of forums for First Amendment purposes. Access and expressive activity shall be regulated based on the nature and purpose of the specific area at issue.

This Policy is intended to:

1. Preserve public access where access is legally required or permitted;
2. Protect viewpoint neutrality where expressive activity is allowed;
3. Maintain safety, security, decorum, and uninterrupted governmental operations; and
4. Clearly identify areas that are open, limited, or closed for expressive activity.



Definitions

Governmental Building - Any building or structure owned, leased, controlled, or operated by JCHC.

Traditional Public Forum - An area historically open for public speech and assembly, such as a public sidewalk or park, where applicable by law.

Designated Public Forum - A nontraditional government space that JCHC has intentionally opened for general public expressive activity.

Limited Public Forum - A government space intentionally opened only for certain groups, speakers, subjects, or purposes, including public-comment periods and reservable meeting rooms subject to stated limitations.

Nonpublic Forum – JCHC property not open by tradition or designation for public expressive activity, including work areas, patient treatment areas, treatment vehicles, offices, service counters, restricted corridors, secure areas, and similar spaces.

Expressive Activity - Speech, leafleting, petitioning, demonstrations, displays, picketing, recording, assembly, or similar First Amendment activity.

Forum Classifications

Forum status shall be determined by the specific area involved, not by the building as a whole.

Presumptive Nonpublic Areas

Unless otherwise designated in writing, the following are nonpublic forums:

1. Employee offices;
2. Patient Care areas;
3. PHI Intake areas;
4. Administrative workspaces;
5. Secure screening areas;
6. Records rooms, storage rooms, and mechanical areas;
7. Employee break rooms;
8. Areas behind service counters; and
9. Any area marked "Restricted," "Employees Only," or equivalent.



Limited Public Forum Areas

The following may constitute limited public forums when opened for such use:

1. Public meeting rooms during official meetings;
2. Public-comment portions of meetings;
3. Reservable community rooms, if established by written policy;
4. Designated demonstration areas identified by rule or permit system; and
5. Bulletin boards, literature racks, or display areas expressly opened for specified uses.

Exterior Areas

Public sidewalks and other exterior areas shall be treated in accordance with applicable law and site-specific designation. Sidewalks that are traditional public forums remain subject to reasonable, content-neutral time, place, and manner restrictions. Any activity on public sidewalks or other exterior areas shall in no way impede or interrupt JCHC business or patrons of JCHC.

Public Access to Buildings

Members of the public may enter publicly accessible portions of governmental buildings during posted business hours for lawful government-related purposes. Entry may be subject to:

1. Building hours;
2. Security screening;
3. Check-in procedures;
4. Visitor badges;
5. Capacity limits;
6. Emergency closures;
7. Reasonable identification requirements where necessary for security or controlled access; and
8. Restrictions necessary to protect confidential information, safety, or uninterrupted operations.

No General Right to Access Restricted Areas

This Policy does not create a right of access to nonpublic forums or restricted areas.



Expressive Activity Rules

Nonpublic Forums

Expressive activity in nonpublic forums is prohibited except as specifically authorized by the JCHC. Restrictions in nonpublic forums shall be reasonable and viewpoint neutral.

Limited Public Forums

Where JCHC has opened a space as a limited public forum:

1. Access may be limited by subject matter, speaker category, event purpose, , or time;
2. Rules shall be applied in a viewpoint-neutral manner;
3. Speech outside the forum's authorized scope may be excluded; and
4. Reasonable rules may govern duration, location, signage size, amplification, occupancy, and decorum.

Designated Public Forums

If JCHC intentionally designates a space for general public expressive activity, restrictions shall comply with the standards applicable to designated public forums.

Public Meetings

During public meetings:

1. Public-comment periods, if provided, are limited public forums;
2. Speakers may be required to address agenda items or matters within the jurisdiction of the public body, if so stated in the meeting rules;
3. Reasonable time limits may be imposed uniformly;
4. Disruption, threats, obscenity unprotected by law, or refusal to yield after expiration of time may result in removal;
5. Speakers shall not be excluded based on viewpoint; and
6. The Chair reserves the right to eliminate public comment at meetings, consistent with existing Board policy.

Standards for Use of Outdoor Facilities (i.e. sidewalks)

Use shall be based on objective, viewpoint-neutral factors, including:

1. Availability of the space;

2. Capacity and fire code compliance;
3. Interference with JCHC operations;
4. Security needs;
5. Conflicts with previously scheduled uses;
6. Damage risk; and
7. Failure to comply with prior lawful conditions.

Prohibited Conduct

Regardless of forum classification, the following are prohibited:

1. Blocking entrances, exits, corridors, elevators, stairways, or accessible routes;
2. Interfering with government services or official proceedings;
3. Creating excessive noise that disrupts operations;
4. Threats, violence, or fighting;
5. Defacing or damaging property;
6. Entering restricted or secure areas without authorization;
7. Using open flames, hazardous materials, or dangerous objects without authorization;
8. Refusing lawful directions relating to safety, security, or building operations; and
9. Conduct that materially disrupts the rights of others to access government services.

Leafleting, Petitioning, and Literature Distribution in Outdoor Areas

Leafleting and petitioning may occur only in areas lawfully open for such activity, i.e. outside of the entrance of the facility. JCHC may impose reasonable, viewpoint-neutral conditions concerning:

1. Location;
2. Hours;
3. Table placement;
4. Cleanup obligations; and
5. Prevention of obstruction and litter.

Signs, Banners, and Displays

Signs, banners, and displays may be limited by:

1. Size;
2. Location;



3. Attachment method; Signs may not be attached to JCHC property
4. Duration;
5. Safety requirements;
6. Preservation of sight lines and accessibility; and
7. Protection of building surfaces and historic features.

Recording and Photography

Photography, video recording, and audio recording may be regulated as follows:

1. In publicly accessible areas, recording may be allowed subject to reasonable, viewpoint-neutral restrictions protecting safety, confidentiality, and operations;
2. Recording in restricted areas, secure areas, or areas containing confidential information may be prohibited;
3. Recording that materially disrupts JCHC business may be restricted; and
4. Recording that captures patients' Protected Health Information in any form.

Security and Emergency Authority

Nothing in this Policy limits the authority of JCHC to:

1. Close buildings or areas due to emergency, maintenance, weather, or security threats;
2. Establish screening checkpoints;
3. Enforce fire, health, and safety rules;
4. Protect confidential, privileged, or sensitive information; or
5. Remove persons engaged in unlawful or materially disruptive conduct.

Nondiscrimination and Viewpoint Neutrality

This Policy shall be administered without discrimination based on viewpoint. No person shall be denied access to an otherwise available forum because officials disagree with the person's ideas, opinions, or beliefs.

Nothing in this section requires JCHC to open a nonpublic forum for expressive activity or to expand the scope of a limited public forum.

Enforcement

Violations of this Policy may result in:



1. Verbal warning;
2. Direction to relocate or cease prohibited conduct;
3. Removal from the building or property;
4. Revocation of a permit or reservation;
5. Temporary suspension of reservable-space privileges; and
6. Referral for enforcement under applicable law.

Enforcement shall be based on conduct and forum rules, not viewpoint.

Appeals

Any person denied use of space under this Policy may submit a written appeal to the Executive Director within [5] business days of the decision. A written decision on appeal shall be issued within [5] business days where practicable.

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Artificial Intelligence (AI) Use Policy

1. Purpose

The purpose of this policy is to establish clear requirements for the responsible, secure, and compliant use of Artificial Intelligence (AI) tools at the Jefferson County Health Department (JCHD). This policy is intended to ensure that AI technologies are used in a manner that:

- Protects Protected Health Information (PHI) and confidential data
- Complies with HIPAA, Missouri law, and the Missouri Sunshine Law
- Supports JCHD's public health mission without introducing unacceptable risk
- Maintains public trust, data integrity, and ethical standards

2. Policy Principles

The following principles apply throughout this policy and take precedence over more specific provisions below in the event of a conflict:

- JCHD does not permit the use of PHI in a consumer or public AI tool under any circumstances, including under any exception granted under this policy's exceptions process.
- This policy supplements, and does not replace, JCHD's separate privacy, security, acceptable-use, records-retention, procurement, incident-response, and legal-hold policies. Where this policy and another JCHD policy impose different requirements for the same conduct, the stricter requirement controls.
- Any AI system approved for use at JCHD remains subject to JCHD's separate IT and security controls in addition to this policy.
- Records retention schedules applicable to AI-generated content are maintained separately from this policy and must be followed as described in the Transparency and Public Records section below.

3. Scope

This policy applies to:

- All JCHD workforce members, including employees, contractors, interns, and volunteers



- All AI tools, systems, or services used to create, analyze, summarize, generate, or process information on behalf of JCHD
- Both agency-approved AI tools and publicly available or third-party AI platforms
- AI features embedded in productivity suites, search engines, browsers, email, transcription, conferencing, document-management, analytics, and mobile applications, whether enabled by default or separately activated

This policy applies regardless of whether AI tools are accessed from JCHD-owned devices or cloud-based platforms such as Office 365.

4. Definitions

- **Artificial Intelligence (AI):** Software or systems capable of performing tasks that typically require human intelligence, including text generation, data analysis, summarization, image generation, or decision support.
- **Protected Health Information (PHI):** Individually identifiable health information as defined by HIPAA.
- **Confidential Information:** Information not intended for public disclosure, including PHI, personally identifiable information (PII), security data, internal reports, and non-public operational information.
- **AI Tool:** Any system or application that uses machine learning, large language models, or similar technologies to process or generate content, including AI features embedded in productivity suites, search engines, browsers, email, transcription, conferencing, document management, analytics, and mobile applications, whether enabled by default or separately activated.
- **De-Identified Information:** Information from which all identifiers reasonably capable of re-identifying an individual have been removed pursuant to a documented de-identification process confirmed by the Privacy Officer. Removing a patient's name alone does not render information de-identified.

5. AI Tool Use Categories

AI tools used at JCHD fall into one of the following three categories:

- Prohibited: Consumer or public AI platforms receiving PHI or confidential information; AI systems permitted to autonomously act or respond to the public



without human review; and any of the prohibited high-risk uses identified in the High-Risk Uses section below.

- Permitted without additional approval: Use of agency-approved, low-risk AI tools for the public-information and non-confidential drafting purposes described in the Permitted Uses section below.
- Permitted only after written approval: Any AI system that will receive PHI, confidential information, internal data, or records-related content, subject to the approval, governance, and vendor-management requirements described below.

6. Policy Statement

JCHD permits limited use of AI tools only when such use complies with HIPAA, Missouri law, JCHD policy, and this policy. AI tools must not be used in any manner that compromises confidentiality, privacy, data integrity, or public trust.

AI tools are considered assistive technologies and shall not replace human judgment, professional expertise, or required approvals.

7. Prohibited Uses (HIPAA Critical)

The following uses of AI tools are strictly prohibited:

1. Entering PHI into any AI tool unless all of the following conditions have first been satisfied:
 - a. Written approval has been obtained in accordance with the approval requirements described below;
 - b. A documented privacy and security assessment has been completed;
 - c. An executed Business Associate Agreement (BAA) is in place, if required;
 - d. JCHD has confirmed that prompts, outputs, and related logs submitted to the tool are not used to train the vendor's models and are not disclosed beyond JCHD's authorized purpose; and
 - e. The required access, authentication, audit, and retention controls described in this policy have been implemented.
2. Entering any confidential or sensitive information into public or consumer AI platforms, including but not limited to:
 - a. Patient names, dates of birth, addresses, medical record numbers
 - b. Clinical notes, case details, lab results, or surveillance data



- c. Workforce personnel information
3. Using AI to:
 - a. Make clinical decisions
 - b. Diagnose conditions
 - c. Determine eligibility for services
 - d. Replace required professional review or public health authority
4. Allowing AI systems to autonomously act, respond to the public, or release information without human review and authorization
5. Entering privileged, work-product, litigation-hold, or attorney-directed material into any AI system, including using tools such as Copilot to review legal documents or draft communications to legal counsel, unless expressly authorized in writing by JCHD counsel and processed only in a counsel-approved environment. Workforce members must consult JCHD counsel before using AI on any material that may be privileged, because doing so without authorization may waive attorney-client privilege.

Data Minimization

When an approved AI tool is authorized to process PHI or other protected data, workforce members must use the minimum information reasonably necessary for the authorized purpose and must not submit unnecessary identifiers, attachments, metadata, or complete records.

8. Permitted Uses (With Safeguards)

AI tools may be used for the following purposes only when no PHI or confidential information is included:

- Drafting or editing general communications, policies, or educational materials
- Summarizing publicly available information
- Brainstorming program ideas or workflow improvements
- Formatting non-confidential reports or presentations
- Assisting with training materials using hypothetical or de-identified examples, provided that any use of de-identified real-world data has been confirmed by the Privacy Officer or through a documented de-identification process; removing a patient's name alone does not make information de-identified



The workforce member using AI remains responsible for the accuracy, completeness, legality, confidentiality, and appropriateness of each output. Before external or operational use, the reviewer must independently verify material facts, sources, calculations, and clinical or programmatic conclusions, and confirm that all required approvals have been obtained.

9. High-Risk Uses

Before AI is used for any of the following purposes, JCHD leadership, the Privacy and/or Security Officer, and legal counsel must complete a written review: clinical support, public health surveillance, prioritization or risk scoring, enforcement actions, workforce or employment decisions, or any other process that materially affects an individual. AI tools must not make autonomous final decisions in these areas; a qualified human decision-maker must review and approve the outcome before it takes effect.

10. HIPAA Safeguards and Compliance

AI use at JCHD must align with applicable HIPAA Administrative, Technical, and Physical Safeguards:

Administrative Safeguards

- Workforce training on appropriate AI use and risks, completed before AI access is granted and at least annually thereafter, covering PHI and confidential data handling, prompt risks, hallucinations and accuracy limitations, records obligations, incident reporting, and prohibited uses, with retraining required after material changes to this policy or to approved AI systems
- Written policies governing AI access and approval
- Disciplinary Action for improper AI use involving PHI

Technical Safeguards

- Access controls for approved AI systems
- Prohibition on uploading PHI to unapproved platforms
- Periodic access review and audit-log review for approved AI systems

Physical Safeguards

- Secure devices and workstations used to access AI tools



- Protection of credentials and access tokens

11. AI Governance, Approval, and Vendor Management of AI Tools

- All AI tools intended for routine or operational use must be:
 - Reviewed by IT and designated leadership
 - Approved by JCHD administration
 - Reviewed under JCHD's AI Governance Review process, which includes IT/Security, the Privacy Officer, the records custodian, procurement, the relevant program owner, and legal counsel where appropriate, addressing data flows, vendor terms, security, access controls, auditability, model-training restrictions, record retention, accessibility, accuracy risk, and termination/export requirements
 - Recorded in JCHD's approved AI tools register
- AI tools that process PHI require:
 - A documented risk assessment
 - A signed BAA
 - Written approval from the Privacy and/or Security Officer

Vendor and Contract Management

- Documented approval is required before procurement, renewal, or material configuration changes to any AI vendor or system.
- Vendor contracts must address permitted data use, prohibitions on using JCHD data to train vendor models, data ownership, security standards, use of sub-processors, security incident notification, data retention and deletion, audit rights, and JCHD's ability to retrieve or delete its data upon contract termination.

12. Incident Response

Workforce members must immediately stop the activity, preserve relevant prompts, outputs, and system details where feasible, and report the event to the Privacy Officer, Security Officer, and IT through JCHD's designated incident-reporting channel. JCHD will assess containment, mitigation, documentation, notification, and corrective action under its incident-response and breach-notification procedures.



13. Transparency and Public Records

- Records created, received, maintained, or used in conducting JCHD business, including AI prompts, inputs, outputs, and related metadata where required by an applicable retention schedule, must be handled under JCHD's records management and Missouri Sunshine Law procedures. The records custodian will determine retention, disclosure, and any applicable exemption on a record-specific basis.
- Workforce members must retain AI-generated records in accordance with JCHD records retention schedules.
- Use of AI must be transparent and defensible in audits, investigations, and public records requests.

14. Workforce Responsibilities

All JCHD workforce members are responsible for the following:

- Understanding and complying with this policy
- Protecting PHI and confidential information
- Reporting suspected misuse of AI tools or data exposure
- Seeking guidance when unsure whether AI use is permitted

15. Enforcement

Violations of this policy may result in the following:

- Corrective action or discipline, up to and including termination or termination of contractual access, consistent with applicable law and JCHD policy
- Regulatory investigation, required notification, or civil or criminal consequences under applicable law

16. Exceptions Process

Any exception to this policy must be requested in writing, be time-limited, be documented, and be approved by the Privacy and/or Security Officer and JCHD administration before taking effect. No exception may authorize the use of PHI in a consumer or public AI tool.



17. Review and Updates

This policy shall be reviewed at least annually and sooner, if necessary, due to:

- Changes in AI technology
- Updates to HIPAA or Missouri law
- Identified risks or incidents involving AI use

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Description of Scope of Work	Complies with Scope of Work?	Bid			Estimate of existing devices				Budget
		Total Hours/devices Quoted	Quoted Rate/Price	Quoted Amount	Total Devices needed	Quoted Rate/Price	Adjusted Price	Difference	Budget
Total Cost System				\$ 28,705.00			\$29,625.00	\$ 920.00	\$30,000
Total Cost Burglar Panel				\$ 4,090.00			\$ 4,090.00		
Total Cost Fire Panel				\$ 24,615.00			\$25,535.00		
Labor	Yes	80	\$ 145.00	\$ 11,600.00	84	\$ 145.00	\$12,180.00		
Provide, install and program One (1) Firelite Endurance 50 PT Addressable Fire Control Communicator	Yes	1	\$ 1,995.00	\$ 1,995.00	1	\$ 1,995.00	\$ 1,995.00		
Provide, install and program One (1) Napco Starlink Commercial Fire Radio Dual SIM for both Verizon and At&t Networks	Yes	1	\$ 425.00	\$ 425.00	1	\$ 425.00	\$ 425.00		
Supplied with properly installed, sized, and number of back up batteries	Yes	2	\$ 55.00	\$ 110.00	2	\$ 55.00	\$ 110.00		
Compatible Mini Module for fire radio	Yes	1	\$ 165.00	\$ 165.00	1	\$ 165.00	\$ 165.00		
Compatible Addressable Photoelectric Smoke Detectors for LiteSpeed Protocol	Yes	6	\$ 180.00	\$ 1,080.00	6	\$ 180.00	\$ 1,080.00		
Compatible Low profile Addressable Heat Detectors with low profile Fixed Thermal Sensor	Yes	4	\$ 200.00	\$ 800.00	3	\$ 200.00	\$ 600.00	If correct	
Compatible Addressable Photoelectric Duct Smoke Detectors	Yes	6	\$ 500.00	\$ 3,000.00	8	\$ 500.00	\$ 4,000.00		
Mounting Bases	Yes	10	\$ 40.00	\$ 400.00	10	\$ 40.00	\$ 400.00		

Doesn't count cost to have elevator company

Updated due to responses. Additional 4 hours labor estimated for two additional

		Bid			Estimate of existing devices				Budget
Description of Scope of Work	Complies with Scope of Work?	Total Hours/devices Quoted	Quoted Rate/Price	Quoted Amount	Total Devices needed	Quoted Rate/Price	Adjusted Price	Difference	Budget
Total Cost System				\$ 28,705.00			\$29,625.00	\$ 920.00	\$30,000
Total Cost Burglar Panel				\$ 4,090.00			\$ 4,090.00		
Total Cost Fire Panel				\$ 24,615.00			\$25,535.00		
Compatible Addressable Relay modules	Yes	10	\$ 185.00	\$ 1,850.00	10	\$ 185.00	\$ 1,850.00		
Compatible Addressable pull stations	Yes	11	\$ 230.00	\$ 2,530.00	9	\$ 230.00	\$ 2,070.00	If correct	
Document Box		1	\$ 160.00	\$ 160.00	1	\$ 160.00	\$ 160.00		
Permit	Yes	1	\$500.00	\$500.00	1	\$500	\$500		
Provide, install and program One (1) Main Security Control Panel with DSC NEO 2064 Includes Panel, Battery and transformer three key pads, one alarm.com wireless communicator, one power	Yes	1	\$ 4,090.00	\$ 4,090.00	1	\$ 4,090.00	\$ 4,090.00		
Questions: (sent to MM Hendrix 8.12.2026)									
1. We have 8 duct smoke detectors. Will you be providing the additional 2 that are not quoted? Additional Cost to be expected?									
Each Duct Detector is \$500.00 plus 2hours labor (\$290.00) to replace existing. If new wire is required, there be additional labor.									
2. We appear to have 9 pull stations. You have quoted 11. Will you be adjusting your cost to reflect the 9 we have?									
YES									
3. We appear to have 3 heat detectors. If this is correct will you be adjusting your cost to reflect the 3 we have?									
YES									

Doesn't count cost to have elevator company

Bid					Estimate of existing devices				Budget
Description of Scope of Work	Complies with Scope of Work?	Total Hours/devices Quoted	Quoted Rate/Price	Quoted Amount	Total Devices needed	Quoted Rate/Price	Adjusted Price	Difference	Budget
Total Cost System				\$ 28,705.00			\$29,625.00	\$ 920.00	\$30,000
Total Cost Burglar Panel				\$ 4,090.00			\$ 4,090.00		
Total Cost Fire Panel				\$ 24,615.00			\$25,535.00		
4. You have 10 relays. If we don't have that many will you be adjusting your cost to reflect what we have?									
YES									
5. What is annual U.L. UUFX Certificate? Why is this a monthly annual renewing cost?									
Arnold/Rock Community is in a UL municipality, which is required.									
6. We currently have quoted fire inspection at \$307. You have this built in as an annual cost at \$60 per month totalling \$720. Please explain this difference.									
TYPO. we will honor the \$307.00 Annual Inspection.									
7. Alarm.com. Does it allow development of monthly access reports? If so will this be a feature that we will have access to? (we are currently not able to generate these with our Hillsboro system.)									
YES									
8. Can we eliminate the document box quoted at \$160.00?									
NO, IT IS REQUIRED PER UL									
9. Fire Sprinkler Flow sensor is not quoted. Will this be wired and programmed to the new fire panel?									

Doesn't count cost to have elevator company

		Bid				Estimate of existing devices				Budget	
Description of Scope of Work	Complies with Scope of Work?	Total Hours/devices Quoted	Quoted Rate/Price	Quoted Amount	Total Devices needed	Quoted Rate/Price	Adjusted Price	Difference	Budget		
Total Cost System				\$ 28,705.00			\$29,625.00	\$ 920.00	\$30,000	Doesn't count cost to have elevator company	
Total Cost Burglar Panel				\$ 4,090.00			\$ 4,090.00				
Total Cost Fire Panel				\$ 24,615.00			\$25,535.00				
If connected to existing system, yes. If not, wire to ran on Time and material basis.											
10. Strobes/Strobehorns. Will existing be utilized?											
YES											
11. The bid does not mention of Permits/inspections. Will Burnes - Citadel obtain permits and inspections for necessary authorities? This is an expectation of the RFP.											
WILL UPDATE PROPOSAL TO INCLUDE PERMIT THROUGH ROCK COMMUNITY. (\$500)											
12. Does this work require a permit from Rock Community Fire Protection District?											
YES, see above											
13. Does this work require a permit from the City of Arnold?											
NO											
14. Will the initiation of this project result in any unforeseen upgrades by any regulatory authority - that is not outlined in this RFP?											
The system is a replacement and there may be unforeseen devices or wiring issues, however no troubles were evident at time of survey.											

		Bid			Estimate of existing devices				Budget
Description of Scope of Work	Complies with Scope of Work?	Total Hours/devices Quoted	Quoted Rate/Price	Quoted Amount	Total Devices needed	Quoted Rate/Price	Adjusted Price	Difference	Budget
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Total Cost Fire Panel				\$ 24,615.00			\$25,535.00		
Conversation with Jeff Delapp, Rock Community Fire. Returned call at 10: 17 a.m. on 8.13.2026. He was calling from his vacation.									
He stated that a permit is required for the fire alarm upgrade (added cost we may incur), he will need a scope of work from the alarm company (probably our RFP), panel information, device information, description of devices that will be replaced,. Does not require plans. He advised me to require a non-proprietary system. When I told him we had already specified that he asked what panel they quoted and he said that was a good panel. I asked if there would be any requirements outside of the panel/device upgrade and he said no. There weren't any.									
Called City of Arnold at 11:25 a.m. on 8.13.2026. Left a message with the Bulding Department. No Call back.									

2026 CLINICAL SERVICES BOARD REPORT

July

JCHD clinical services section consists of nursing services including office general clinic and family planning, community clinical services, mobile wellness program, communicable disease testing, Tuberculosis investigations and case management, nutrition services, dental services, and front office services including vital records.

Foundational Public Health Services Areas: Access to Healthcare, Maternal Child & Family Health, Chronic Disease Prevention, Injury Prevention, and Communicable Disease

Family Planning

114 appointments | **107** distinct patients

Four members of the Family Planning team attended the National Reproductive Health conference in July (27-31) in Chicago. Three members of the team applied and received a scholarship to the conference that covered their registration and hotel fees. At this conference the team learned about: 340B products and vendors, new contraceptives available, STI testing best practices including point of care tests, and best practices for sexual and reproductive healthcare for focus age groups and demographics.

The Missouri Title X contract holder, Beacon, held a Work Plan call with JCHD on July 8. During this call we reviewed contract deliverables, data submission, and discussed upcoming events and activities.

Family Planning Nurse Practitioner provided student oversight for competency assessment for Mercy SANE nurses in July.

General Clinic

268 appointments | **234** distinct patients

The JCHD Standing Orders were updated and signed by the agency Medical Director, Dr. Gaudreault. All JCHD nursing staff reviewed and signed off on the new orders in July.

Nursing staff participated in a skills day competency and training session on July 14 that was hosted by the Nursing Supervisor.

JCHD Nursing staff participated in the Lead advisory meeting on July 22, 2026.

CPR/AED training and recertification was held at JCHD in collaboration with Valle Ambulance on July 8, 2026.

JCHD Nursing Supervisor, Ashley Proffitt, was acknowledged by the Missouri Department of Health and Senior Services Bureau of Immunizations as a nominee for the 2026 Missouri Immunization Champion. Ashley has made significant contributions to the county immunization program and helped train, organize, and prepare the agency for all aspects of vaccine administration. Thank you, Ashley!

Community Clinics

116 appointments | **100** distinct patients | **13** days in community | **10** Locations visited

Mobile Wellness saw 74 patients on the mobile health center this month. Of those 74 patients, 33 of them were new to our services. The program visited many of the regular locations: My Place DeSoto, My Place Festus, JSI, Oak Bridge, High Ridge Fire Department, Jefferson College, DeSoto Farmer's Market and Sunnyhill. The team also spent two days at the Northwest School District offering sports physicals.

Upcoming locations for mobile wellness can be found at: jeffcohealth.org/mobile-health-center.

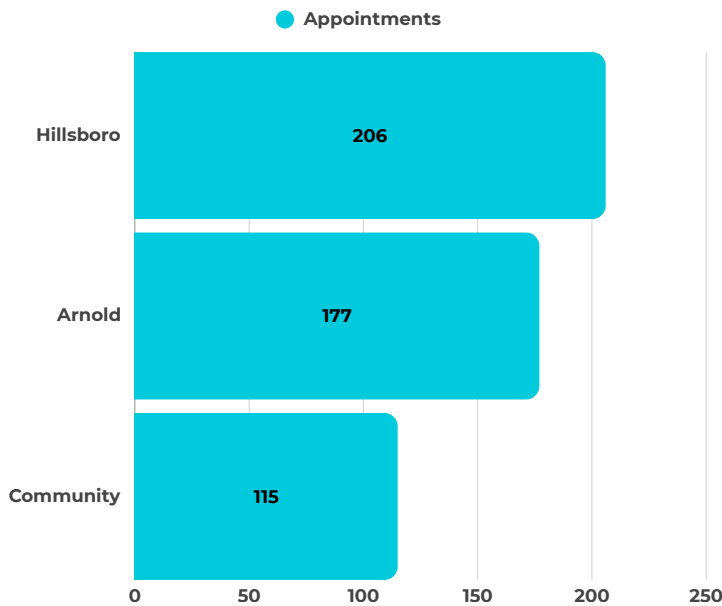
Total Appointments

498

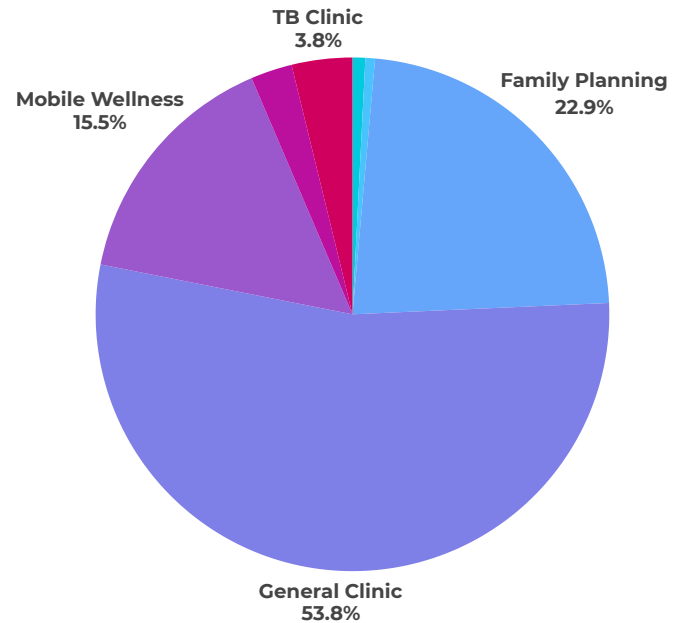
Total Unique Patients

417

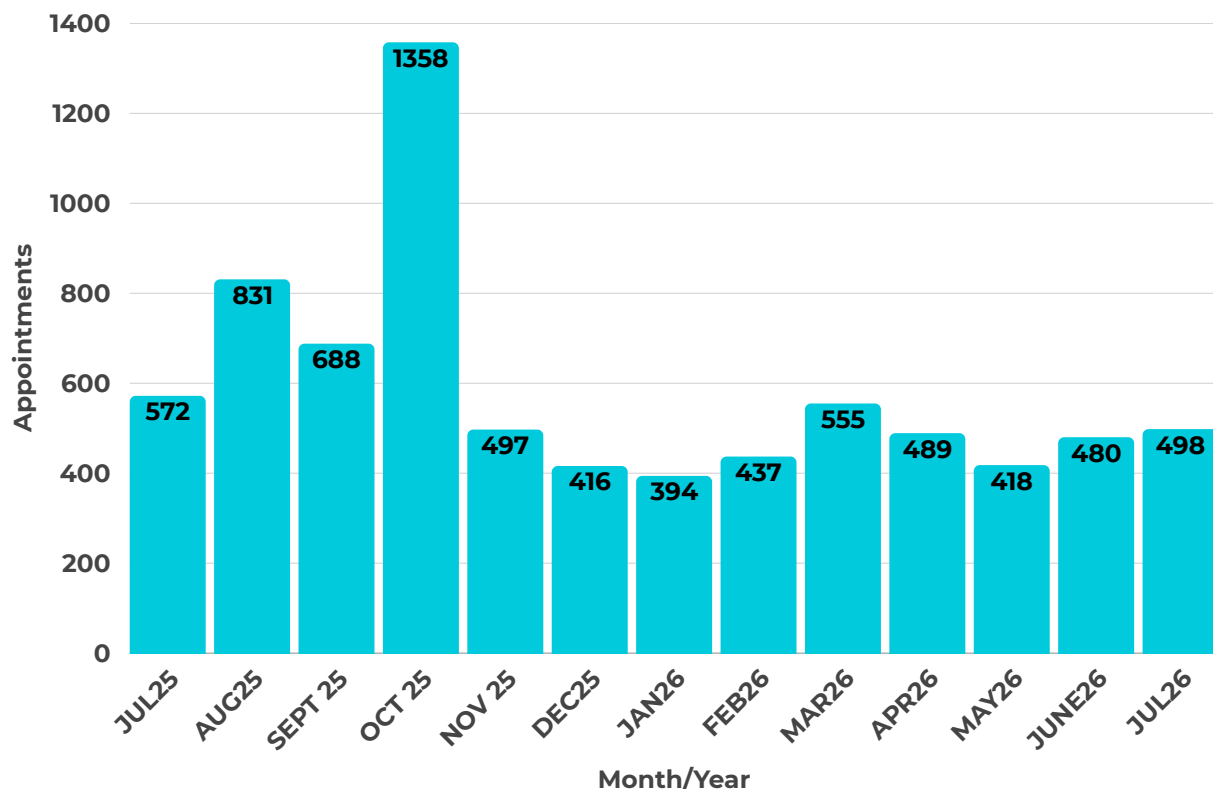
APPOINTMENTS BY LOCATION



APPOINTMENTS BY RESOURCE



2025-2026 JCHD CLINICAL APPOINTMENTS BY MONTH



62 appointments | 30 distinct patients

In July, the Dental Program began seeing adults in the community on the mobile van for limited services. See the flyer below.

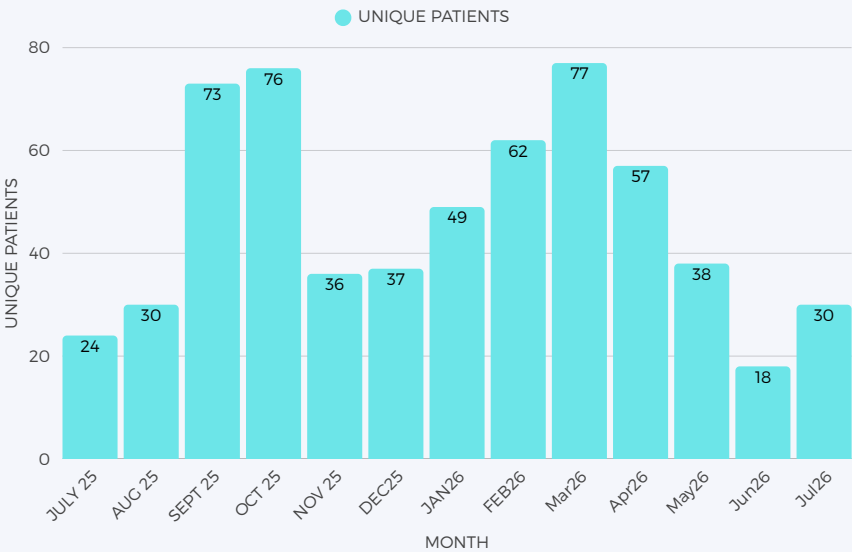
The 2026-2027 dental program school-based schedule is now posted on the website at: jeffcohealth.org/dental

On 7/23/26 the dental team participated in a Big Truck event held at the Festus Public Library. The dental van was a big hit! The kids really enjoyed going inside and looking around. We provided give-aways and they loved playing the bean bag toss game.



Dental Hygienist Mary Kenney at the Big Truck event on 07/23/26 in Festus.

JCHD MONTHLY DENTAL PROGRAM VOLUME



2026 Mental Health Champion Award

Community Health Navigator Tara Lang



Chestnut Community Health Navigator, Tara Lang, who works directly with JCHD clients received the 2026 Mental Health Champion Award at the Jefferson County Mental Health Summit.

The award was presented to Tara for her dedication and commitment to helping increase awareness of mental health needs, reduce stigma, and improve access to resources and support within our community.

Quarterly Chestnut Patient Referral Data

2026 Q1: 1/1/2026 - 3/31/2026

Total active patients during quarter: 0 active in PA treatment program – 29 in PA preadmit (with Tara assigned as primary)

Total patient referrals during quarter 29 total unduplicated clients referred

client referrals for quarter by source (JCHD, Salvation Army, other) 5 Salvation Army; 16 JC Health Dept.; 0 JC Juv. Prob.; 8 other = 29 total

2026 Q2: 4/1/2026-6/30/2026

Total active patients during second quarter: 0 active in PA treatment program – 43 in PA preadmit (with Tara assigned as primary)

Total patient referrals during second quarter: 42 total unduplicated clients referred

client referrals for quarter by source (JCHD, Salvation Army, other) 5 Salvation Army; 27 JC Health Dept.; 10 other = 42 total

COMMUNITY EVENTS AND OUTREACH

July

The outreach events attended by JCHD clinical staff in July are listed in the table below.

Events attended by JCHD clinical staff help educate the community about our clinical services, provide collaboration with community partners, and educate JCHD staff.



Date	Event	JCHD Services	#JCHD staff
07/06/26	Collaboration with Jefferson County Jail	TB Testing	1
07/23/26	Big Truck Event	Dental Outreach and Education	3
07/28/26 - 07/31/26	National Reproductive Health Conference	Training	4
07/23/26	Missouri Baptist Mammography Van at Hillsboro location	Outreach and Collaboration	1
07/29/26	Missouri Department of Health and Senior Services Lead contract meeting at JCHD	Clinic Tour	1
07/29/26 - 07/30/26	Northwest School District	Sports Physicals	4



Jefferson County Health Department will champion positive health outcomes and behaviors through innovative programs and community engagement.

Community Services Board Report - August 2026

(Analytics and Updates from July 2026)

The Community Services Department consists of our Communicable Disease Prevention Team, Environmental Public Health Team, Public Health Preparedness Planner and the Special Healthcare Needs Team. This department manages non-clinical public health programs.

Foundation of Public Health Module Areas of Capability and Expertise:

Communicable Disease Surveillance Summary Report - July 2026

Jefferson County, Missouri

NOTES ON THE DATA:

- All data and information are conditional and may change as more reports are received.
- Case definitions are established by the Missouri Department of Health and Senior Services' (DHSS) Communicable Disease Investigation Reference Manual and the CDC's National Notifiable Diseases Surveillance System (NNDSS). The totals reflect the number of confirmed and probable cases reported; suspect cases are not included.
- Data is reported in epidemiologic weeks established by the CDC's Morbidity and Mortality Weekly Report (MMWR). The MMWR week starts on a Sunday and ends on Saturday. Values for MMWR week range from 1 to 53, although most years consist of 52 weeks. The 2026 MMWR calendar began on January 4, 2026.
- Case date may be based on the onset date, diagnosis date, specimen date, or test date.
- Excluded from this report are Sexually Transmitted Diseases, Influenza, and COVID-19.
- Jefferson County Health Department monitors all reportable disease cases year-round. Figures 1. and 2. include detailed views of diseases or conditions that may be of importance during the time of year this report is published. Variables such as outbreaks or the seasonality of communicable diseases may affect the number of cases per month and call for a more in-depth look. Seasonal change in the incidence of infectious diseases is common.

Additional Sources of Information:

Jefferson County Health Department's Respiratory Illness page

- <https://www.jeffcohealth.org/respiratory-illnesses>

Missouri Department of Health and Senior Services Influenza Surveillance Report

- <https://health.mo.gov/living/healthcondiseases/communicable/influenza/dashboard.php>

Missouri Department of Health and Senior Services, Communicable Disease Investigation Reference Manual

- <https://health.mo.gov/living/healthcondiseases/communicable/communicabledisease/cdmanual/index.php>

Centers for Disease Control and Prevention, National Influenza Surveillance:

- <https://www.cdc.gov/flu/weekly/>

The National Respiratory and Enteric Virus Surveillance System (NREVSS):

- <https://www.cdc.gov/surveillance/nrevss/>

World Health Organization, International Influenza Surveillance:

- <https://www.who.int/teams/global-influenza-programme/surveillance-and-monitoring/influenza-surveillance-outputs>

Communicable Disease Surveillance Summary Report

Table 1: Number of Enteric Cases by Month, Jefferson County, MO

Disease or Condition	Five Previous Months					Year to Date Comparison		
	March 2026	April 2026	May 2026	June 2026	July 2026	YTD 2026	YTD 5 Previous Year Mean	YTD Alert ¹
Campylobacteriosis	2	2	8	5	3	28	19.2	*
Cryptosporidiosis	0	0	2	0	2	4	1.4	*
Cyclosporiasis	0	0	0	0	116	116	2	*
Giardiasis	2	0	4	1	1	10	2.2	*
Hepatitis A Acute	0	0	0	0	1	1	0.6	
Listeriosis	0	0	0	0	0	0	0.4	
Salmonellosis	4	4	3	3	4	21	19.6	
Shigellosis	4	0	1	0	0	5	1	*
STEC (Shiga Toxin Producing E. Coli)	1	1	4	1	1	9	5.6	*
Vibriosis	0	0	0	0	0	0	0.6	
Yersiniosis	0	0	2	0	0	3	1.4	*
Enteric Totals	13	7	24	10	128	197	54	

Table 2: Number of Respiratory and Systemic Disease Cases by Month, Jefferson County, MO

Disease or Condition	Five Previous Months					Year to Date Comparison		
	March 2026	April 2026	May 2026	June 2026	July 2026	YTD 2026	YTD 5 Previous Year Mean	YTD Alert
Coccidioidomycosis	0	0	0	0	0	0	0.2	
Hansen's Disease (Leprosy)	0	0	0	0	0	0	0.2	
Haemophilus Influenzae, Invasive	3	0	2	0	1	6	2.6	*
Legionellosis and Pontiac Fever	0	0	0	0	1	1	1.8	
Measles	0	0	0	0	0	0	0	
Mpox	0	0	0	0	0	0	0	
Mumps	0	0	0	0	0	0	0.2	
Pertussis	1	0	3	4	0	10	6.8	*
Staph Aureus, VISA	0	0	0	0	0	0	1.6	
Streptococcus Pneumoniae, Invasive	3	2	1	0	0	10	10.8	
Streptococcal Toxic Shock Syndrome	0	0	0	0	0	0	0.6	
Toxoplasmosis	0	0	0	1	0	1	0	
Varicella	0	0	0	0	0	1	1.4	
Respiratory and Systemic Totals	7	2	6	4	2	29	26.2	

¹ Year- to- Date alerts represent an increase of at least one standard deviation for total cases in the current year compared to the same time period in the five previous years.

Communicable Disease Report

**Table 3: Number of Vector-Borne Cases by Month,
Jefferson County, MO**

Disease or Condition	Five Previous Months					Year to Date Comparison		
	March 2026	April 2026	May 2026	June 2026	July 2026	YTD 2026	YTD 5 Previous Year Mean	YTD Alert
Anaplasma Phagocytophilum	0	0	0	0	0	0	0	
Dengue Fever	0	0	0	0	0	1	0.2	
Ehrlichiosis	0	1	7	16	2	26	20.2	*
Ehrlichiosis Anaplasmosis Undetermined	0	0	0	1	0	1	2.8	
Lyme	0	0	0	0	0	0	0.2	
Malaria	0	0	0	0	1	1	0	
Q Fever	0	0	0	0	0	0	0	
Rocky Mountain Spotted Fever	0	1	1	0	0	2	1.6	
Tularemia	0	0	1	0	0	1	0	
West Nile	0	0	0	0	0	0	0	
Zika	0	0	0	0	0	0	0	
Vector-Borne Totals	0	2	9	17	3	32	25.2	

**Table 4: Number of Other/Miscellaneous Cases by Month,
Jefferson County, MO**

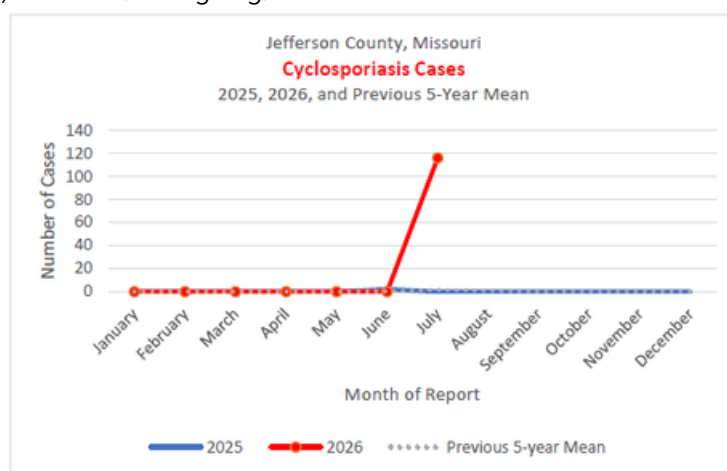
Disease or Condition	Five Previous Months					Year to Date Comparison		
	March 2026	April 2026	May 2026	June 2026	July 2026	YTD 2026	YTD 5 Previous Year Mean	YTD Alert
Animal Bites	28	27	39	28	35	208	154.8	*
Creutzfeldt- Jakob Disease (CJD)	0	0	0	0	0	0	0	
NTM (Non-Tuberculosis Mycobacterium)	1	4	2	2	1	16	14.6	
Rabies Animal	0	0	0	0	0	0	0.2	
TB Disease	0	0	0	0	1	1	0.6	
TB Infection	6	5	5	5	9	37	28.2	*
Other/Miscellaneous Totals	35	36	46	35	46	262	198.4	

Communicable Disease Report

Cyclosporiasis

Cyclospora (*Cyclospora cayetanensis*) is a microscopic parasite that infects the small intestine and causes a gastrointestinal illness called cyclosporiasis. Cyclosporiasis is spread by exposure to contaminated feces. Exposure may be via waterborne transmission (drinking or swimming in contaminated water) or foodborne transmission (eating contaminated fresh fruits and vegetables). Cyclospora needs time (typically, at least 1–2 weeks) after being passed in a bowel movement to become infectious for another person. Therefore, direct person-to-person transmission is unlikely. People living or traveling in tropical or subtropical regions of the world may be at increased risk for infection because Cyclosporiasis is endemic in certain countries. Cyclosporiasis is a self-limiting illness, but symptoms can last for weeks. In untreated cases, relapse is common. Individuals who are immunocompromised may experience a prolonged illness. Trimethoprim-sulfamethoxazole (TMP-SMX) is the antibiotic treatment of choice for cyclosporiasis.

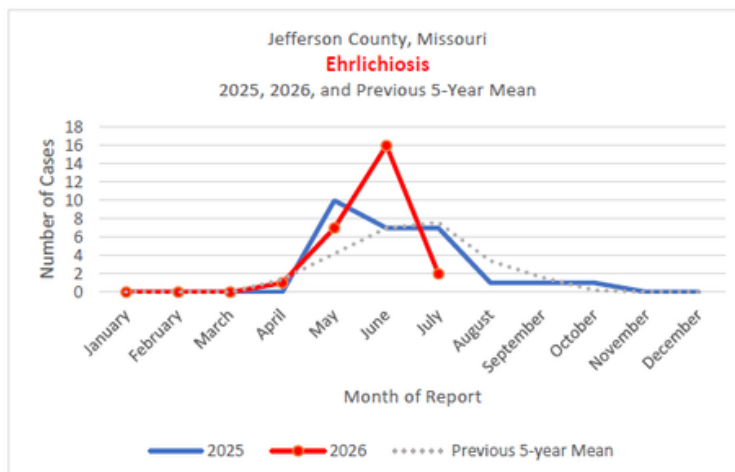
There were 116 cases of Cyclosporiasis reported during July 2026 in Jefferson County. During the previous 5 years, the number of reported cases has ranged from 0 to 3 per month. A year-to-date alert has been noted for Cyclosporiasis. Year-to-date alerts are present when the total cases in the current year are more than one standard deviation above the mean for the same time period in the previous five years. State and federal partners are working together to investigate a multistate outbreak of cyclosporiasis. Investigations to identify source(s) of illness are ongoing.



Ehrlichiosis

Ehrlichiosis is a tick-borne illness caused by the bacteria *Ehrlichia chaffeensis*, *E. ewingii*, or *E. muris euclairensis*. These bacterial zoonotic pathogens infect animal reservoir hosts and require a tick to be transmitted to humans. The majority of reported cases are due to infection with *E. chaffeensis*. In Missouri, Ehrlichiosis is primarily transmitted by the Lone Star tick. In rare cases, *Ehrlichia* species have been spread through blood transfusion and organ transplant. Doxycycline is the treatment of choice for adults and children of all ages with ehrlichiosis.

There were 2 cases of Ehrlichiosis reported during July 2026 in Jefferson County. During the previous 5 years, the number of reported cases has ranged from 0 to 12 per month. A year-to-date alert has been noted for Ehrlichiosis. Year-to-date alerts are present when the total cases in the current year are more than one standard deviation above the mean for the same time period in the previous five years.



Communicable Disease Report

Table 5: Total Communicable Disease Case Investigations by Month 2025-2026
Confirmed and Probable Statuses
Jefferson County, MO

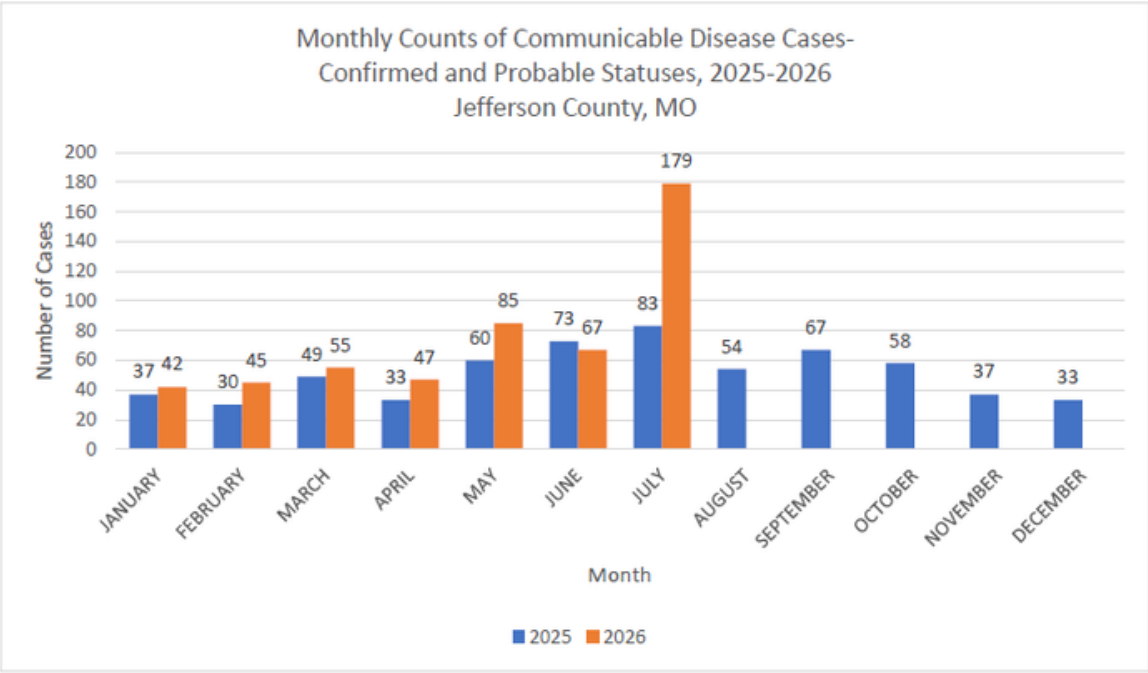
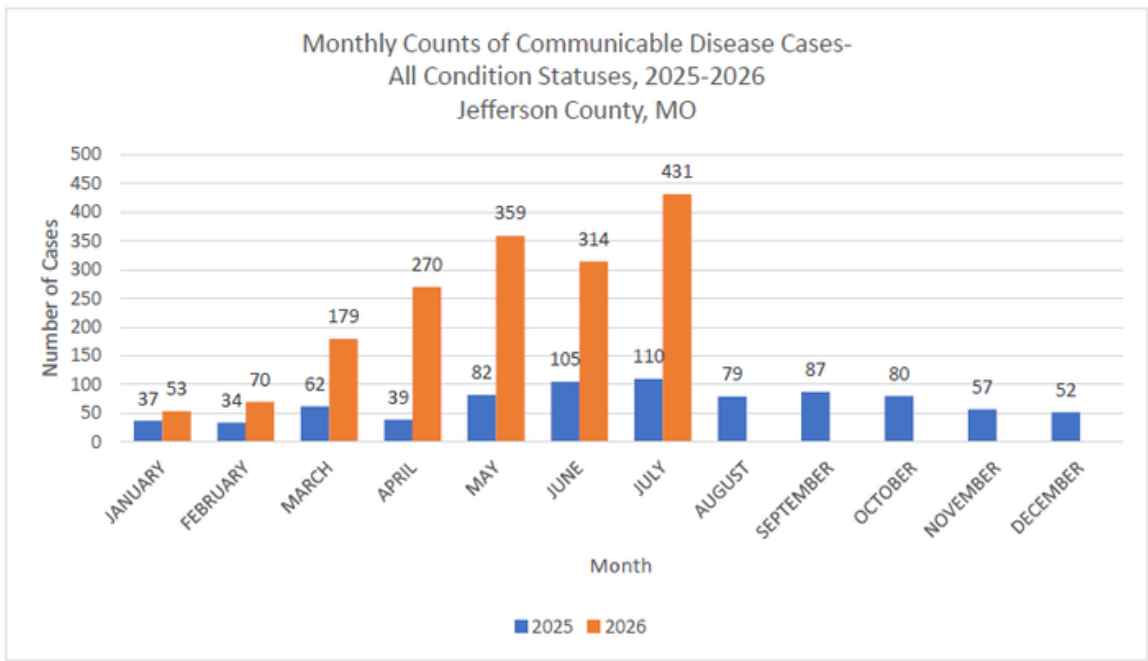


Table 6: Total Communicable Disease Case Investigations by Month 2025-2026
All Conditions Reported and/or Investigated
Jefferson County, MO



Cyclosporiasis Fact Sheet

What is Cyclosporiasis

Cyclosporiasis is an intestinal illness caused by the parasite *Cyclospora*.

Cyclosporiasis is not a new illness and there are reported cases each year.

How is cyclosporiasis treated?

It usually is treated with antibiotics

People with diarrhea should also rest and drink plenty of fluids.

What are the symptoms

- Frequent bouts of watery diarrhea
- Loss of appetite and weight
- Abdominal cramping, bloating, and/or gas Nausea (vomiting is less common)
- Fatigue
- Low-grade fever

Symptoms usually begin 2 days to about 2 weeks after exposure.

Illness can last from a few days to over a month.

What should I do if I have symptoms?

Symptoms of cyclosporiasis are similar to those of many other gastrointestinal (GI/stomach) illnesses.

Contact your healthcare provider if you think you may be infected

How is it spread?

People become infected by consuming food or water contaminated with feces (stool/poop) that contains the parasite.

Cyclosporiasis is not spread directly from one person to another.

How can I prevent the spread of cyclosporiasis

- Avoid food or water that may have been contaminated with stool.
- Thoroughly wash all fresh produce, including herbs, fruits, and vegetables.
- Cook foods thoroughly.
- When traveling, follow safe food and water habits.
 - Drink water from sources you know to be safe such as sealed bottled water, boiled tap water, and carbonated (bubbly) water from sealed cans.
 - Be aware that foods you did not peel/wash yourself, including fresh fruit or vegetables

Communicable Disease

Cyclosporiasis

Jefferson County Health Department has progressed to a Level 2 Public Health Emergency Operations Coordination (PHEOC) Activation due to the increase in staffing to complete case investigations and input data.

Monthly CD Report: New Tables Explained

- Table 5: Total Communicable Disease Case Investigations by Month 2025-2026, Confirmed and Probable Statuses, Jefferson County, MO
 - This table shows the amount of confirmed and probable cases the team investigated compared to each month last year. These are the “counted” cases.
- Table 6: Number of Other/Miscellaneous Cases by Month, Jefferson County, MO
 - This table shows ALL incoming cases each month compared to the previous year. These are reports of diseases/conditions that must be investigated, and upon investigation determine their confirmation status. This table provides a better illustration of the team's overall workload.
 - July 2026 numbers include the following No Case and/or Titer results: 126 Rubella, 55 Measles and 19 Mumps. These could be from residents checking their antibodies/immunity to a disease.

Public Health Preparedness

Public Health Emergency Operations Activation at Level 2: Increased Resources Needed

As of August 19, 2026, there have been 137 Cyclosporiasis cases investigated in Jefferson County, MO. This required additional staff recruited from throughout the agency. Just In Time Training was provided to all staff assigned to investigations.

Activation Objectives

- Enhance Preparedness and Response Capability: Develop, review, and refine public health capability-based plans, ensuring staff are trained and ready to respond effectively to potential communicable disease outbreaks or public safety incidents associated with increased population movement.
- Strengthen Coordination and Surveillance Efforts: Increase collaboration with local, state, and federal partners while enhancing disease surveillance and situational awareness to quickly identify, report, and respond to emerging public health threats during upcoming large-scale events.

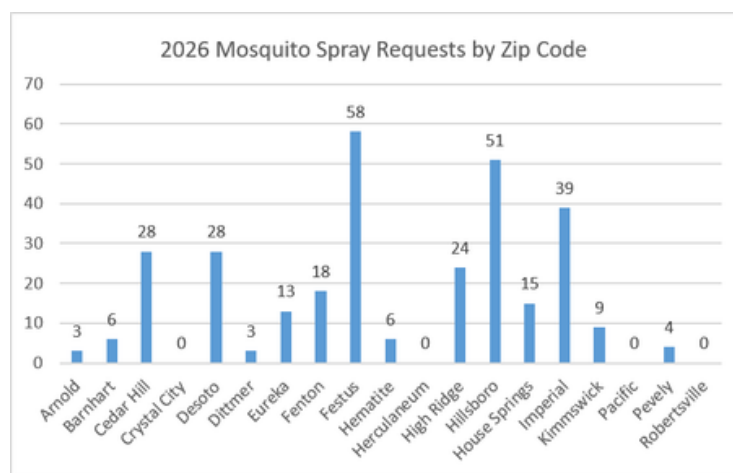
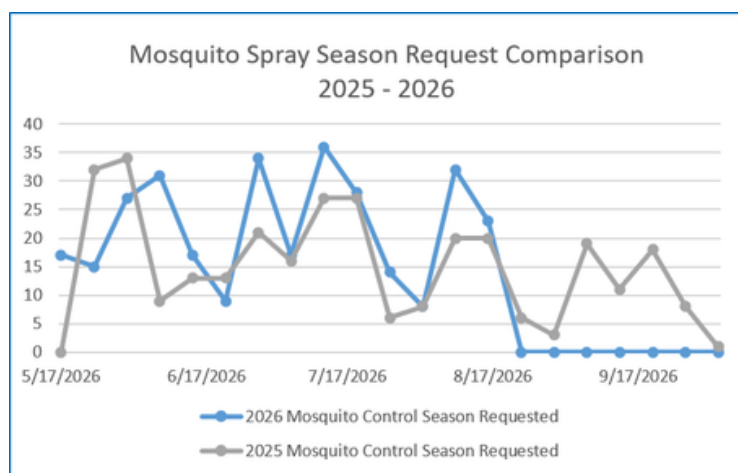
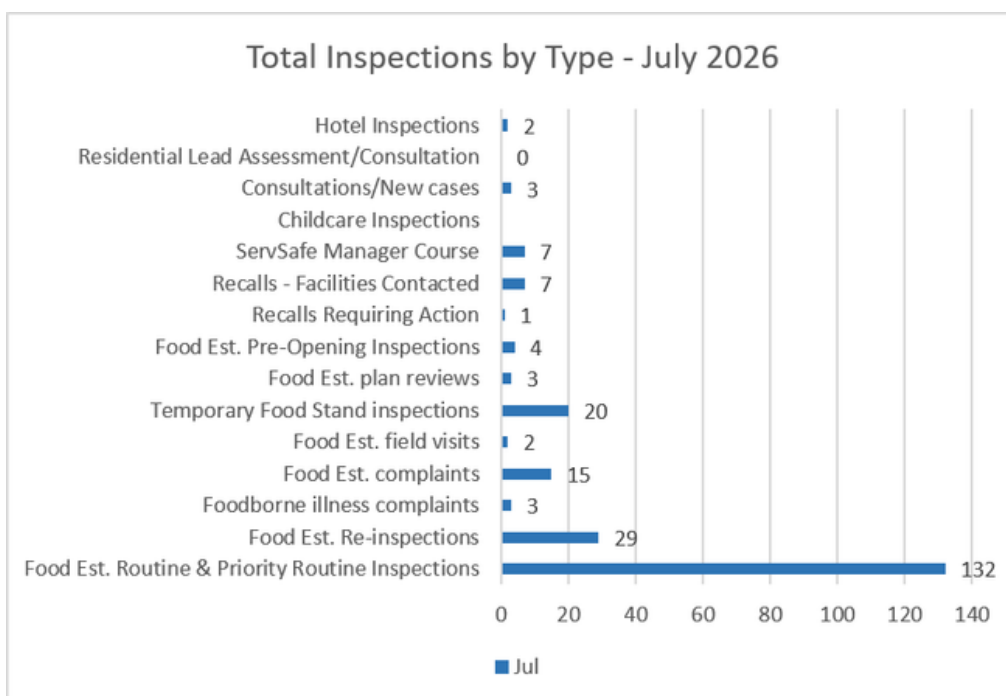
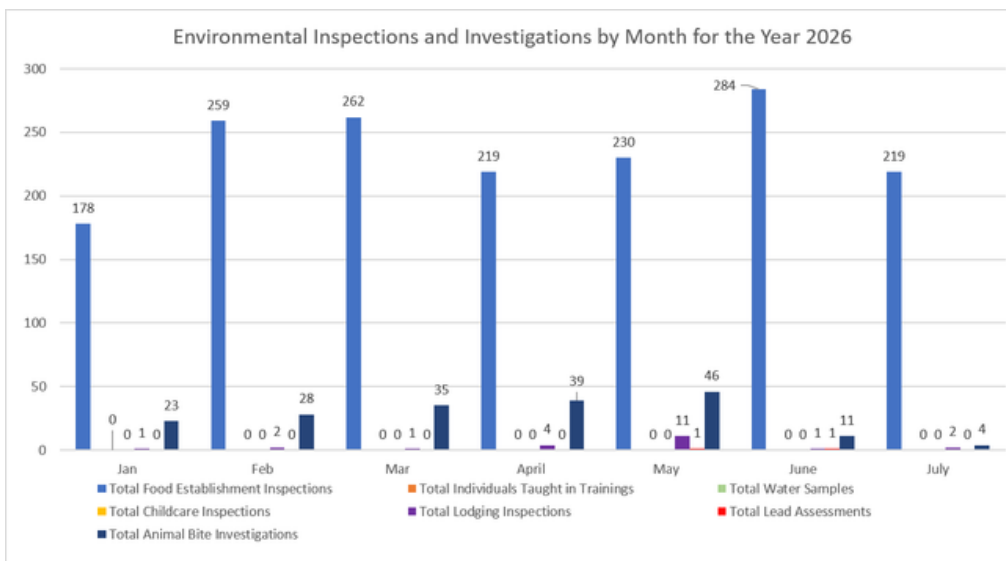
Environmental Public Health - Vector Control and Surveillance

2026 Mosquito Control and Surveillance Season

The 2026 Mosquito Control and Surveillance Season began on May 23, 2026.

- The program had two unpaid internships that assisted with surveillance trapping and testing beginning June 1, 2026, both interns have returned to school.
- As of August 19, 2026, 3398 mosquitoes have been collected through surveillance trapping.
- As of August 19, 2026, the following trap sites tested positive for West Nile Virus: Arnold. Crystal City, De Soto, High Ridge, House Springs, and Pevely.

Environmental Public Health



Health Communications Board Report- August 2026

**program information from July 2026*

Program Updates

Overdose Data to Action: Supports jurisdictions in implementing prevention activities and collecting accurate, comprehensive, and timely data on nonfatal and fatal overdoses, as well as using that data to enhance programmatic and surveillance efforts.

- **Capacity Building/Community Collaboration**

- Jefferson County Drug Prevention Coalition: Narcan Distribution Box Meeting

- **Public Safety Partnerships/Interventions**

- Refill naloxone and education in Feed My People's Free Library
- Community partners meeting for Naloxone Distribution Box in Hillsboro
- Provided program info, Narcan, & SUD resources

- **Community-Based Linkages to Care**

- Updates to JeffCo Resource Guide
- Recovery Awareness Week planning meeting with partners
- JeffCo Crisis Intervention Team meeting- shared community resources

- **Harm Reduction**

- 26 doses of Narcan provided
- Management of JCHD Sharps Disposal Program

Foundational Areas: Injury Prevention, Maternal, Child, & Family Health, Linkage to Resources

Foundational Capabilities: Communications, Community Partnership Development, Emergency Preparedness & Response, Organizational Administrative Competencies, Assessment & Surveillance

Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP): Provide financial and technical assistance to states, units of local government, and Indian tribal governments to develop, implement, or expand comprehensive efforts to identify, respond to, treat, and support those impacted by illicit opioids, stimulants, and other drugs.

- Incinerator project check-ins and updates
- Opioid Settlement Funds Prevention and Treatment Committee meetings
- Assembly of medication locking bags at community events
- RX medication disposal education provided at community events

Foundational Areas: Injury Prevention, Maternal, Child, & Family Health, Linkage to Resources, Environmental Health

Foundational Capabilities: Communications, Community Partnership Development, Emergency Preparedness & Response, Organizational Administrative Competencies, Assessment & Surveillance

Program Updates (cont'd)

Maternal Child Health: Support, improve, and promote the development and coordination of family-centered and community-based systems of care for mothers, children, and youth, including children and youth with special health care needs, and their families.

- **Influence Policy and Legislation**
 - Reviewed and finalized email copy to school districts about school wellness policies
- **Change Organizational Policies**
 - Re-evaluated toolkit after survey results
- **Foster Coalitions and Networks**
 - YMCA Summer Camp Smoothie Bike & Helmet event
- **Educate Providers**
- **Promote Community Education**
- **Strengthen Individual Skills/Knowledge**
 - Prep Summer Fun Challenge kits for office pickups
 - Coordination with participating families
- **General MCH Activities**
 - Car Seat Program:
 - Installed 4 car seats
 - Checked 1 car seat
 - Internal meetings and planning

Foundational Areas: Chronic Disease Prevention, Injury Prevention, Maternal, Child, & Family Health, Linkage to Resources, Communicable Disease Prevention, Environmental Health

Foundational Capabilities: Communications, Community Partnership Development, Emergency Preparedness & Response, Organizational Administrative Competencies, Policy Development & Support, Assessment & Surveillance

Organization & Workforce Development: Developing the agency and our workforce through assessments, training, and quality improvement.

- Foundations & Frontiers Leadership Training Series
 - Brainstorming topics for PHF Domain 6 and 8 Core Competencies
- Development of Core Competency and PHWINS surveys for end of year
- Community Health Improvement Plan: planning objectives and goals for top 3 priority areas
 - Drafting the final draft of plan for website

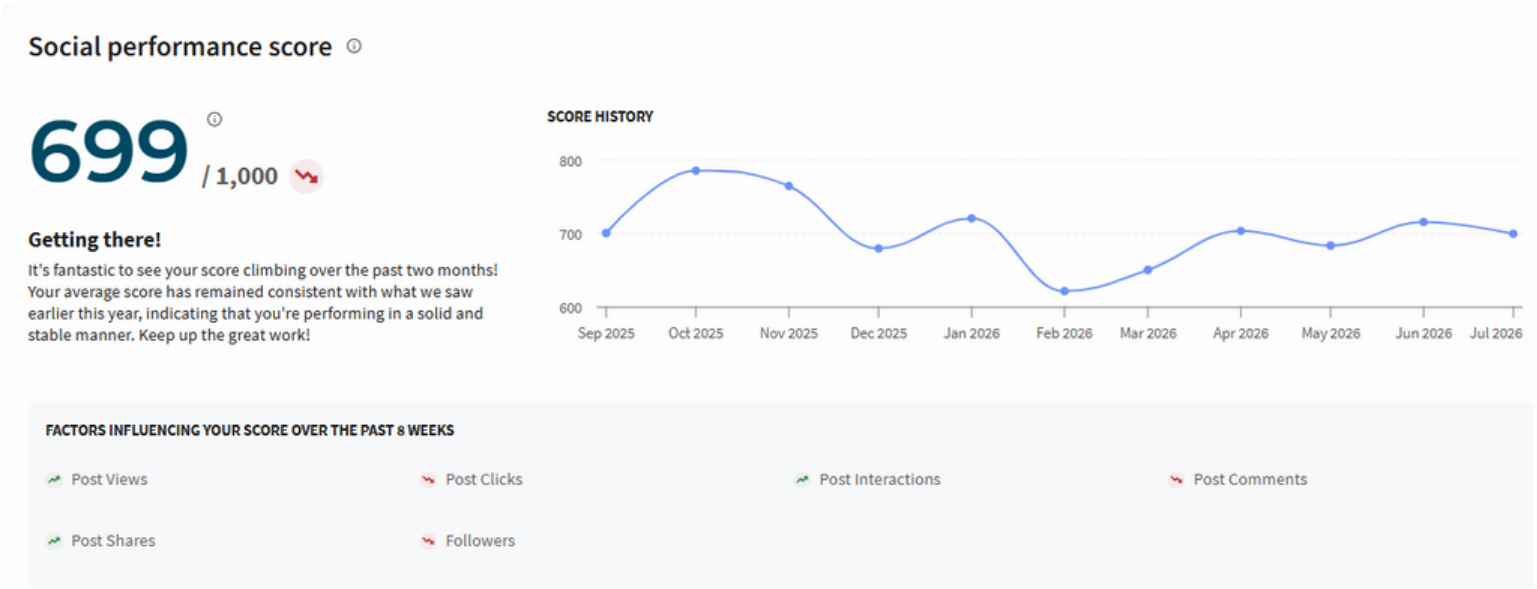
Foundational Capabilities: Communications, Organizational Administrative Competencies, Accountability & Performance Management, Assessment and Surveillance, Policy Development & Support

Social Media Communications & Analytics

Communications & Awareness: Health Comms team members also create educational and awareness campaigns for the community for existing agency programs, services, initiatives, and funding sources.

Topics include:

- Community Outreach Events
- Ticks and Mosquitoes Education
- Cyclosporiasis Information
- Lead poisoning prevention
- Product recalls
- Sharing partner posts

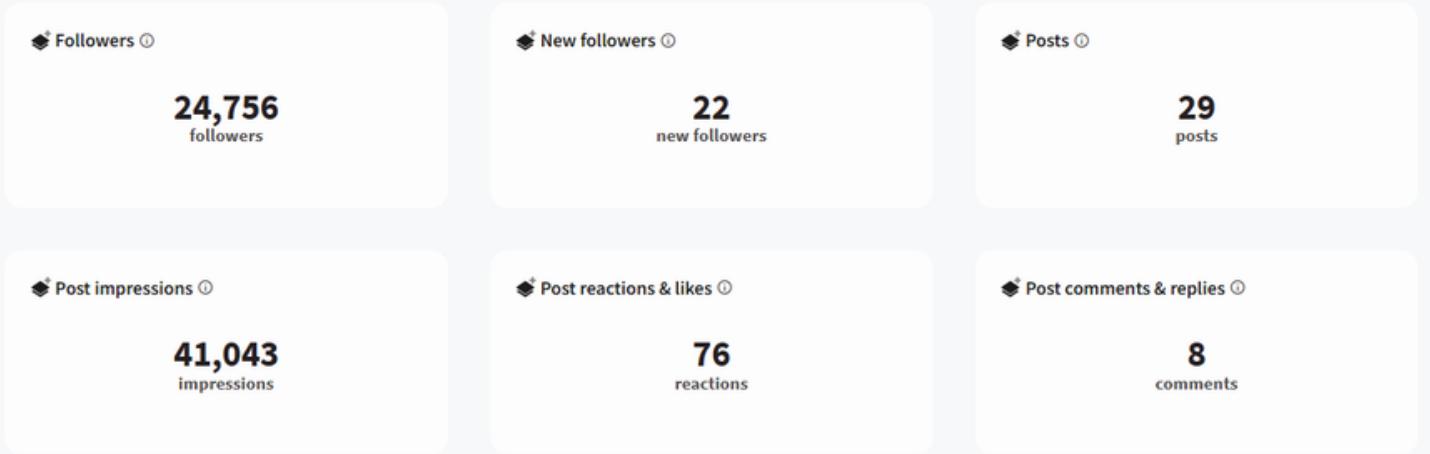


Your social impact at a glance

See the combined impact of your social accounts, then explore reports for deeper insights.



Jul 01 - Jul 31 ▾



Website Compliance & Analytics

Domains Overview

Report created: Aug 19, 2026, 4:33 PM

Report for: Jefferson County - Health Department, MO
Domain: <https://www.jeffcohealth.org/>
Scanned at: Aug 13, 2026, 4:09 PM
Report created: Aug 19, 2026, 4:33 PM
Total pages: 194

Average compliance scores across all domains on the account

86%

Quality Assurance

67%

Accessibility

96%

Policies

92%

SEO

Search

Domain name	URL	Last scanned	Quality Assurance	Accessibility	Policies	SEO	Pages
https://www.jeffcohealth.org/	https://www.jeffcohealth.org/	Aug 13, 2026, 4:09 PM	86% Issues: 29	67% Failing checks: 46	96% Violations: 4	92% Opportunities: 203	194

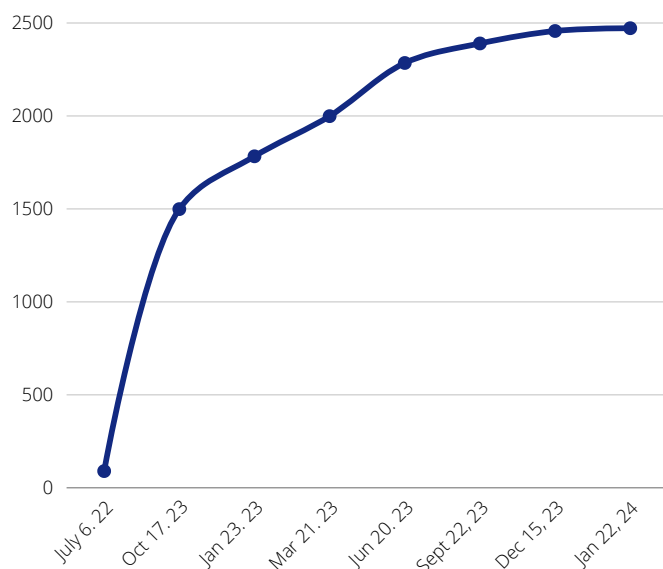
July 2026

Jul 1 - Jul 31, 2026



Most viewed	Posts & pages	Archive	Referrers	Views
Posts & pages	Views		Search Engines	3,031
Home	3,210		Facebook	108
Birth & Death Certificates	632		newsbreakapp.com	104
Food Program Permits	483		172.16.1.13990	52
Scan for the Score (Health Inspection Scores)	404		data.mo.gov	42
Contact Us	339		firstalert4.com	37
Data & Reports	260		fox2now.com	22
Immunizations	223		citizenserve.com	18
Community Resources	220		teams.public.onecdn.static.microsoft	13
Work With Us	203		com.google.android.googlequicksearchbox	11
Mosquitoes in Arnold Test Positive for West Nile Virus	189			
View all			View all	

JCHD Mobile App Analytics



**2,484
DOWNLOADS**

**4 PUSH
NOTIFICATIONS**

Google Business Profile Analytics

Hillsboro Office: 1,017 Interactions

 **508**

calls
+16%

 **3**

messages
No change

 **284**

people asked for
directions
+173%

 **222**

website visits from
profile
+17%

 **2,343**

profile views
+16%

 **1,126**

searches
+16%

Arnold Office: 1,654 Interactions

 **721**

calls
+57%

 **8**

messages
+100%

 **542**

people asked for
directions
+185%

 **383**

website visits from
profile
+62%

 **3,236**

profile views
+24%

 **1,496**

searches
+35%

Health Communications Report (cont'd)

Communications & Awareness: Health Comms team members also create educational and awareness campaigns for the community for existing agency programs, services, initiatives, and funding sources.

Topics include:

- National HIV Testing Day
- Lead Poisoning Prevention
- Virtual Summer Wellness Program
- Cooling Centers information
- Smiles to Go Dental Van
- Mosquito Control Awareness
- Jeffco Family Fun Day
- Men's Health Week
- Mamm Van Visit information
- Food Safety Education
- Sharing partner posts

Foundational Areas: Chronic Disease Prevention, Injury Prevention, Maternal, Child, & Family Health, Linkage to Resources, Communicable Disease Prevention, Environmental Health

Foundational Capabilities: Communications, Community Partnership Development, Emergency Preparedness & Response, Organizational Administrative Competencies, Policy Development & Support, Assessment & Surveillance