

JEFFERSON COUNTY HEALTH DEPARTMENT BOARD OF TRUSTEES MEETING

1515 Peach Tree Plaza Ct, Hillsboro, MO 63050

LIVE BROADCAST AVAILABLE VIA – [YouTube](#)

[@https://www.youtube.com/channel/UCAcuytmq2kUAI65z3AYsmYw](https://www.youtube.com/channel/UCAcuytmq2kUAI65z3AYsmYw)

May 28, 2026, 4:00 PM TENTATIVE AGENDA

NOTICE TO BOARD AND ALL ATTENDEES:

The Board's meeting will be open for physical attendance by the public and the public may virtually attend the meeting via the above-referenced link. In addition, anyone wishing to have a comment read to the Board during the meeting should email same to the attention of the Chair at least twenty-four (24) hours in advance to communications@jeffcohealth.org. Requests for information contained in records may be referred by the Chair to the Custodian of Records to process as a Sunshine Law request.

- I. Call to Order – Mr. Timothy Pigg, Chairperson**
- II. Pledge of Allegiance**
- III. Roll Call – Ms. Jennifer Pinkley, Recording Secretary**
- IV. Reading of the JCHC Mission, Vision and Purpose – Ms. Tammy Stidem, Trustee**
 1. Mission: Promote positive health outcomes through delivery of foundational public health services.
 2. Vision: A healthy Jefferson County.
 3. Purpose of the Health Center – RSMO 205.050 - The JCHD is established, maintained, and operated for the improvement of health of all inhabitants of Jefferson County.
- V. Call for the Orders of the Day – Mr. Timothy Pigg, Chairperson**
 1. Approval of Agenda
 2. Welcome of Guests
- VI. Approval of Minutes and Expenditures – Mr. Timothy Pigg, Chairperson**
 1. Approval of April 30, 2026, Meeting Minutes
 2. Approval of April 2026 Expenditures
 3. Approval of April 2026 Electronic Payments
 4. Pre-Approval of June 2026 Electronic Payments
- VII. Public Health Report**
 1. Director's Report – Mr. Steve Sikes, Executive Director
 2. Board of Trustees questions on Program reports
- VIII. Public Comments** – "Pursuant to Resolution 05-15-01, any person who desires to make public comment shall, prior to the meeting, submit a speaker's request to include the speaker's name, address and subject matter to the Board. Upon being recognized by the Board Chair, such person may speak on any topic relevant to the business of the JCHC as set forth on the Speaker Request Form. In the interest of fairness to other persons wishing to speak and to other individuals or groups having business before the Board, each speaker shall limit comments to five (5) minutes; however, if a large number of people wish to speak, the speaking time may be shortened by the Board Chair to no less than three (3) minutes per speaker. Each speaker may only speak once and may not yield/credit his/her time to another speaker. The Board Chair shall let the speaker know that their time has expired, and the speaker shall stop speaking. Each person who desires to make a public comment shall do so in an orderly manner and shall not engage in conduct that disrupts, disturbs, or otherwise impedes the orderly conduct of the Board

meeting. Any person who so disrupts, disturbs, or otherwise impedes the meeting, shall, at the discretion of the Board Chair, be subject to the removal from that meeting."

ix. **Old Business – Mr. Timothy Pigg, Chairperson**

x. **New Business – Mr. Timothy Pigg, Chairperson**

1. Second reading and Approval of Resolution Jefferson County Health Center Regarding Disclosure of Conflicts of Interest Pursuant to Section 105.485 RSMO
2. CDC and FDA updates
3. Entertain topics for next agenda by Trustees (limit to 3 topics, requires a second to place item on next agenda)

xi. **Closed Session –**

A part of the meeting with closed meeting, closed record and closed vote may be conducted by the Board of Trustees relating to legal action, causes of action or litigation involving the Jefferson County Health Department [610.021 (1)], any confidential or privileged communications between the Board of Trustees of the Jefferson County Health Department or its representatives and its attorneys [610.021 (1)], and records which are protected from disclosure by law [610.021 (14)].

1. Approval of April 30, 2026, Closed Session Meeting Minutes

xii. **Adjournment**

***Underlined items will require a vote** ANY ITEMS MAY BE TAKEN OUT OF SEQUENCE AT THE DISCRETION OF THE BOARD OF TRUSTEES. ANY AGENDA ITEMS NOT PREVIOUSLY RESOLVED MAY BE BROUGHT UP FOR DISCUSSION AND APPROPRIATE ACTION AT THE DISCRETION OF THE BOARD. IN THE CASE OF AN EMERGENCY OF THE JEFFERSON COUNTY HEALTH DEPARTMENT AND WHERE A VOTE IS REQUIRED AND A QUORUM OF THE BOARD IS PRESENT, LESS THAN A QUORUM OF THE BOARD MAY ALSO PARTICIPATE IN THE VOTE VIA TELEPHONE, FACSIMILE, INTERNET, OR ANY OTHER VOICE OR ELECTRONIC MEANS.

Jefferson County Health Department

Board Meeting Minutes- April 30, 2026

1515 Peach Tree Plaza Ct., Hillsboro, MO 63050

LIVE Broadcast Available VIA YouTube @jeffersoncountyhealthdepar4619

Call to Order

Chairperson Pigg called the meeting of the Board of Trustees of the Jefferson County Health Department to order at 4:00 pm.

Roll Call

Tim Pigg, Chairperson - Present

Dr. Amber Henry, Vice-Chairperson – Absent (excused)

Tammy Stidem, Secretary-Treasurer – Absent (excused)

Dennis Diehl, Member - Present

Valerie Brown Taylor, Member – Present

Others Attending

Steve Sikes, Executive Director

Brianne Zwiener, Health Communications Manager

Christi Coleman, Legal Counsel

Kristin Firle, Comptroller

Melissa Parmeley, Clinical Services Manager

Steve Ferry, IT Manager

Steve Crawford, Operations Manager

Scott Darrough, Environmental Vector Coordinator

Moment of Silence

Mr. Pigg requested a moment of silence in observance of the death of former JCHC Director Doug Dodson. Mr. Diehl provided a short commentary on Mr. Dodson's work and impact on public health in the county.

Approval of Agenda

Mr. Diehl made a motion to approve the agenda. Ms. Taylor seconded. Hearing no discussion, the motion carried, and Mr. Pigg announced the motion had passed.

Welcome of Guests

Teresa Inserra (Leader Publications)

Approval of Minutes and Expenditures

Approval of March 26, 2026, Meeting Minutes

Mr. Diehl moved to approve the March 26, 2026, meeting minutes as written. Ms. Taylor seconded. Hearing no discussion, the motion carried, and Mr. Pigg announced the motion had passed.

Approval of March 2026 Expenditures

Ms. Taylor moved to approve the March 2026 expenditure of \$114,749.18. Mr. Diehl seconded. Hearing no discussion, the motion carried, and Mr. Pigg announced the motion had passed.

Approval of March 2026 Electronic Payments

Ms. Taylor moved to approve the electronic payments for March 2026 of \$450,342.46. Mr. Diehl seconded. Hearing no discussion, the motion carried, and Mr. Pigg announced the motion had passed.

Pre-Approval of May 2026 Electronic Payments

The list of vendors for pre-approved electronic payments for May 2026 was presented to the board, totaling an estimated \$584,747.00. Mr. Diehl moved to pre-approve the May 2024 Electronic Payments. Ms. Taylor seconded. Hearing no discussion, the motion carried, and Mr. Pigg announced the motion had passed.

Public Health Report

Director's Report- Mr. Steve Sikes, Executive Director

Sale of Old Building: The former facility has been listed for sale on GovDeals.com. A \$5,000 refundable deposit is required to place a bid, which will apply toward the purchase if successful. The listing will remain active for 60 days and has been live for approximately 10 days, with initial interest noted. It is typical for bidding activity to increase closer to the closing date. Appreciation was expressed to Mr. Crawford for his work on this process.

Facility Utilization: The agency continues to see increased use of the new building by both internal staff and external organizations. Recent meetings, including a Missouri Regional Coalition meeting for the Mobile Healthcare Association, highlight that the facility is fulfilling its intended purpose as a community meeting space.

State Budget Update: The state budget process is ongoing. The Senate has reviewed and reduced the budget from earlier House adjustments. The House and Senate must finalize the budget by next Friday. The status of funding for the State Health Department remains uncertain, including a previously proposed \$2.3 million reduction that may have been restored in earlier versions. Further updates are expected.

Radiation Exposure Compensation Act (RECA) Outreach: Representatives from Senator Josh Hawley's office provided information on RECA, which has been expanded to include Missouri. Residents who lived or worked in 21 designated zip codes in northern St. Louis County (including areas such as Weldon Spring) and developed certain cancers may be eligible for compensation. Informational materials will be made available in agency offices to support community awareness.

New Agency Website: The Board was presented with the launch of a newly redesigned agency website, marking the first major update in seven years. The redesign includes a new platform that improves user experience, simplifies navigation, and meets WCAG 2.1 accessibility standards. Key features include a dynamic homepage, enhanced search functionality, a "How Do I?" section for common inquiries, and improved access to services, reports, board documents, and community resources. Content has been reorganized to make information easier to find, with expanded program pages and centralized data reporting. The Communications team will maintain the site, and feedback is encouraged as minor adjustments are expected. The Board expressed appreciation for the significant effort involved and noted the site's improved usability and design.

Mr. Sikes concluded his report and asked for questions. Mr. Diehl asked whether bids for the sale of the old building were submitted directly to JCHC or through GovDeals. Mr. Sikes clarified that they come through GovDeals, and Mr. Crawford stated that bids will most likely come through as the end date draws closer.

Program reports – no questions.

Public Comments

None

Old Business

None

New Business

Act on Nominations for Election of Board Officers

Mr. Pigg conducted elections for officer positions. Mr. Diehl inquired about moving forward despite the absence of two board members, and legal counsel advised that they proceed.

Mr. Diehl nominated Ms. Stidem for Secretary/Treasurer. Ms. Taylor seconded. Mr. Pigg requested a roll call vote with results as follows:

Mr. Pigg, Aye; Ms. Henry, (absent); Ms. Stidem, (absent); Mr. Diehl, Aye; Ms. Taylor, Aye

Mr. Pigg announced the motion had passed.

Mr. Diehl nominated Ms. Henry for Vice Chair. Ms. Taylor seconded. Mr. Pigg requested a roll call vote with results as follows:

Mr. Pigg, Aye; Ms. Henry, (absent); Ms. Stidem, (absent); Mr. Diehl, Aye; Ms. Taylor, Aye

Mr. Pigg announced the motion had passed.

Mr. Diehl nominated Mr. Pigg for Board Chair. Ms. Taylor seconded. Mr. Pigg requested a roll call vote with results as follows:

Mr. Pigg, Aye; Ms. Henry, (absent); Ms. Stidem, (absent); Mr. Diehl, Aye; Ms. Taylor, Aye

Mr. Pigg announced the motion had passed.

Approval of the 2026 JCHC Budget – First Quarter Revisions

Ms. Taylor made a motion to accept the 2026 JCHC Budget First Quarter Revision Draft. My Diehl seconded. Mr. Pigg asked Ms. Firlie to explain the changes made. Adjustments included increases to certain program revenues (e.g., federal contracts, Medicare/Medicaid, and insurance) and updates to specific initiatives, offset by reductions in projected interest income. Expense changes included higher personnel costs due to carryovers, updated benefit premiums (resulting in some cost reductions), increased contractual fees, and the addition of funding for vacant positions, firewall renewal, building repairs, and ongoing new building costs. Overall, both revenues and expenditures decreased by approximately \$190,600 following these revisions. Mr. Diehl inquired about Arnold's expenditures. Ms. Firlie clarified the expenses. Hearing no discussion, Mr. Pigg called for a roll call vote with results as follows:

Mr. Pigg, Aye; Ms. Henry, (absent); Ms. Stidem, (absent); Mr. Diehl, Aye; Ms. Taylor, Aye

Mr. Pigg announced the motion had passed.

First reading of Resolution Jefferson County Health Center Regarding Disclosure of Conflicts of Interest Pursuant to Section 105.485 RSMO

Mr. Diehl made a motion to approve the first reading of the conflict of interest disclosure. Ms. Taylor seconded. Resolution reinforces ethical standards, requiring all elected officials, appointed members, and employees to act impartially and avoid personal gain. The policy mandates compliance with conflict of interest laws under Chapter 105 of the Missouri Revised Statutes and other applicable regulations, effective immediately. Hearing no discussion, Mr. Pigg called for a roll call vote with results as follows:

Mr. Pigg, Aye; Ms. Henry, (absent); Ms. Stidem, (absent); Mr. Diehl, Aye; Ms. Taylor, Aye

Mr. Pigg announced the motion had passed.

Second reading and Approval of Resolution Authorizing the Jefferson County Health Center to Provide Mosquito Control Services to the City of DeSoto, City of Hillsboro, and City of Kimmswick Pursuant to an Intergovernmental Agreement and authorize Chairman to execute Intergovernmental Agreement

Mr. Pigg conducted the second and final reading of a resolution authorizing Jefferson County Health Center to provide mosquito control services to the cities of DeSoto, Hillsboro, and Kimmswick through intergovernmental agreements grants the Chairman authority to execute the agreements on behalf of the Board. Discussion included procedural clarification on reading the resolution, noting that the agreements were standardized and had been previously reviewed. Legal counsel clarifies that each city needs to be voted on separately.

Resolution 26-04-30-01 authorizes JCHC to provide mosquito control services to the City of DeSoto pursuant to an intergovernmental agreement. Ms. Taylor made a motion to approve the resolution. Mr. Diehl seconded. Hearing no discussion, Mr. Pigg called for a roll call vote with the results as follows:

Mr. Pigg, Aye; Ms. Henry, (absent); Ms. Stidem, (absent); Mr. Diehl, Aye; Ms. Taylor, Aye
Mr. Pigg announced the resolution had passed.

Resolution 26-04-30-02 authorizes JCHC to provide mosquito control services to the City of Hillsboro pursuant to an intergovernmental agreement. Ms. Taylor made a motion to approve the resolution. Mr. Diehl seconded. Hearing no discussion, Mr. Pigg called for a roll call vote with the results as follows:

Mr. Pigg, Aye; Ms. Henry, (absent); Ms. Stidem, (absent); Mr. Diehl, Aye; Ms. Taylor, Aye
Mr. Pigg announced the resolution had passed.

Resolution 26-04-30-03 authorizes JCHC to provide mosquito control services to the City of Kimmswick pursuant to an intergovernmental agreement. Mr. Diehl made a motion to approve the resolution. Ms. Taylor seconded. Hearing no discussion, Mr. Pigg called for a roll call vote with the results as follows:

Mr. Pigg, Aye; Ms. Henry, (absent); Ms. Stidem, (absent); Mr. Diehl, Aye; Ms. Taylor, Aye
Mr. Pigg announced the resolution had passed.

Mr. Diehl commented that JCHC provides mosquito control services to unincorporated areas in Jefferson County as well.

Approval of Automated Security Gate Operator Bids

Mr. Pigg requested Mr. Sikes' recommendation. Mr. Sikes stated two bids were received and analyzed, with Kodiak submitting the lowest and most comprehensive proposal at \$15,770.06, compared to \$37,504.85 from Masters Communication. Mr. Sikes recommended that JCHC move forward with the Kodiak bid. Mr. Diehl made a motion. Ms. Taylor seconded. Mr. Diehl questioned why the bids were so different, and Mr. Crawford explained that one bid was for items not requested. Mr. Pigg called for a roll call vote with the results as follows:

Mr. Pigg, Aye; Ms. Henry, (absent); Ms. Stidem, (absent); Mr. Diehl, Aye; Ms. Taylor, Aye

Mr. Pigg announced the motion had passed.

CDC and FDA Updates

Mr. Sikes informed that there are no updates at the time.

Entertain topics for next agenda by Trustees (limit to 3 topics, requires a second to place item on the agenda)

None

Closed Session

Ms. Taylor made a motion to go into closed session, stating Sunshine Law Statute 610.021 sections 1 and 14. Mr. Diehl seconded the motion.

Mr. Pigg requested a roll call vote with the results as follows:

Mr. Pigg, Aye; Ms. Henry, (absent); Ms. Stidem, (absent); Mr. Diehl, Aye; Ms. Taylor, Aye

Mr. Pigg announced the motion carried and they were now in closed session.

Ms. Taylor made a motion to go into open session. Mr. Diehl seconded the motion. Mr. Pigg requested a roll call vote with the results as follows:

Mr. Pigg, Aye; Ms. Henry, (absent); Ms. Stidem, (absent); Mr. Diehl, Aye; Ms. Taylor, Aye

Mr. Pigg announced the motion carried and they were now in open session.

Nothing to report from Closed Session.

Adjourn

Mr. Diehl moved to adjourn the meeting. Ms. Taylor seconded. Motion carried unanimously, and Mr. Pigg announced the motion had passed. The meeting adjourned at 5:18 p.m.

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Jefferson County Health Department

Check/Voucher Register

From 4/1/2026 Through 4/30/2026

Date	Check #	Name	Description	Amount
4/7/2026	66527	CITY OF HILLSBORO W/S DEPT	Water Expense/405 Main St.	34.16
4/7/2026	66528	Home State Health	Refund/Claim Paid Twice	204.00
4/7/2026	66529	Kristy Kaltenbronn	Mileage Reimbursement/K.K.	35.37
4/7/2026	66530	Mary Kenney	Mileage Reimbursement/M.K.	21.48
4/7/2026	66531	LAMP	Translator Services	58.30
4/7/2026	66532	MCKESSON MEDICAL-SURGICAL	Medical Supplies/Nursing	303.48
4/7/2026	66533	Midwest Elevator Co.	Regular Elevator Maintenance	383.15
4/7/2026	66534	ROYAL PAPERS, INC.	Custodial Supplies	170.00
4/7/2026	66534	ROYAL PAPERS, INC.	Floor Scrubber Hose Replacement	49.99
4/7/2026	66535	Windstream Enterprise	Internet, LAN, SD-WAN Services & Eqmt Lease	9,288.90
4/7/2026	66536	CDW GOVERNMENT, INC.	Meraki Camera Software 5-YR License	14,000.00
4/7/2026	66537	HAWKS	Septic Pumping Service/VAN #2	150.00
4/7/2026	66538	High Ridge Elk's	Overpayment of Transaction Fee for 2025 Permit - 404829	3.00
4/7/2026	66539	LEADER PUBLICATIONS	Newspaper Advertisement for Gate Operator	264.00
4/7/2026	66540	ROYAL PAPERS, INC.	Floor Scrubber Squeegee Blades	346.94
4/16/2026	66541	ALPHA MEDIA, LLC	Radio Ads/Substance Use Prevention	293.00
4/16/2026	66542	BENCO DENTAL	Program Supplies/Dental	1,262.47
4/16/2026	66543	Megan Bridgman	Mileage Reimbursement/M.B. 379 MED & 20 NON-MED Miles	261.35
4/16/2026	66544	The Covering House	Professional Development Presentation/Trafficking 101	200.00
4/16/2026	66545	Enchanted Events	Program Expenses/Jeffco Family Dun Day	540.00
4/16/2026	66546	EXCEL Signs & Service, LLC	Program Expense/NSG Signage	335.00
4/16/2026	66547	Intergrated Facility Services	HVAC System Monitoring	135.00
4/16/2026	66548	Shari Lexa	Mileage Reimbursement/S.L. 97 MED & 459 NON-MED Miles	383.18
4/16/2026	66549	MCKESSON MEDICAL-SURGICAL	Credit/Uterine Sound	(209.48)
4/16/2026	66549	MCKESSON MEDICAL-SURGICAL	Medical Supplies/NSG	211.87
4/16/2026	66550	Missouri Department of Health & Senior Services	CPU Time-Birth & Death Certs	2,222.23
4/16/2026	66551	NueSynergy Inc	Cobra Admin 2Q26	168.75
4/16/2026	66552	POGUE QUALITY CONSTRUCTION	Coat Hook Installation	400.00
4/16/2026	66553	Cora Poliette	Mileage Reimbursement/C. P. MWV	40.87
4/16/2026	66554	Prime RV Services, LLC	Service Call/Generator	87.50
4/16/2026	66555	REUTHER FORD	Routine Maintenance	36.55
4/16/2026	66555	REUTHER FORD	Routine Maintenance/JCHD-22	75.83
4/16/2026	66556	ROYAL PAPERS, INC.	Custodial Supplies	584.09
4/22/2026	66557	Blue Endo	Uterine Sound Dialators	417.19
4/22/2026	66558	CDW GOVERNMENT, INC.	Camera License Renewal	11,591.11
4/22/2026	66559	Taxation Division	FEB 2026/Death Certificates	817.00
4/22/2026	66559	Taxation Division	MAR 2026/Death Certificates	990.00
4/22/2026	66560	Craft Collision	Vehicle Body Repair/JCHD-5	3,116.47
4/22/2026	66561	MCKESSON MEDICAL-SURGICAL	COVID/FLU Test Kits	107.98
4/22/2026	66562	REUTHER FORD	Routine Vehicle Maintenance/JCHD-18	257.60
4/22/2026	66563	R & S NORTHEAST LLC	Oral Contraception Pills	117.62
4/22/2026	66564	Secure Document Destruction	Monthly Shredding Service	160.00
4/22/2026	66565	POGUE QUALITY CONSTRUCTION	RV Receptacle Repair	100.00
4/29/2026	66566	AdvoWaste Medical Services	Medical Waste Disposal/Sharps	430.00
4/29/2026	66567	CITY OF ARNOLD	Storm Water Expense/1818 Lonedell Dr.	37.35
4/29/2026	66568	Cool Beans	Staff Lunch/Professional Development Day	617.75
4/29/2026	66569	Lowe's	APR/Lowes Expenditures	1,849.71
4/29/2026	66570	Julie Plaster	Per Diem/J.P. Lunch Lead Advisory Committee	19.00
4/29/2026	66571	PUBLIC WATER SUPPLY DIST. #1	Water Expense/1818 Lonedell Rd.	65.38

Jefferson County Health Department

Check/Voucher Register

From 4/1/2026 Through 4/30/2026

<u>Date</u>	<u>Check #</u>	<u>Name</u>	<u>Description</u>	<u>Amount</u>
4/29/2026	66572	Rachel Cooper	Per Diem/R.C. Lunch Lead Advisory Committee	19.00
4/29/2026	66573	R & S NORTHEAST LLC	Contraceptive Injection	627.95
4/29/2026	66574	SANOFI PASTEUR, INC.	Vaccines	<u>18,549.05</u>
Report Total				<u>72,231.14</u>

LIST OF VENDORS PAID VIA ELECTRONIC PAYMENTS FOR:

April 2026

VENDORS	ESTIMATED AMOUNT	ESTIMATED DATE DUE	ACTUAL AMOUNT	DATE OF PAYMENT
AMAZON	\$10,000.00	4/26/2026	\$3,260.43	4/8/26 & 4/29/26
AMEREN - Arnold Electricity	\$2,000.00	4/12/2026	\$234.94	4/29/2026
AMEREN - Hillsboro (405 Main Street) Electricity	\$750.00	4/2/2026	\$745.35	4/14/2026
AMEREN - Hillsboro Electricity	\$2,500.00	4/2/2026	\$1,378.94	4/29/2026
ASSURITY - Employee Voluntary Insurance Contributions	\$2,000.00	4/26/2026	NA	NA
AT&T /FirstNet - Cellular & Hotspot/MiFi Services	\$2,581.00	4/3/2026	\$2,422.00	4/3/2026
AXA - Employee Voluntary Retirement Contributions	\$5,000.00	4/26/2026	\$5,823.49	4/1/2026
BURNES-CITADEL - Security Monitoring Service	\$1,000.00	4/19/2026	\$589.86	4/16/2026
CANON FINANCIAL - Copier & Printer Equipment Leases	\$2,500.00	4/3/2026	\$2,250.17	4/28/2026
CARD SERVICES (UMB VISA)	\$10,000.00	4/26/2026	\$67.20	4/20/2026
CMIT - IT Security & Backup Services; IT Trainings - Staff & Board	\$13,000.00	4/20/2026	\$187.50	4/28/2026
CSG Forte - Merchant Services/Credit Card Processing	\$2,500.00	4/10/2026	\$1,124.31	4/10/2026
CUREMD - Clinical Software Monthly SAAS	\$2,200.00	4/26/2026	NA	NA
ENTERPRISE VISA	\$35,000.00	4/24/2026	\$6,124.70	4/20/2026
FLUENTSTREAM - Telephone Services	\$4,500.00	4/16/2026	\$4,611.10	4/22/2026
GLOBAL PAYMENTS INTEGRATED - Merchant Services/Credit Card Processing	\$1,675.00	4/3/2026	\$309.67	4/2/2026
GROUNDWORKS LAWN & LANDSCAPE - Lawn & Parking Lot Services	\$2,000.00	4/26/2026	NA	NA
JCHD Employees - Reimbursements/Mileage, Supplies, Per Diem	\$350.00	4/30/2026	\$129.69	4/16/2026
KCL Group Benefits - Employee Group Dental/Vision/Life Insurance	\$3,700.00	4/27/2026	\$3,557.11	4/2/2026
LINDE GAS - Nitrogen	\$525.00	4/28/2026	\$521.85	7th & 28th
MARCIELLA ARDOLINO CONSULTING, LLC - Contracted Medical Billing	\$3,000.00	4/9/2026	\$625.42	4/16/2026
Medica - Employee Group Health Insurance	\$55,000.00	4/1/2026	\$98,552.08	4/2/2026
MISSOURI AMERICAN WATER - Wastewater Service & Use	\$275.00	4/3/2026	\$58.68	4/9/2026
MISSOURI EMPLOYEES MUTUAL - Worker's Compensation Insurance	\$3,000.00	4/3/2026	\$2,398.00	4/20/2026
MISSOURI LAGERS - Employee Pension	\$46,000.00	4/30/2026	\$49,591.91	4/30/2026
PAYLOCITY - Payroll Processing Fees - charged end of month	\$1,000.00	4/15/2026	\$0.00	4/15/2026
PAYLOCITY - Payroll Salaries & Wages	\$70,000.00	4/15/2026	\$75,307.34	4/15/2026
PAYLOCITY - Payroll Taxes & Liabilities	\$22,000.00	4/15/2026	\$26,496.25	4/15/2026
PAYLOCITY - Payroll Processing Fees	\$1,500.00	4/30/2026	\$1,553.38	4/26/2026
PAYLOCITY - Payroll Salaries & Wages	\$180,000.00	4/30/2026	\$186,766.01	4/26/2026
PAYLOCITY - Payroll Taxes & Liabilities	\$70,000.00	4/30/2026	\$71,016.84	4/26/2026
PIERSON FERDINAND - Legal Expenses	\$5,000.00	4/9/2026	\$5,166.25	4/7/2026
PITNEY BOWES - Postage	\$1,300.00	4/10/2026	\$1,217.75	4/16/2026
PITNEY BOWES - Postage Meter Equipment Lease	\$166.00	4/10/2026	\$165.54	4/29/2026
PRIME RV SERVICES, INC. - Mobile Unit Maintenance and Repairs	\$2,000.00	4/30/2026	NA	NA
QUEST DIAGNOSTICS - Clinical Lab Services	\$5,000.00	4/13/2026	\$8,373.39	4/16/2026
SECURE DOCUMENT DETRUCTION - Monthly Shredding Services	\$260.00	4/14/2026	NA	NA
SPECTRUM BUSINESS - Internet, Phone, & Fax Services	\$1,500.00	4/15/2026	\$1,412.88	4/24/2026
SPIRE - Arnold, Natural Gas	\$1,200.00	4/16/2026	NA	NA
SPIRE - Hillsboro (405 Main St), Natural Gas	\$575.00	4/17/2026	\$215.19	4/24/2026
SPIRE - Hillsboro, Natural Gas	\$1,200.00	4/17/2026	\$934.28	4/24/2026
UMB - Employee Health Savings Account Contributions	\$7,500.00	4/30/2026	\$4,758.24	4/26/2026
UNITED PARCEL SERVICES	\$100.00	4/21/2026	\$3.78	4/2/2026
WAGeworks - Employee Flexible Spending Account Fees	\$140.00	4/22/2026	\$122.00	4/23/2026
WASTE MANAGEMENT - Waste Disposal Services	\$600.00	4/23/2026	\$352.76	4/24/2026
WEX BANK - Fleet Fuel	\$3,000.00	4/24/2026	\$1,434.30	4/1/2026
TOTALS	\$585,097.00		\$569,860.58	

VENDORS FOR PRE-APPROVAL FOR ELECTRONIC PAYMENTS FOR:

June 2026

VENDORS	ESTIMATED AMOUNT	ESTIMATED DATE DUE	ACTUAL AMOUNT	DATE OF PAYMENT
AMAZON	\$10,000.00	6/30/2026		
AMEREN - Arnold Electricity	\$2,000.00	6/12/2026		
AMEREN - Hillsboro (405 Main Street) Electricity	\$750.00	6/2/2026		
AMEREN - Hillsboro Electricity	\$2,500.00	6/2/2026		
ASSURITY - Employee Voluntary Insurance Contributions	\$2,000.00	6/26/2026		
AT&T /FirstNet - Cellular & Hotspot/MiFi Services	\$2,581.00	6/3/2026		
AXA - Employee Voluntary Retirement Contributions	\$6,000.00	6/30/2026		
BURNES-CITADEL - Security Monitoring Service	\$1,000.00	6/19/2026		
CANON FINANCIAL - Copier & Printer Equipment Leases	\$2,500.00	6/3/2026		
CARD SERVICES (UMB VISA)	\$10,000.00	6/26/2026		
CMIT - IT Security & Backup Services; IT Trainings - Staff & Board	\$13,000.00	6/20/2026		
CSG Forte - Merchant Services/Credit Card Processing	\$2,500.00	6/10/2026		
CUREMD - Clinical Software Monthly SAAS	\$2,200.00	6/26/2026		
ENTERPRISE VISA	\$35,000.00	6/24/2026		
FLUENTSTREAM - Telephone Services	\$4,500.00	6/16/2026		
GLOBAL PAYMENTS INTEGRATED - Merchant Services/Credit Card Processing	\$1,675.00	6/3/2026		
JCHD Employees - Reimbursements/Mileage, Supplies, Per Diem	\$500.00	6/30/2026		
KCL Group Benefits - Employee Group Dental/Vision/Life Insurance	\$3,700.00	6/30/2026		
LINDE GAS - Nitrogen	\$525.00	6/28/2026		
MARCIELLA ARDOLINO CONSULTING, LLC - Contracted Medical Billing	\$3,000.00	6/15/2026		
Medica - Employee Group Health Insurance	\$55,000.00	6/1/2026		
MISSOURI AMERICAN WATER - Wastewater Service & Use	\$275.00	6/3/2026		
MISSOURI EMPLOYEES MUTUAL - Worker's Compensation Insurance	\$3,000.00	6/3/2026		
MISSOURI LAGERS - Employee Pension	\$46,000.00	6/30/2026		
PAYLOCITY - Payroll Salaries & Wages	\$70,000.00	6/15/2026		
PAYLOCITY - Payroll Taxes & Liabilities	\$22,000.00	6/15/2026		
PAYLOCITY - Payroll Processing Fees	\$1,500.00	6/30/2026		
PAYLOCITY - Payroll Salaries & Wages	\$180,000.00	6/30/2026		
PAYLOCITY - Payroll Taxes & Liabilities	\$70,000.00	6/30/2026		
PIERSON FERDINAND - Legal Expenses	\$5,500.00	6/10/2026		
PITNEY BOWES - Postage	\$1,300.00	6/10/2026		
PITNEY BOWES - Postage Meter Equipment Lease	\$166.00	6/10/2026		
PRIME RV SERVICES, INC. - Mobile Unit Maintenance and Repairs	\$2,000.00	6/30/2026		
QUEST DIAGNOSTICS - Clinical Lab Services	\$5,000.00	6/13/2026		
SECURE DOCUMENT DETRUCTION - Monthly Shredding Services	\$260.00	6/14/2026		
SPECTRUM BUSINESS - Internet, Phone, & Fax Services	\$1,500.00	6/15/2026		
SPIRE - Arnold, Natural Gas	\$1,200.00	6/16/2026		
SPIRE - Hillsboro (405 Main St), Natural Gas	\$575.00	6/17/2026		
SPIRE - Hillsboro, Natural Gas	\$1,200.00	6/17/2026		
UMB - Employee Health Savings Account Contributions	\$7,500.00	6/30/2026		
UNITED PARCEL SERVICES	\$100.00	6/21/2026		
WAGeworks - Employee Flexible Spending Account Fees	\$140.00	6/22/2026		
WASTE MANAGEMENT - Waste Disposal Services	\$600.00	6/23/2026		
WEX BANK - Fleet Fuel	\$3,000.00	6/24/2026		
TOTALS	\$583,747.00		\$0.00	

Jefferson County Health Department
 Check/Voucher Register - Monthly VISA Register
 From 4/1/2026 Through 4/30/2026

Date	Check Number	Name	Description	Amount
4/1/2026	001227	DE SOTO CHAMBER OF COMMERCE	Booth/De Soto Home Show	83.04
4/1/2026	0426REBATE	ENTERPRISE BANK & TRUST-VISA	REBATE/ENT VISA	(61.32)
4/7/2026	G150563493	MicroSoft	Exchange Online	50.40
4/7/2026	G150563493	MicroSoft	Microsoft 365 Business Standard	984.75
4/7/2026	G150563493	MicroSoft	Planner & Project Plan 3	31.50
4/7/2026	G150563493	MicroSoft	Power BI Pro	44.10
4/7/2026	G150563493	MicroSoft	Visio Plan 2	31.50
4/8/2026	040826F	Schnucks	Funeral Flowers	57.02
4/9/2026	10410764806	SAM'S CLUB	Snacks/Worksite Wellness	210.83
4/11/2026	G152295718	MicroSoft	Microsoft Entra ID P2	18.90
4/12/2026	041226A	Uber	Transportation/NACCHO Summit	47.94
4/12/2026	041226B	Meals/Conferences, Meetings, Trainings	Per Diem/AMD NACCHO Summit	22.37
4/12/2026	041226DA	Meals/Conferences, Meetings, Trainings	Per Diem/KVB NACCHO Summit	21.15
4/12/2026	041226P	Parking/Conferences, Trainings, Meeting	Parking/4 Day Parking NACCHO Summit	72.00
4/13/2026	041326B	Meals/Conferences, Meetings, Trainings	Per Diem/KVB & AMD NACCHO Summit	27.20
4/13/2026	041326D	Meals/Conferences, Meetings, Trainings	Per Diem/KVB NACCHO Summit	9.54
4/13/2026	041326L	Meals/Conferences, Meetings, Trainings	Per Diem/KVB & AMD NACCHO Summit	45.32
4/14/2026	041426A	Meals/Conferences, Meetings, Trainings	Per Diem/AMD NACCHO Summit	14.42
4/14/2026	041426B	Meals/Conferences, Meetings, Trainings	Per Diem/JV NACCHO Summit	24.15
4/14/2026	041426C	Meals/Conferences, Meetings, Trainings	Per Diem/KVB NACCHO Summit	13.78
4/14/2026	041426D	Meals/Conferences, Meetings, Trainings	Per Diem/KVB NACCHO Summit	22.36
4/14/2026	041426DA	Meals/Conferences, Meetings, Trainings	Per Diem/KVB NACCHO Summit	6.35
4/14/2026	041426E	Meals/Conferences, Meetings, Trainings	Per Diem/SC Meeting	71.61
4/15/2026	041526A	Meals/Conferences, Meetings, Trainings	Per Diem/AMD NACCHO Summit	19.78
4/15/2026	041526B	Meals/Conferences, Meetings, Trainings	Per Diem/KVB NACCHO Summit	13.78
4/15/2026	041526C	Bistro At The Mill	Per Diem/SC Meeting	36.53
4/15/2026	041526D	Meals/Conferences, Meetings, Trainings	Per Diem/KVB & AMD NACCHO Summit	70.00
4/15/2026	041526L	Meals/Conferences, Meetings, Trainings	Per Diem/KVB & AMD NACCHO Summit	48.55
4/15/2026	25461AV	Hampton Inn	Lodging/A.V. SC Conference	110.00
4/15/2026	25461MB	Hampton Inn	Lodging/M.B. SC Conference	110.00
4/15/2026	25461SL	Hampton Inn	Lodging/S.L. SC Conference	110.00
4/16/2026	041626A	Uber	Transportation/AMD Preparedness Summit	37.71
4/16/2026	041626AMD	Meals/Conferences, Meetings, Trainings	Per Diem/AMD & KVB NACCHO Preparedness Summit	53.67
4/16/2026	25422A	Hyatt Regancy	Lodging/NACCHO Summit	709.72
4/16/2026	25422B	Hyatt Regancy	Lodging/A.D. NACCHO Summit	709.72
4/17/2026	26097/26078	Inprocorp	Building Maintenance Supplies/Chair Rail	655.16
4/18/2026	G153465685	MicroSoft	Microsoft 365 E3	48.30
4/21/2026	26148	Walmart	Drinks & Snacks/Professional Development Day	86.94
4/21/2026	3434239369	ADOBE	Adobe Acrobat	251.86
4/28/2026	042826	Hootsuite, Inc	Subscription/Social Media Management	31.81
4/28/2026	042826L	Meals/Conferences, Meetings, Trainings	Per Diem/DK & AP ICS FEMA 400	38.00
4/28/2026	26148A	Walmart	Oranges/Professional Development Day	1.76
4/28/2026	26149	National Environmenatl Health Association	NEHA AEC Registration/A Donathan	650.00
4/28/2026	26149AD	Missouri Environmental Health Association	MEHA Dues/A Donathan	25.00
4/28/2026	26149DK	National Environmenatl Health Association	NEHA AEC Registration/D Kane	650.00
4/28/2026	26149DK	National Environmenatl Health Association	NEHA Annual Membership/D Kane	120.00
4/28/2026	26149DKA	Missouri Environmental Health Association	MEHA Dues/D Kane	25.00

Jefferson County Health Department
 Check/Voucher Register - Monthly VISA Register
 From 4/1/2026 Through 4/30/2026

<u>Date</u>	<u>Check Number</u>	<u>Name</u>	<u>Description</u>	<u>Amount</u>
4/28/2026	26149JP	National Environmenatl Health Association	NEHA AEC Registration/J Plaster	650.00
4/28/2026	26149JP	National Environmenatl Health Association	NEHA Membership Dues/J Plaster	120.00
4/28/2026	26149RC	National Environmenatl Health Association	NEHA AEC Registration/R Cooper	650.00
4/28/2026	26149RC	National Environmenatl Health Association	NEHA Membership Dues/R Cooper	120.00
4/28/2026	26149RCA	Missouri Environmental Health Association	MEHA Dues/R Cooper	25.00
4/28/2026	26149VB	National Environmenatl Health Association	NEHA AEC Registration & Membership Dues/V Bowen	120.00
4/28/2026	26149VB	National Environmenatl Health Association	NEHA AEC Registration/V Bowen	650.00
4/28/2026	26149VBA	Missouri Environmental Health Association	MEHA Dues/V Bowen	25.00
4/28/2026	26154	The Medical Protective Company	Annual Dental Malpractice Insurance	3,097.00
4/28/2026	26154F	The Medical Protective Company	Dentist Malpractice Ins/Processing Fee	86.72
4/28/2026	G155055712	MicroSoft	Exchange Online	50.40
4/28/2026	G155055712	MicroSoft	Microsoft 365 Business Standard	984.75
4/28/2026	G155055712	MicroSoft	Planner & Project Plan 3	31.50
4/28/2026	G155055712	MicroSoft	Power BI Pro	44.10
4/28/2026	G155055712	MicroSoft	Visio Plan 2	31.50
4/29/2026	2026030	Flower Shop	Funeral Flowers	58.18
4/29/2026	26149A	Missouri Environmental Health Association	MEHA Dues/J Plaster	25.00
4/30/2026	043026L	Meals/Conferences, Meetings, Trainings	Per Diem/DK & AP ICS FEMA 400	<u>38.00</u>
Report Total				<u><u>13,269.35</u></u>

Jefferson County Health Department
Check/Voucher Register - Monthly Legal Expenses
From 4/1/2026 Through 4/30/2026

<u>Date</u>	<u>Invoice Number</u>	<u>Check Number</u>	<u>Name</u>	<u>Description</u>	<u>Amount</u>
4/9/2026	82848	EFT0426021	Pierson Ferdinand	APR Vendor Payments	420.00
4/9/2026	82849	EFT0426022	Pierson Ferdinand	APR Vendor Payments	3,156.25
4/9/2026	82850	EFT0426023	Pierson Ferdinand	APR Vendor Payments	1,260.00
4/9/2026	82851	EFT0426024	Pierson Ferdinand	APR Vendor Payments	<u>330.00</u>
Report Total					<u><u>5,166.25</u></u>

Jefferson County Health Department

Statement of Revenues and Expenditures

From 4/1/2026 Through 4/30/2026

(In Whole Numbers)

	Current Period Actual: April	Current Year Actual: January - April	YTD Budget: January - April	YTD Budget Variance: January - April	Total Budget	Percent Total Budget Remaining
Revenue						
Contract, Grants, Donations	121,939	543,738	851,932	(308,194)	2,383,933	(77)%
Tax Revenue	382,452	1,529,433	1,528,309	1,124	4,587,923	(67)%
Earned Revenue	53,619	626,805	609,388	17,418	1,624,557	(61)%
Dividends & Interest	20,256	61,247	157,759	(96,512)	538,000	(89)%
Total Revenue	<u>578,266</u>	<u>2,761,223</u>	<u>3,147,387</u>	<u>(386,164)</u>	<u>9,134,414</u>	<u>(70)%</u>
Total Revenue	<u>578,266</u>	<u>2,761,223</u>	<u>3,147,387</u>	<u>(386,164)</u>	<u>9,134,414</u>	<u>(70)%</u>
Expenditures						
Wages & Benefits	470,883	1,883,271	2,013,291	130,020	6,107,577	69 %
Contractual	7,949	29,542	123,707	94,164	247,295	88 %
Program Supplies	31,328	170,077	458,865	288,788	1,262,225	87 %
Telecommunications	19,729	97,059	51,820	(45,239)	144,494	33 %
Postage & Shipping	356	1,695	1,974	279	5,923	71 %
Facility & Equipment	20,842	861,566	894,989	33,424	1,080,636	20 %
Fleet	11,315	36,088	40,250	4,161	119,423	70 %
Travel	3,226	6,810	24,544	17,734	45,564	85 %
Professional Development	4,343	7,582	8,994	1,413	22,354	66 %
Marketing	151	1,918	37,733	35,815	98,923	98 %
Total Expenditures	<u>570,121</u>	<u>3,095,608</u>	<u>3,656,168</u>	<u>560,560</u>	<u>9,134,414</u>	<u>66 %</u>
Total Expenditures	<u>570,121</u>	<u>3,095,608</u>	<u>3,656,168</u>	<u>560,560</u>	<u>9,134,414</u>	<u>66 %</u>
Net Revenue Over Expenditures	<u><u>8,145</u></u>	<u><u>(334,385)</u></u>	<u><u>(508,781)</u></u>	<u><u>174,396</u></u>	<u><u>0</u></u>	<u><u>0 %</u></u>

Jefferson County Health Department

Balance Sheet
As of 4/30/2026
(In Whole Numbers)

	<u>Current Year</u>
Assets	
Current Assets	
Cash Operating Account	4,157,079
Cash Cafeteria Account	14,510
Petty Cash	105
Cash Operating Trust	319,917
Cash Operating Reserve	3,992,376
Escrow Account - First State Community Bank	458,361
Accounts Receivable	221,872
Accrued Accounts Receivable	149,532
Taxes Receivable	2,010,580
Prepaid Insurance	110,567
Prepaid Postage	2,928
Prepaid Subscriptions	25,358
Total Current Assets	<u>11,463,186</u>
Long-term Assets	<u>4,949,529</u>
Total Assets	<u><u>16,412,716</u></u>
Liabilities	
Short-term Liabilities	
Lowes Credit Card	(28,529)
UMB VISA	925
Enterprise VISA	15,428
WEX Fleet	1,765
Accounts Payable	76,493
Payroll Taxes Payable	(2,073)
Employee Benefits Payable	62,508
Accrued Wages	165,220
Accrued Payroll Tax	12,202
FSA	460
Deferred Inflow	462,849
Total Short-term Liabilities	<u>767,248</u>
Total Liabilities	<u>767,248</u>
Net Assets	
Beginning Net Assets	15,983,834
Current YTD Net Income	<u>(338,366)</u>
Total Net Assets	<u>15,645,468</u>
Total Liabilities and Net Assets	<u><u>16,412,716</u></u>

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: April 2026		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Adult Brain Injury (ABI) Region F Contract Period: 07/01/2025 - 06/30/2026	\$ 6,062	\$ 6,062	\$ 23,047	\$ 22,992	\$ 51,728	\$ 51,728
Child Care Health Consultation (CCHC) Contract Period: 10/1/2025 - 09/30/2026 <i>Quarterly Reporting/Invoicing</i>	\$ -	\$ 20	\$ 3,544	\$ 3,564	\$ 5,727	\$ 5,747
Children & Youth with Special Health Care Needs (CYSHCN) Region 10 Contract Period: 07/01/2025- 06/30/2026	\$ 6,843	\$ 6,843	\$ 26,220	\$ 26,165	\$ 67,693	\$ 67,693
Children & Youth with Special Health Care Needs (CYSHCN) Region 11 Contract Period: 07/01/2025 - 06/30/2026	\$ 6,489	\$ 6,489	\$ 24,240	\$ 24,185	\$ 57,833	\$ 57,833
Cities Readiness Initiative (CRI) Contract Period: 07/01/2025 - 06/30/2026	\$ 3,120	\$ 3,120	\$ 14,070	\$ 14,070	\$ 38,102	\$ 38,102
Environmental Child Care Sanitation Inspections (CCSI) Contract Period: 10/01/2025 - 09/30/2027	\$ 485	\$ 881	\$ 3,700	\$ 3,393	\$ 5,585	\$ 5,897

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: April 2026		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Improving Oral Health Teledentistry Sealants (SEAL) Contract Period: 09/01/2025 - 08/31/2026	\$ 1,609	\$ 1,609	\$ 4,753	\$ 4,753	\$ 8,515	\$ 8,515
Jefferson Foundation Program Support (JFPS) Grant Period: 06/01/2025 - 05/31/2026	\$ -	\$ 11,089	\$ -	\$ 69,783	\$ 175,000	\$ 136,776
Maternal Child Health Services (MCH) Contract Period: 10/1/2025 - 09/30/2026	\$ 4,868	\$ 4,868	\$ 16,680	\$ 16,680	\$ 24,231	\$ 24,231
Missouri Family Health Council, Inc. Family Planning Title X (TITLE X) Contract Period: 04/01/2026 - 03/31/2027	\$ 7,690	\$ 51,627	\$ 113,593	\$ 209,808	\$ 7,690	\$ 51,627
Overdose Date to Action (OD2A) Contract Period: 09/01/2025 - 08/31/2026 Invoiced End of Month	\$ 4,881	\$ 4,881	\$ 17,421	\$ 17,421	\$ 35,360	\$ 35,360
Public Health Emergency Preparedness (PHEP) Contract Period: 07/01/2025 - 06/30/2026	\$ 15,253	\$ 15,253	\$ 54,320	\$ 54,320	\$ 130,452	\$ 130,452

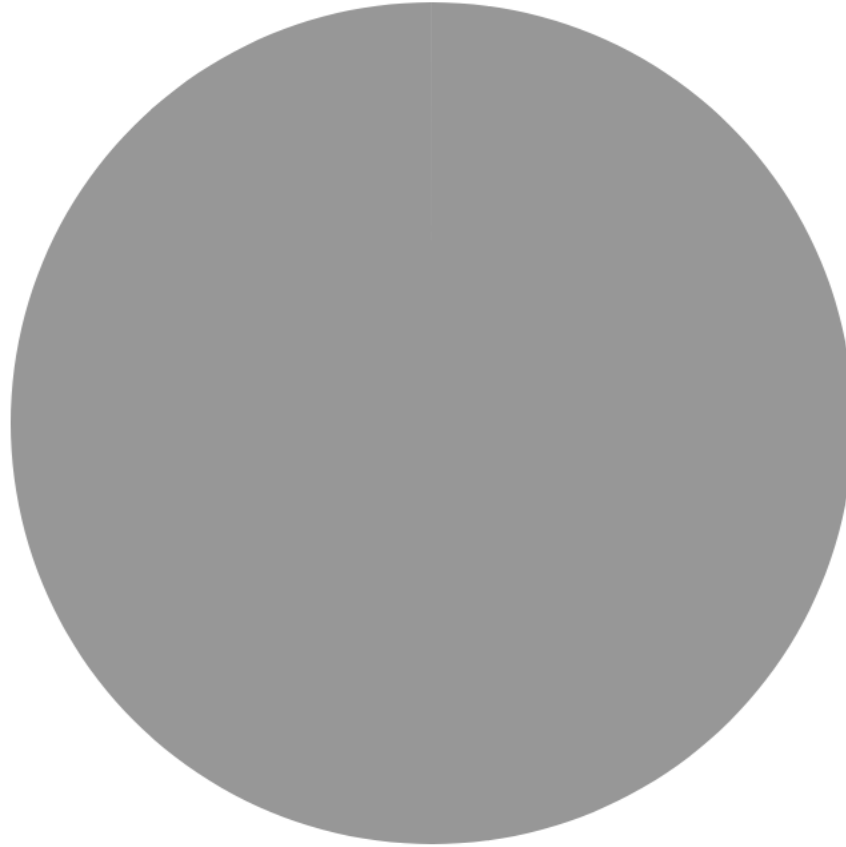
Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: April 2026		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Superfund Lead Health Education & Voluntary Institutional Control Programs (LEAD) Contract Period: 10/1/2025 - 09/30/2026	\$ 18,473	\$ 18,473	\$ 57,542	\$ 67,542	\$ 110,104	\$ 110,152
Show Me Healthy Women (SMHW) & Wise Woman (WW) Contract Period: 06/30/2025 - 06/29/2026	\$ -	\$ 1,107	\$ -	\$ 4,480	\$ 5,083	\$ 14,840
State Investment in Local Public Health Services (CORE/CHIP) Contract Period: 06/01/2024 - 05/31/2027 <i>Quarterly Reporting/Invoicing</i>	\$ 29,965	\$ 11,541	\$ 110,940	\$ 140,224	\$ 720,372	\$ 616,947
State & Local Cybersecurity Grant Grant Period: 02/01/2024 - 01/31/2027	\$ 150	\$ 188	\$ 4,116	\$ 5,146	\$ 34,773	\$ 14,901
Public Health Infrastructure Grant (INFR) Contract Period: 8/1/2023 - 11/30/2027 <i>End of Month Reporting</i>	\$ -	\$ -	\$ 3,300	\$ 3,300	\$ 471,256	\$ 471,256
Health Unit Tax (MIL TAX) Period: 01/01/2026- 12/31/2026	\$ 382,452	\$ 336,144	\$ 1,529,433	\$ 1,653,479	n/a	n/a

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: April 2026		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Indirect/Adminstrative Fees Earned Period: 01/01/2026 - 12/31/2026	\$ 6,565	\$ 6,565	\$ 36,054	\$ 36,054	n/a	n/a
Rent Income Period: 01/01/2026 - 12/31/2026	\$ 1,320	\$ 1,320	\$ 5,280	\$ 5,280	n/a	n/a
Donations/Contributions Period: 01/01/2026 - 12/31/2026	\$ 62	\$ 62	\$ 126	\$ 126	n/a	n/a
Investments/Interest Period: 01/01/2026 - 12/31/2026	\$ 20,256	\$ 20,256	\$ 61,247	\$ 61,247	n/a	n/a
Fee for Service (FEE) Period: 01/01/2026 - 12/31/2026	\$ 61,723	\$ 61,723	\$ 651,596	\$ 651,596	n/a	n/a
TOTALS for Month & Fiscal Year-to-Date	<u>\$ 578,266</u>	<u>\$ 570,121</u>	<u>\$ 2,761,223</u>	<u>\$ 3,095,608</u>		

Asset Allocation



Security Type	Current Value	Current Percent
Cash and Money Funds	\$319,916.90	100.00%
Total	\$319,916.90	100.00%

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
■ Cash and Money Funds						
Cash		\$11,784.53	\$11,784.53		\$0.00	
Fidelity Government Cash Reserve		\$308,132.37	\$308,132.37		\$10,194.87	
Cash and Money Funds Total		\$319,916.90	\$319,916.90		\$10,194.87	
Total		\$319,916.90	\$319,916.90		\$10,194.87	

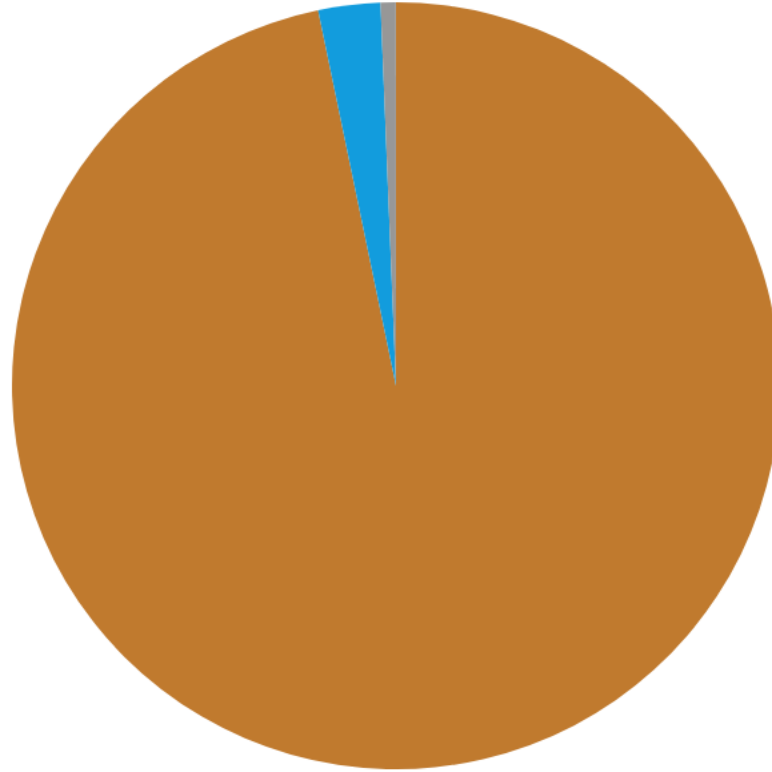
Performance History

	End Value	Net Flows	Gross Flows	Total Return	Additional Indexes ICE BofA 1-5 Year US Treasury
Monthly					
April 2026	\$319,916.90	\$0.00	(\$66.48)	0.25%	0.15%
Monthly Total	\$319,916.90	\$0.00	(\$66.48)	0.25%	0.15%
Quarterly					
Second Quarter 2026	\$319,916.90	\$0.00	(\$66.48)	* 0.25%	0.15%
First Quarter 2026	\$319,117.44	\$0.00	(\$198.44)	0.76%	0.19%
Quarterly Total	\$319,916.90	\$0.00	(\$264.92)	1.02%	0.34%
Annual					
2026	\$319,916.90	\$0.00	(\$264.92)	* 1.02%	0.34%
2025	\$316,698.18	\$0.00	(\$776.53)	3.71%	5.74%
2024	\$305,370.79	\$0.00	(\$745.43)	4.64%	3.43%
2023	\$291,841.87	\$0.00	(\$693.47)	4.52%	4.29%
2022	\$279,231.33	(\$125.00)	(\$703.50)	0.93%	(5.25%)
2021	\$276,785.64	(\$110.00)	(\$793.69)	(0.23%)	(1.10%)
2020	\$277,540.11	(\$546.60)	(\$757.24)	0.07%	4.25%
2019	\$277,099.37	(\$752.16)	(\$752.16)	1.84%	4.20%
2018	\$271,476.02	\$234,729.70	\$234,729.70	2.15%	1.53%
Annual Total	\$319,916.90	\$233,195.94	\$229,242.76	2.22%	2.04%
Inception to Date					
12/31/2017 - 04/30/2026	\$319,916.90	\$233,195.94	\$229,242.76	2.22%	2.04%

* Partial period return

Returns for periods exceeding 12 months are annualized.

Asset Allocation



Security Type	Current Value	Current Percent
Fixed Income	\$3,890,229.28	96.75%
T-Bills	\$104,418.30	2.60%
Cash and Money Funds	\$26,105.92	0.65%
Total	\$4,020,753.50	100.00%

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Fixed Income						
United States Treasury Notes 3.5 02/28/31 02/28/2031 3.500%	50,000.00	\$49,374.49	\$48,883.00	(\$491.49)	\$1,750.00	3.78%
Accrued Income			\$285.33			
United States Treasury Notes 3.5 09/30/29 09/30/2029 3.500%	20,000.00	\$19,935.04	\$19,717.20	(\$217.84)	\$700.00	3.59%
Accrued Income			\$59.29			
United States Treasury Notes 3.5 11/30/30 11/30/2030 3.500%	5,000.00	\$4,981.09	\$4,894.55	(\$86.54)	\$175.00	3.58%
Accrued Income			\$72.60			
United States Treasury Notes 3.5000000 2030-04-30 04/30/2030 3.500%	205,000.00	\$201,168.87	\$201,373.55	\$204.68	\$7,175.00	3.92%
Accrued Income			\$19.50			
United States Treasury Notes 3.625 08/31/29 08/31/2029 3.625%	40,000.00	\$40,052.19	\$39,604.80	(\$447.39)	\$1,450.00	3.59%
Accrued Income			\$244.29			
United States Treasury Notes 3.625 08/31/30 08/31/2030 3.625%	40,000.00	\$39,972.50	\$39,398.40	(\$574.10)	\$1,450.00	3.64%
Accrued Income			\$244.29			
United States Treasury Notes 3.75 01/31/31 01/31/2031 3.750%	240,000.00	\$241,597.59	\$237,261.60	(\$4,335.99)	\$9,000.00	3.60%
Accrued Income			\$2,187.85			
United States Treasury Notes 3.875 03/31/31 03/31/2031 3.875%	5,000.00	\$4,992.62	\$4,966.80	(\$25.82)	\$193.75	3.91%
Accrued Income			\$16.41			

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Fixed Income						
United States Treasury Notes 3.875 06/30/30 06/30/2030 3.875%	10,000.00	\$9,986.56	\$9,957.00	(\$29.56)	\$387.50	3.90%
Accrued Income			\$129.52			
United States Treasury Notes 3.875 07/31/30 07/31/2030 3.875%	125,000.00	\$125,603.99	\$124,428.75	(\$1,175.24)	\$4,843.75	3.77%
Accrued Income			\$1,204.25			
United States Treasury Notes 3.875 11/30/29 11/30/2029 3.875%	5,000.00	\$5,041.45	\$4,986.35	(\$55.10)	\$193.75	3.64%
Accrued Income			\$80.91			
United States Treasury Notes 4.0 05/31/30 05/31/2030 4.000%	5,000.00	\$5,057.27	\$5,003.15	(\$54.12)	\$200.00	3.74%
Accrued Income			\$83.52			
United States Treasury Notes 4.125 03/31/31 03/31/2031 4.125%	10,000.00	\$10,059.61	\$10,040.60	(\$19.01)	\$412.50	3.99%
Accrued Income			\$34.94			
United States Treasury Notes 4.125 10/31/29 10/31/2029 4.125%	15,000.00	\$15,285.39	\$15,082.65	(\$202.74)	\$618.75	3.61%
Accrued Income			\$1.68			
United States Treasury Notes 4.375 12/31/29 12/31/2029 4.375%	30,000.00	\$30,730.74	\$30,420.60	(\$310.14)	\$1,312.50	3.70%
Accrued Income			\$438.71			
United States Treasury Notes 4.5 07/15/26 07/15/2026 4.500%	295,000.00	\$296,450.43	\$295,477.90	(\$972.53)	\$13,275.00	3.96%
Accrued Income			\$3,887.15			

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Fixed Income						
US Treasury 1.500 01/31/27 01/31/2027 1.500%	515,000.00	\$493,343.79	\$506,523.10	\$13,179.31	\$7,725.00	2.42%
Accrued Income			\$1,920.58			
US Treasury 1.875 02/28/27 02/28/2027 1.875%	170,000.00	\$153,926.40	\$167,392.20	\$13,465.80	\$3,187.50	4.29%
Accrued Income			\$537.02			
US Treasury 3.125 08/31/27 08/31/2027 3.125%	175,000.00	\$170,053.95	\$173,353.25	\$3,299.30	\$5,468.75	3.76%
Accrued Income			\$921.37			
US Treasury 3.250 06/30/27 06/30/2027 3.250%	130,000.00	\$131,513.13	\$129,166.70	(\$2,346.43)	\$4,225.00	3.00%
Accrued Income			\$1,412.22			
US Treasury 3.625 03/31/30 03/31/2030 3.625%	5,000.00	\$4,980.90	\$4,936.90	(\$44.00)	\$181.25	3.71%
Accrued Income			\$15.35			
US Treasury 3.625 05/31/28 05/31/2028 3.625%	205,000.00	\$203,896.92	\$203,903.25	\$6.33	\$7,431.25	3.74%
Accrued Income			\$3,103.16			
US Treasury 4.000 02/28/30 02/28/2030 4.000%	40,000.00	\$40,168.87	\$40,042.40	(\$126.47)	\$1,600.00	3.90%
Accrued Income			\$269.57			
US Treasury 4.000 02/29/28 02/29/2028 4.000%	365,000.00	\$372,466.84	\$365,726.35	(\$6,740.49)	\$14,600.00	3.55%
Accrued Income			\$2,459.78			
US Treasury 4.125 09/30/27 09/30/2027 4.125%	210,000.00	\$208,016.64	\$210,730.80	\$2,714.16	\$8,662.50	4.34%
Accrued Income			\$733.71			
US Treasury 4.250 01/31/30 01/31/2030 4.250%	345,000.00	\$351,918.13	\$348,356.85	(\$3,561.28)	\$14,662.50	3.76%
Accrued Income			\$3,645.37			

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Fixed Income						
US Treasury 4.625 11/15/26 11/15/2026 4.625%	200,000.00	\$201,244.38	\$200,944.00	(\$300.38)	\$9,250.00	4.40%
Accrued Income			\$4,267.27			
US Treasury 4.875 05/31/26 05/31/2026 4.875%	5,000.00	\$5,054.92	\$5,003.65	(\$51.27)	\$243.75	4.09%
Accrued Income			\$101.79			
US Treasury 4.875 10/31/28 10/31/2028 4.875%	405,000.00	\$410,643.25	\$414,221.85	\$3,578.60	\$19,743.75	4.56%
Accrued Income			\$53.65			
Fixed Income Total		\$3,847,517.95	\$3,890,229.28	\$14,280.25	\$140,118.75	3.72%
T-Bills						
United States Treasury Bills 0.0 06/25/26 06/25/2026	105,000.00	\$103,208.49	\$104,418.30	\$1,209.81	\$0.00	3.56%
T-Bills Total		\$103,208.49	\$104,418.30	\$1,209.81	\$0.00	3.56%
Cash and Money Funds						
Cash		\$36,200.47	\$36,200.47		\$0.00	
Cash		(\$10,094.55)	(\$10,094.55)		\$0.00	
Cash and Money Funds Total		\$26,105.92	\$26,105.92		\$0.00	
Total		\$3,976,832.36	\$4,020,753.50	\$15,490.06	\$140,118.75	3.72%

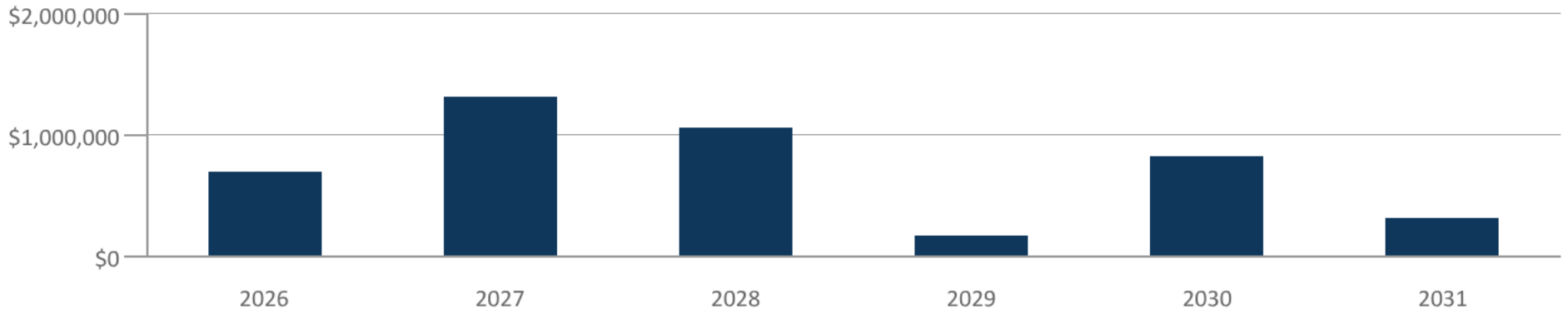
Performance History

	End Value	Net Flows	Gross Flows	Total Return	Additional Indexes ICE BofA 1-5 Year US Treasury
Monthly					
April 2026	\$4,020,753.50	\$0.00	(\$2,035.99)	0.14%	0.15%
Monthly Total	\$4,020,753.50	\$0.00	(\$2,035.99)	0.14%	0.15%
Quarterly					
Second Quarter 2026	\$4,020,753.50	\$0.00	(\$2,035.99)	* 0.14%	0.15%
First Quarter 2026	\$4,015,178.52	\$0.00	(\$3,685.22)	0.24%	0.19%
Quarterly Total	\$4,020,753.50	\$0.00	(\$5,721.21)	0.38%	0.34%
Annual					
2026	\$4,020,753.50	\$0.00	(\$5,721.21)	* 0.38%	0.34%
2025	\$4,005,677.20	\$0.00	(\$14,371.09)	4.85%	5.74%
2024	\$3,820,505.63	\$0.00	(\$14,210.01)	3.16%	3.43%
2023	\$3,703,390.21	(\$1,913,460.00)	(\$1,933,270.69)	4.12%	4.29%
2022	\$5,403,289.48	(\$125.00)	(\$19,496.62)	(3.89%)	(5.25%)
2021	\$5,621,949.87	(\$2,995.65)	(\$20,315.68)	(1.15%)	(1.10%)
2020	\$5,690,441.17	\$1,804,328.45	\$1,801,403.72	2.67%	4.25%
2019	\$3,761,626.00	(\$13,030.66)	(\$13,030.66)	3.41%	4.20%
2018	\$3,642,233.29	\$3,590,144.36	\$3,590,144.36	* 1.71%	2.10%
Annual Total	\$4,020,753.50	\$3,464,861.50	\$3,371,132.12	1.81%	2.13%
Inception to Date					
01/31/2018 - 04/30/2026	\$4,020,753.50	\$3,464,861.50	\$3,371,132.12	1.81%	2.13%

* Partial period return

Returns for periods exceeding 12 months are annualized.

Bond Analysis



Maturity by Year

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
United States Treasury Notes 3.5 02/28/31 02/28/2031 3.500%	\$50,000.00	\$49,374.49	\$48,883.00	\$1,750.00	3.78%	4.01%	4.37
Accrued Income			\$285.33				
United States Treasury Notes 3.5 09/30/29 09/30/2029 3.500%	\$20,000.00	\$19,935.04	\$19,717.20	\$700.00	3.59%	3.95%	3.18
Accrued Income			\$59.29				
United States Treasury Notes 3.5 11/30/30 11/30/2030 3.500%	\$5,000.00	\$4,981.09	\$4,894.55	\$175.00	3.58%	4.01%	4.13
Accrued Income			\$72.60				

Bond Analysis

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
United States Treasury Notes 3.500000 2030-04-30 04/30/2030 3.500%	\$205,000.00	\$201,168.87	\$201,373.55	\$7,175.00	3.92%	3.98%	3.69
Accrued Income			\$19.50				
United States Treasury Notes 3.625 08/31/29 08/31/2029 3.625%	\$40,000.00	\$40,052.19	\$39,604.80	\$1,450.00	3.59%	3.94%	3.09
Accrued Income			\$244.29				
United States Treasury Notes 3.625 08/31/30 08/31/2030 3.625%	\$40,000.00	\$39,972.50	\$39,398.40	\$1,450.00	3.64%	4.01%	3.94
Accrued Income			\$244.29				
United States Treasury Notes 3.75 01/31/31 01/31/2031 3.750%	\$240,000.00	\$241,597.59	\$237,261.60	\$9,000.00	3.60%	4.01%	4.27
Accrued Income			\$2,187.85				
United States Treasury Notes 3.875 03/31/31 03/31/2031 3.875%	\$5,000.00	\$4,992.62	\$4,966.80	\$193.75	3.91%	4.02%	4.42
Accrued Income			\$16.41				
United States Treasury Notes 3.875 06/30/30 06/30/2030 3.875%	\$10,000.00	\$9,986.56	\$9,957.00	\$387.50	3.90%	3.99%	3.77
Accrued Income			\$129.52				
United States Treasury Notes 3.875 07/31/30 07/31/2030 3.875%	\$125,000.00	\$125,603.99	\$124,428.75	\$4,843.75	3.77%	3.99%	3.85
Accrued Income			\$1,204.25				
United States Treasury Notes 3.875 11/30/29 11/30/2029 3.875%	\$5,000.00	\$5,041.45	\$4,986.35	\$193.75	3.64%	3.96%	3.26
Accrued Income			\$80.91				

Bond Analysis

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
United States Treasury Notes 4.0 05/31/30 05/31/2030 4.000%	\$5,000.00	\$5,057.27	\$5,003.15	\$200.00	3.74%	3.98%	3.67
Accrued Income			\$83.52				
United States Treasury Notes 4.125 03/31/31 03/31/2031 4.125%	\$10,000.00	\$10,059.61	\$10,040.60	\$412.50	3.99%	4.03%	4.40
Accrued Income			\$34.94				
United States Treasury Notes 4.125 10/31/29 10/31/2029 4.125%	\$15,000.00	\$15,285.39	\$15,082.65	\$618.75	3.61%	3.95%	3.23
Accrued Income			\$1.68				
United States Treasury Notes 4.375 12/31/29 12/31/2029 4.375%	\$30,000.00	\$30,730.74	\$30,420.60	\$1,312.50	3.70%	3.96%	3.32
Accrued Income			\$438.71				
United States Treasury Notes 4.5 07/15/26 07/15/2026 4.500%	\$295,000.00	\$296,450.43	\$295,477.90	\$13,275.00	3.96%	3.67%	0.21
Accrued Income			\$3,887.15				
US Treasury 1.500 01/31/27 01/31/2027 1.500%	\$515,000.00	\$493,343.79	\$506,523.10	\$7,725.00	2.42%	3.73%	0.74
Accrued Income			\$1,920.58				
US Treasury 1.875 02/28/27 02/28/2027 1.875%	\$170,000.00	\$153,926.40	\$167,392.20	\$3,187.50	4.29%	3.76%	0.81
Accrued Income			\$537.02				
US Treasury 3.125 08/31/27 08/31/2027 3.125%	\$175,000.00	\$170,053.95	\$173,353.25	\$5,468.75	3.76%	3.85%	1.29
Accrued Income			\$921.37				
US Treasury 3.250 06/30/27 06/30/2027 3.250%	\$130,000.00	\$131,513.13	\$129,166.70	\$4,225.00	3.00%	3.81%	1.12
Accrued Income			\$1,412.22				

Bond Analysis

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
US Treasury 3.625 03/31/30 03/31/2030 3.625%	\$5,000.00	\$4,980.90	\$4,936.90	\$181.25	3.71%	3.98%	3.60
Accrued Income			\$15.35				
US Treasury 3.625 05/31/28 05/31/2028 3.625%	\$205,000.00	\$203,896.92	\$203,903.25	\$7,431.25	3.74%	3.89%	1.96
Accrued Income			\$3,103.16				
US Treasury 4.000 02/28/30 02/28/2030 4.000%	\$40,000.00	\$40,168.87	\$40,042.40	\$1,600.00	3.90%	3.97%	3.50
Accrued Income			\$269.57				
US Treasury 4.000 02/29/28 02/29/2028 4.000%	\$365,000.00	\$372,466.84	\$365,726.35	\$14,600.00	3.55%	3.88%	1.74
Accrued Income			\$2,459.78				
US Treasury 4.125 09/30/27 09/30/2027 4.125%	\$210,000.00	\$208,016.64	\$210,730.80	\$8,662.50	4.34%	3.87%	1.36
Accrued Income			\$733.71				
US Treasury 4.250 01/31/30 01/31/2030 4.250%	\$345,000.00	\$351,918.13	\$348,356.85	\$14,662.50	3.76%	3.97%	3.41
Accrued Income			\$3,645.37				
US Treasury 4.625 11/15/26 11/15/2026 4.625%	\$200,000.00	\$201,244.38	\$200,944.00	\$9,250.00	4.40%	3.73%	0.52
Accrued Income			\$4,267.27				
US Treasury 4.875 05/31/26 05/31/2026 4.875%	\$5,000.00	\$5,054.92	\$5,003.65	\$243.75	4.09%	3.94%	0.08
Accrued Income			\$101.79				
US Treasury 4.875 10/31/28 10/31/2028 4.875%	\$405,000.00	\$410,643.25	\$414,221.85	\$19,743.75	4.56%	3.91%	2.34
Accrued Income			\$53.65				
Fixed Income Total	\$3,870,000.00	\$3,847,517.95	\$3,890,229.28	\$140,118.75	3.72%	3.86%	2.01

Bond Analysis

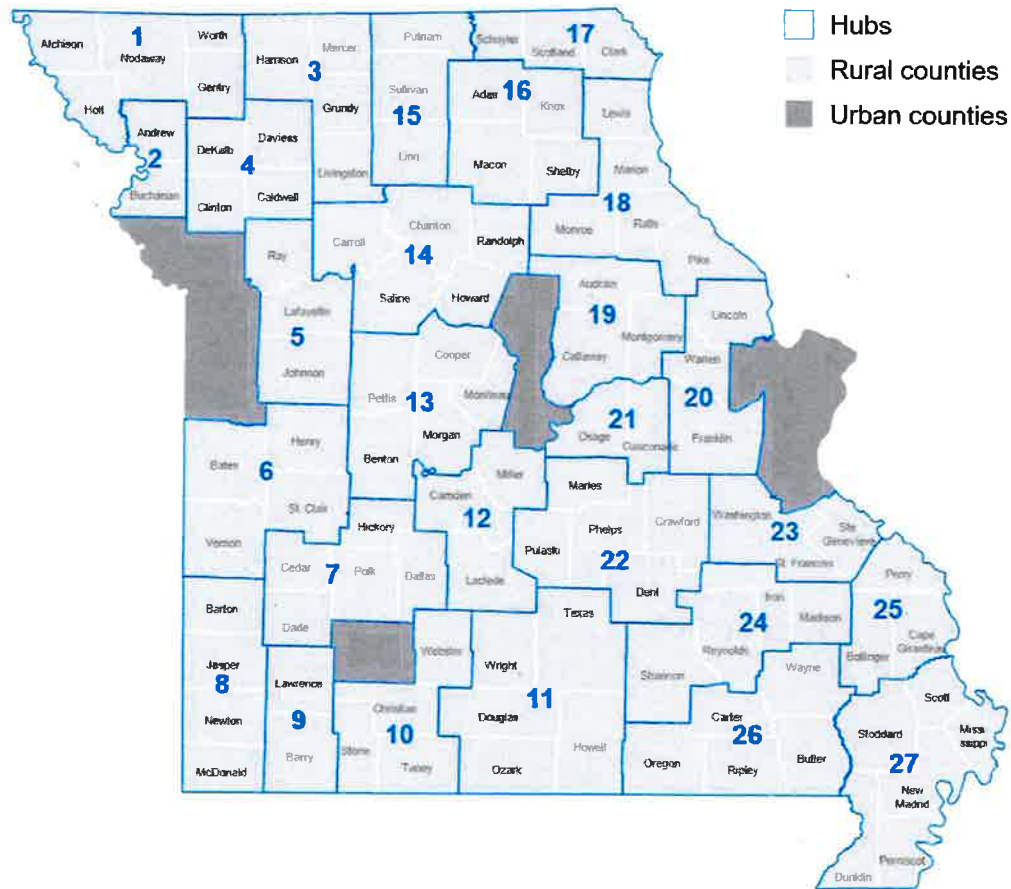
Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
■ T-Bills United States Treasury Bills 0.0 06/25/26 06/25/2026	\$105,000.00	\$103,208.49	\$104,418.30	\$0.00	3.56%	3.63%	0.15
T-Bills Total	\$105,000.00	\$103,208.49	\$104,418.30	\$0.00	3.56%	3.63%	0.15
Total	\$3,975,000.00	\$3,950,726.44	\$3,994,647.58	\$140,118.75	3.72%	3.86%	1.97



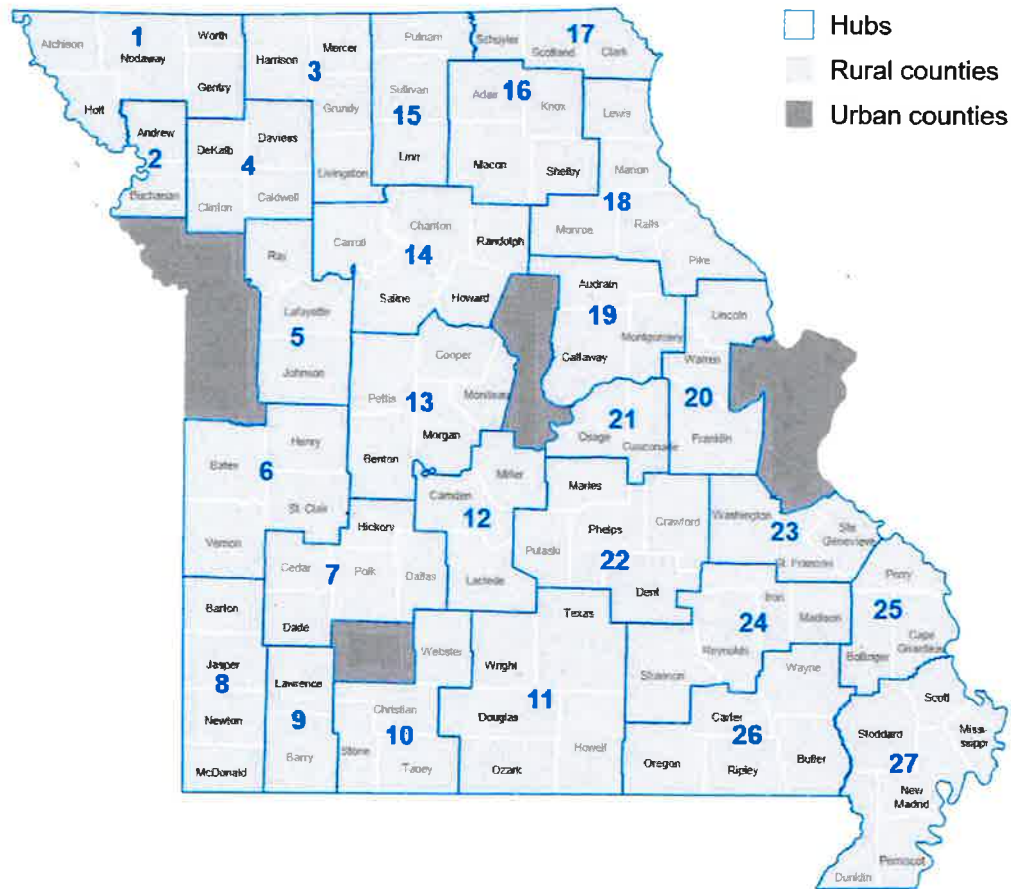
Executive Director's Report
JCHD Board of Trustees Meeting
May 2026

1. April 16th, Jefferson County Drug Education Conference held at Civic Center in Hillsboro. Several presentations such as Narcan Training, Emerging Drug Trends, Recovery Panel discussion. Thanks to Jillian Bissell for all her hard work planning this conference.
2. April 23rd, Spring Professional Development Day. Various topics, HIPAA training, Mandated Reporting, Day In the Life of Family Planning, etc.
3. Regional LPHA meeting for Administrators. These meetings are DHSS training meetings done in several locations around the state. Attendance is part of the requirements for incentive funding.
4. Opioid Task Force meeting update. The task force has established three committees from various subject matter experts in Jefferson County. There are seventeen members split into three categories of Treatment, Prevention, and Other Opioid Abatement Strategies. The next step is for these committees to complete applications for funding to be reviewed by the task force.
5. Rural Health Transformation funding. Hub regions have been established and released. [Rural Health Transformation | mydss.mo.gov](https://mydss.mo.gov/rural-health-transformation)
6. PHEOC has been activated for JCHD. This is an internal Level 1 Awareness and Planning activation due to the many upcoming large-scale international events happening in Missouri during the summer. This includes: FIFA, America 250 and Route 66 100th Anniversary. There is an increased risk of high rates of communicable disease and terrorism. We are involved in Statewide discussions and planning for these events.

Hub boundaries



Hub boundaries





Jefferson County Health Department will promote positive health outcomes through the delivery of foundational public health services.

2026 CLINICAL SERVICES BOARD REPORT

April

JCHD clinical services section consists of nursing services including office general clinic and family planning, community clinical services, mobile wellness program, communicable disease testing, Tuberculosis investigations and case management, nutrition services, dental services, and front office services including vital records.

Foundational Public Health Services Areas: Access to Healthcare, Maternal Child & Family Health, Chronic Disease Prevention, Injury Prevention, and Communicable Disease

Family Planning

124 appointments | **115** distinct patients

A Spring event was held in collaboration with the Missouri Baptist Mammogram van visit to the JCHD Hillsboro office on April 1st. Details of the event can be found on the community event page.

The JCHD contract for the Title X program has been renewed for April 1, 2026 through April 31, 2027.

The next round of sexual health education courses with the Hillsboro Junior High School is scheduled for May 15, 2026.

The Team is preparing for another Blood Drive at the JCHD Hillsboro location on June 4, 2026.

General Clinic

259 appointments | **214** distinct patients

A Vaccines for Children (VFC) 411 course was held at the JCHD Hillsboro location on April 9, 2026. The course was taught by the Missouri Department of Health and Senior Services Bureau of Immunizations. The course is required for all VFC location primary coordinators. Normally, our JCHD staff have to travel to other locations to attend these events. This year, our Hillsboro location was the perfect venue for this training course.

Community Clinics

106 appointments | **97** distinct patients | **12** days in community | **7** Locations visited

The mobile healthcare center had a reduction of days in the community in April due to the following training and events our mobile team attended: VFC Training, Drug Education Conference, Special Olympics, Mobile Healthcare Missouri Coalition Meeting, JCHD Professional Development Day. The mobile wellness program saw a total of 54 patients, 14 of which were new to our services. Services in April included 18 physicals (Summer camp attendees, school employees, nursing students, and daycare workers).

Upcoming locations for mobile wellness can be found at: jeffcohealth.org/mobile-health-center

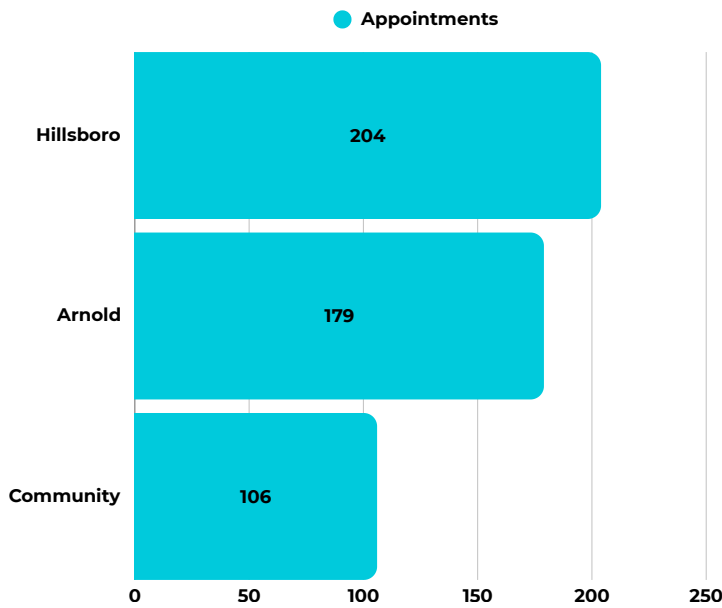
Total Appointments

489

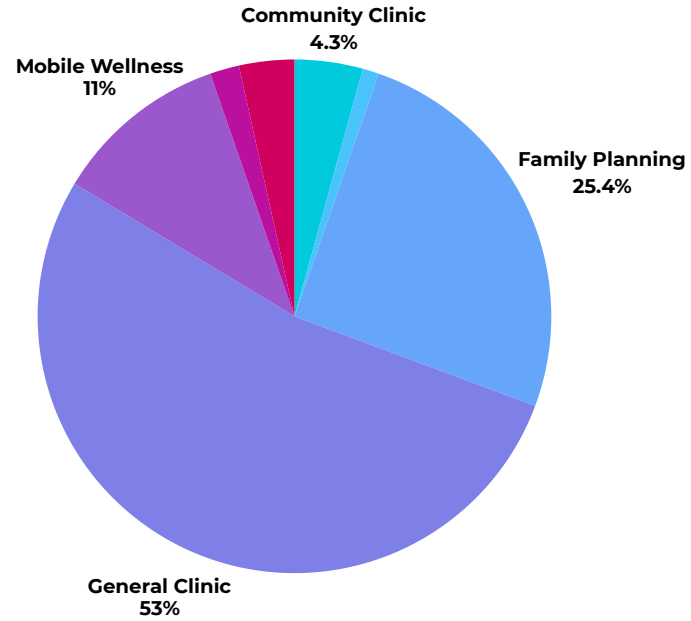
Total Unique Patients

393

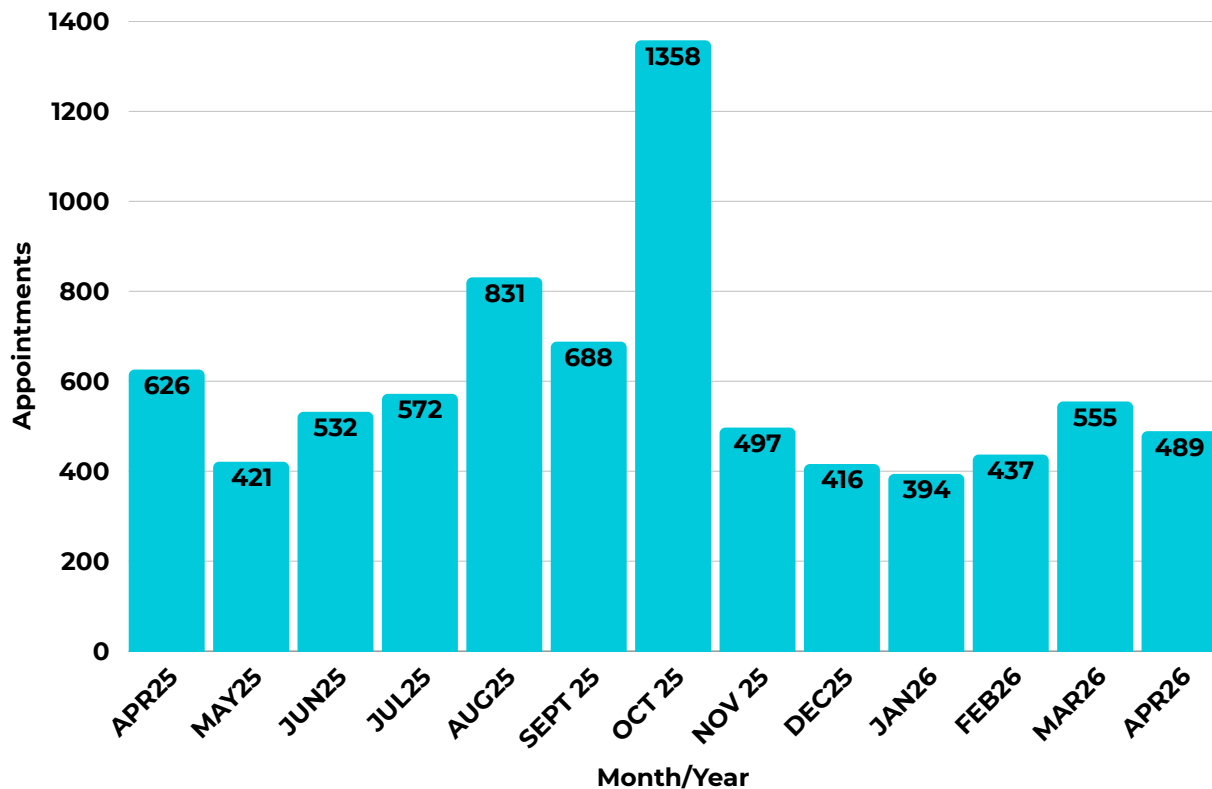
APPOINTMENTS BY LOCATION



APPOINTMENTS BY RESOURCE



2025-2026 JCHD CLINICAL APPOINTMENTS BY MONTH



141 appointments | **57** distinct patients

The dental program provided school-based services at the Festus School District in April. The impact at the Festus School District can be found in the graphic below.

The team has been working to develop the dental schedule for the Summer and incorporate adult emergency visits and walk-in appointments. Additionally, the team has worked to secure the schedule for the 2026-2027 school year. Changes to the school year calendar include the loss of the Festus school system.

To see upcoming dental schedules, visit the JCHD Dental Program Calendar: jeffcohealth.org/dental



JCHD Smiles to Go Dental Van Provided Services Report

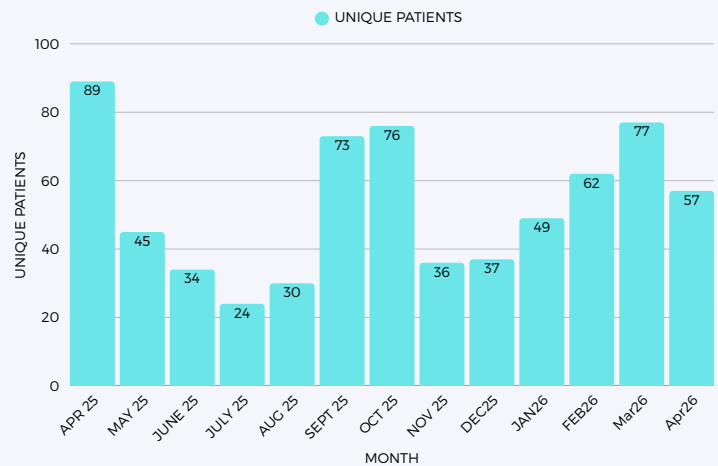


Festus School District 3/20/26-4/22/26

Procedure	#
Exams Completed/Students Seen	47
Cleanings and Fluoride	47
# of Students Receiving Sealants	15
# of Teeth Sealed	60
Fillings	95
Extractions	11
After School Emergencies	3

Amount of Services Provided: \$27,648.24

JCHD MONTHLY DENTAL PROGRAM VOLUME



COMMUNITY EVENTS AND OUTREACH

APRIL

April was a busy month with many community activities and outreach events.

JCHD hosted three events at our Hillsboro Location: Spring into Good Health, VFC 411, and Mobile Healthcare Association (MHA) Missouri Coalition meeting.

Highlights from the April events are listed below along with snapshots of the events attended by clinical staff and offerings provided at those events.

The information for the upcoming Blood Drive in June is also listed below.

Our Clinical, Mobile, Dental, and Adult Brain Injury teams recently attended the St. Luke's Jefferson County Community Health Fair to share education, resources, and connect with our community! Thank you to everyone who stopped by we always enjoy connecting with you! Interested in having JCHD at your next community event? Please reach out to us at communications@jeffcohealth.org See less



Jefferson County Health DEPARTMENT
1515 Peach Tree Plaza Ct., Hillsboro, MO
636-797-3737

Spring into Good Health! Wednesday April 1st

All those receiving services at JCHD-Hillsboro on April 1st can enter to win the Self-Care Raffle Basket!

Plus Free gift for the first 30 people who stop in!

Missouri Baptist Medical Center Mammogram Van will be on site!

Call 314-996-5170 to schedule your appointment

Congratulations to our Spring Into Health raffle winners Rebecca and Livia!



Date	Event	JCHD Services	#JCHD staff
04/01/26	Spring into Health at JCHD Hillsboro location	Outreach/ Education/ Hosting Site	4
04/09/26	VFC 411	Hosting site	8
04/11/26	St Lukes Cedar Hill Jeffco Community Health Fair	Outreach/ Education	4
04/18/26	Fox Community Fair	Cadio checks (10), BP, Nutrition consults	3
04/24/26	MHA Missouri Coalition Meeting	Hosting site	11
04/26/26	Neurodiversity Celebration Expo	Outreach/Education for Project Life Saver	1
04/30/26	Jeffco Library Community Health Fair (Arnold Branch)	Cadio checks (11), BP, Nutrition consults	7

Jefferson County Health Department & Impact Life:

BLOOD DRIVE

Thursday 4th June 2026

Save someone's life with your donation!

1515 Peach Tree Plaza Ct.
Hillsboro, MO 63050

Jefferson County Health DEPARTMENT



Jefferson County Health Department will champion positive health outcomes and behaviors through innovative programs and community engagement.

Community Services Board Report - May 2026 (Analytics and Updates from April 2026)

The Community Services Department consists of our Communicable Disease Prevention Team, Environmental Public Health Team, Public Health Preparedness Planner and the Special Healthcare Needs Team. This department manages non-clinical public health programs.

Foundation of Public Health Module Areas of Capability and Expertise:

Communicable Disease Surveillance Summary Report - April 2026

Jefferson County, Missouri

NOTES ON THE DATA:

- All data and information are conditional and may change as more reports are received.
- Case definitions are established by the Missouri Department of Health and Senior Services' (DHSS) Communicable Disease Investigation Reference Manual and the CDC's National Notifiable Diseases Surveillance System (NNDSS). The totals reflect the number of confirmed and probable cases reported; suspect cases are not included.
- Data is reported in epidemiologic weeks established by the CDC's Morbidity and Mortality Weekly Report (MMWR). The MMWR week starts on a Sunday and ends on Saturday. Values for MMWR week range from 1 to 53, although most years consist of 52 weeks. The 2026 MMWR calendar began on January 4, 2026.
- Case date may be based on the onset date, diagnosis date, specimen date, or test date.
- Excluded from this report are Sexually Transmitted Diseases, Influenza, and COVID-19.
- Jefferson County Health Department monitors all reportable disease cases year-round. Figures 1. and 2. include detailed views of diseases or conditions that may be of importance during the time of year this report is published. Variables such as outbreaks or the seasonality of communicable diseases may affect the number of cases per month and call for a more in-depth look. Seasonal change in the incidence of infectious diseases is common.

Additional Sources of Information:

Jefferson County Health Department's Respiratory Illness page

- <https://www.jeffcohealth.org/respiratory-illnesses>

Missouri Department of Health and Senior Services Influenza Surveillance Report

- <https://health.mo.gov/living/healthcondiseases/communicable/influenza/dashboard.php>

Missouri Department of Health and Senior Services, Communicable Disease Investigation Reference Manual

- <https://health.mo.gov/living/healthcondiseases/communicable/communicabledisease/cdmanual/index.php>

Centers for Disease Control and Prevention, National Influenza Surveillance:

- <https://www.cdc.gov/flu/weekly/>

The National Respiratory and Enteric Virus Surveillance System (NREVSS):

- <https://www.cdc.gov/surveillance/nrevss/>

World Health Organization, International Influenza Surveillance:

- <https://www.who.int/teams/global-influenza-programme/surveillance-and-monitoring/influenza-surveillance-outputs>

Communicable Disease Surveillance Summary Report

Table 1: Number of Enteric Cases by Month, Jefferson County, MO

Disease or Condition	Five Previous Months					Year to Date Comparison		
	December 2025	January 2026	February 2026	March 2026	April 2026	YTD 2026	YTD 5 Previous Year Mean	YTD Alert ¹
Campylobacteriosis	4	4	4	2	2	12	6.6	*
Cryptosporidiosis	1	0	0	0	0	0	0.8	
Cyclosporiasis	0	0	0	0	0	0	0	
Giardiasis	1	2	0	2	0	4	1.2	*
Hepatitis A Acute	0	0	0	0	0	0	0.4	
Listeriosis	0	0	0	0	0	0	0.2	
Salmonellosis	0	2	1	4	4	11	7.2	*
Shigellosis	0	0	0	4	0	4	0.6	*
STEC (Shiga Toxin Producing E. Coli)	0	0	1	1	1	3	2.2	
Vibriosis	0	0	0	0	0	0	0.2	
Yersiniosis	0	1	0	0	0	1	0.8	
Enteric Totals	6	9	6	13	7	35	20.2	

Table 2: Number of Respiratory and Systemic Disease Cases by Month, Jefferson County, MO

Disease or Condition	Five Previous Months					Year to Date Comparison		
	December 2025	January 2026	February 2026	March 2026	April 2026	YTD 2026	YTD 5 Previous Year Mean	YTD Alert
Coccidioidomycosis	0	0	0	0	0	0	0.2	
Hansen's Disease (Leprosy)	0	0	0	0	0	0	0	
Haemophilus Influenzae, Invasive	2	0	0	3	0	3	1.8	
Legionellosis and Pontiac Fever	0	0	0	0	0	0	0.4	
Measles	0	0	0	0	0	0	0	
Mpox	0	0	0	0	0	0	0	
Mumps	0	0	0	0	0	0	0.2	
Pertussis	2	1	1	1	0	3	1.8	
Staph Aureus, VISA	0	0	0	0	0	0	1	
Streptococcus Pneumoniae, Invasive	2	2	2	3	2	9	8.8	
Streptococcal Toxic Shock Syndrome	0	0	0	0	0	0	0.2	
Varicella	1	1	0	0	0	1	0.8	
Respiratory and Systemic Totals	7	4	3	7	2	16	15.2	

¹ Year- to- Date alerts represent an increase of at least one standard deviation for total cases in the current year compared to the same time period in the five previous years.

Communicable Disease Report

Table 3: Number of Vector-Borne Cases by Month, Jefferson County, MO

Disease or Condition	Five Previous Months					Year to Date Comparison		
	December 2025	January 2026	February 2026	March 2026	April 2026	YTD 2026	YTD 5 Previous Year Mean	YTD Alert
Anaplasma Phagocytophilum	0	0	0	0	0	0	0	
Babesiosis	0	0	0	0	0	0	0	
Dengue Fever	0	0	1	0	0	1	0.2	
Ehrlichiosis	0	0	0	0	1	1	1.4	
Ehrlichiosis Anaplasmosis Undetermined	0	0	0	0	0	0	0	
Lyme	0	0	0	0	0	0	0	
Q Fever	0	0	0	0	0	0	0	
Rocky Mountain Spotted Fever	0	0	0	0	0	0	0.2	
Tularemia	0	0	0	0	0	0	0	
West Nile	0	0	0	0	0	0	0	
Zika	0	0	0	0	0	0	0	
Vector-Borne Totals	0	0	1	0	1	2	1.8	

Table 4: Number of Other/Miscellaneous Cases by Month, Jefferson County, MO

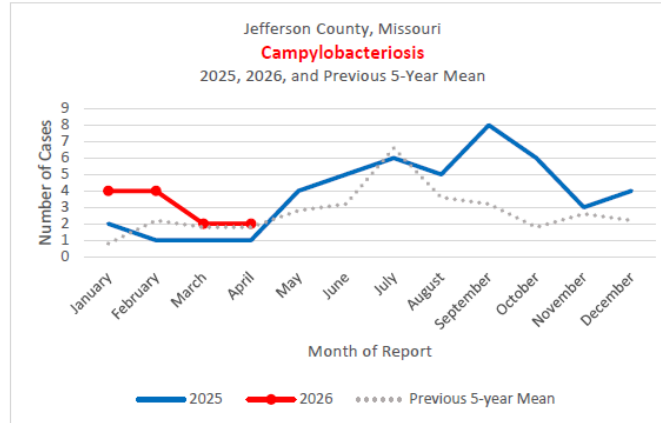
Disease or Condition	Five Previous Months					Year to Date Comparison		
	December 2025	January 2026	February 2026	March 2026	April 2026	YTD 2026	YTD 5 Previous Year Mean	YTD Alert
Animal Bites	15	21	30	28	27	106	78	*
Creutzfeldt- Jakob Disease (CJD)	0	0	0	0	0	0	0	
NTM (Non-Tuberculosis Mycobacterium)	2	4	2	1	2	9	6.6	*
Rabies Animal	0	0	0	0	0	0	0	
TB Disease	0	0	0	0	0	0	0	
TB Infection	3	4	3	6	3	16	13.4	*
Other/Miscellaneous Totals	20	29	35	35	32	131	98	

Communicable Disease Report

Campylobacteriosis

Campylobacter infection, or campylobacteriosis, is caused by Campylobacter bacteria. Campylobacteriosis is one of the most common causes of diarrheal illness in the United States. There are 21 Campylobacter species; however, Campylobacter jejuni and Campylobacter coli are the two species that most often infect humans. Almost all persons infected with Campylobacter recover without any specific treatment. Antimicrobial therapy is warranted only for patients with severe disease or those at high risk for severe disease, such as those with immune systems severely weakened from medications or other illnesses.

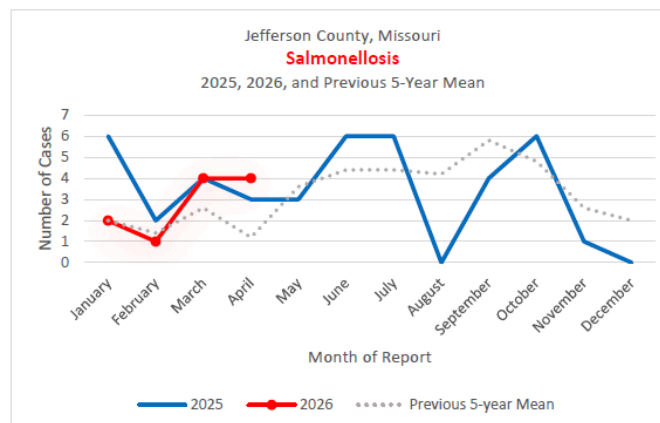
There were 2 cases of Campylobacteriosis reported during April 2026 in Jefferson County. During the previous 5 years, the number of cases has ranged from 0 to 8 per month. A year-to-date alert has been noted for Campylobacteriosis. Year-to-date alerts are present when the total cases in the current year are more than one standard deviation above the mean for the same time period in the previous five years.



Salmonellosis

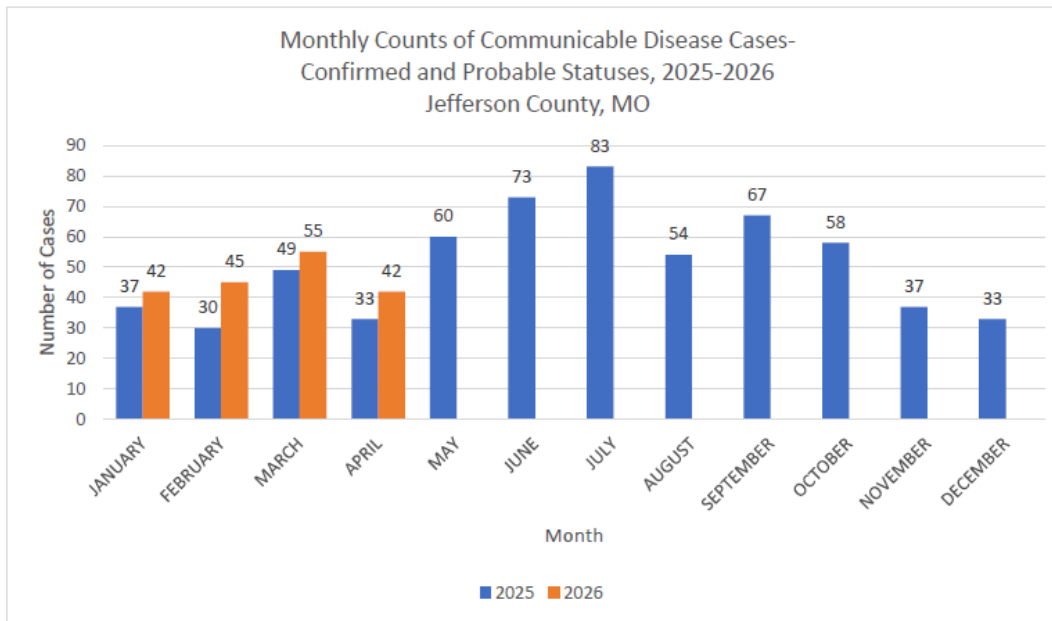
Salmonella are a gram-negative, rod-shaped bacteria which can cause illness in both animals and humans. Nontyphoidal salmonellosis (NTS) refers to illnesses caused by all serotypes of Salmonella (S.) except for S. Typhi, S. Paratyphi A, S. Paratyphi B, and S. Paratyphi C. Multistate outbreaks of Salmonella are commonly reported, however a large percentage of cases occur sporadically. Salmonella live in the intestines of people and animals. People can get Salmonella infection from a variety of sources, including eating contaminated food or drinking contaminated water, and/or touching infected animals, their feces, or their environment. Most people recover without specific treatment. Antibiotics are typically used only to treat people with severe illness.

There were 4 cases of Salmonellosis reported during April 2026 in Jefferson County. During the previous 5 years, the number of cases reported has ranged from 0 to 11 per month. One nationwide outbreak of Salmonella infection is active. No cases from Missouri have been reported as part of the outbreak. A year-to-date alert has been noted for this condition. Year-to-date alerts are present when the total cases in the current year are more than one standard deviation above the mean for the same time period in the previous five years.

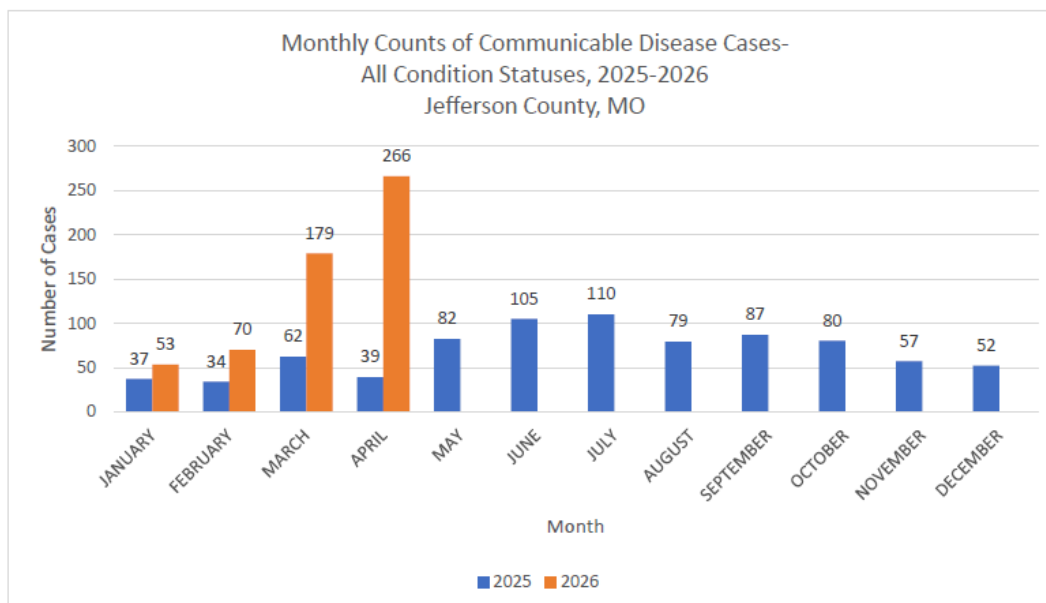


Communicable Disease Report

**Table 5: Total Communicable Disease Case Investigations by Month 2025-2026
Confirmed and Probable Statuses
Jefferson County, MO**



**Table 6: Total Communicable Disease Case Investigations by Month 2025-2026
All Conditions Reported and/or Investigated
Jefferson County, MO**



Respiratory Report

Respiratory Disease Surveillance Report

Jefferson County, Missouri

Week 19: May 10, 2026 - May 16, 2026

Overview: The Jefferson County Health Department (JCHD) monitors influenza and other respiratory pathogens, including COVID-19, throughout Jefferson County, Missouri. The Jefferson County Health Department conducts influenza surveillance using passive surveillance and syndromic surveillance. Although influenza illness can occur year-round, the seasonal influenza reporting begins on the Morbidity and Mortality Weekly Report (MMWR) Week 40 of a given year and continues through MMWR Week 20 of the following calendar year. COVID-19 surveillance began in March 2020 and case reporting continues year-round. COVID-19 data reflects cases that are entered into Missouri's communicable disease database. All data and information are conditional and may change as more reports are received.

Jefferson County Influenza Outbreaks

No Influenza outbreaks have been reported in Jefferson County as of Week 19.

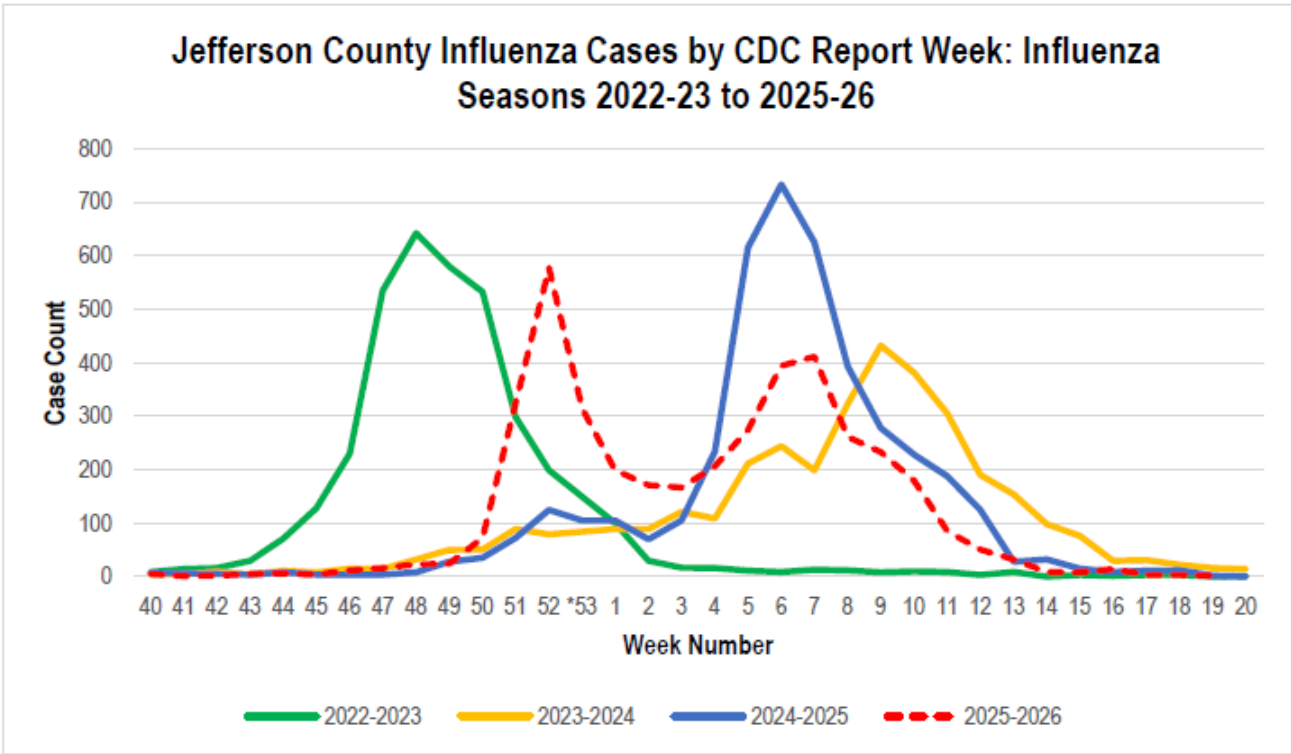
Jefferson County Influenza Deaths

7 Influenza deaths have been reported in Jefferson County as of Week 19.

Jefferson County COVID-19 Deaths

7 COVID-19 deaths have been reported in Jefferson County as of Week 19.

Number of Laboratory-Positive Influenza Cases by Week Influenza Seasons 2022-2023 to 2025-2026 Jefferson County, Missouri



Respiratory Report

Number of Laboratory-Positive Influenza Cases by Week

Jefferson County, Missouri

For Cases Reported 09/28/2025 - 05/16/2026

CDC Reporting Week	Week Start Date	Type A	Type B	Unknown Type	Week Total
40	9/28/2025	2	3	0	5
41	10/5/2025	1	0	0	1
42	10/12/2025	1	1	0	2
43	10/19/2025	4	1	0	5
44	10/26/2025	3	3	0	6
45	11/2/2025	2	2	0	4
46	11/9/2025	8	4	0	12
47	11/16/2025	15	1	0	16
48	11/23/2025	19	4	0	23
49	11/30/2025	21	3	0	24
50	12/7/2025	67	5	0	72
51	12/14/2025	308	16	0	324
52	12/21/2025	553	24	0	577
53	12/28/2025	302	13	0	315
1	1/4/2026	176	23	0	199
2	1/11/2026	139	32	0	171
3	1/18/2026	124	43	0	167
4	1/25/2026	151	55	0	206
5	2/1/2026	151	123	0	274
6	2/8/2026	163	231	0	394
7	2/15/2026	124	287	0	411
8	2/22/2026	51	210	0	261
9	3/1/2026	39	194	0	233
10	3/8/2026	24	155	0	179
11	3/15/2026	10	75	0	85
12	3/22/2026	6	45	0	51
13	3/29/2026	4	28	0	32
14	4/5/2026	4	5	0	9
15	4/12/2026	3	5	0	8
16	4/19/2026	5	8	1	14
17	4/26/2026	1	2	0	3
18	5/3/2026	0	3	0	3
19	5/10/2026	1	1	0	2

Respiratory Report

Number of Laboratory-Positive Influenza Cases by Age Group Jefferson County, Missouri

For Cases Reported 09/28/2025 - 05/16/2026

Age Group	Type A	Type B	Unknown Type	Total	% TOTAL
00 to 01	148	53	0	201	4.9%
02 to 04	242	98	0	340	8.3%
05 to 14	665	759	0	1424	34.8%
15 to 24	370	270	0	640	15.7%
25 to 49	495	301	0	796	19.5%
50 to 64	240	82	0	322	7.9%
65+	322	42	1	365	8.9%
TOTAL	2482	1605	1	4088	100.0%

Respiratory Report

Number of Confirmed and Probable COVID-19 Cases by Week

Jefferson County, Missouri

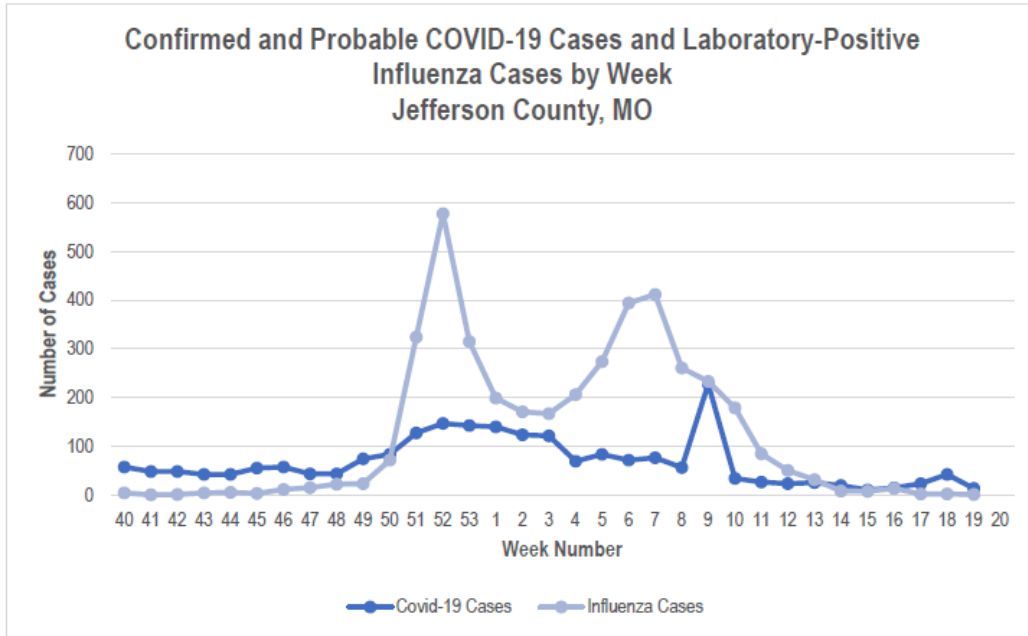
For Cases Reported 09/28/2025 - 05/16/2026

CDC Reporting Week	Week Start Date	Covid-19 Cases	Cumulative Total
40	9/28/2025	58	58
41	10/5/2025	49	107
42	10/12/2025	49	156
43	10/19/2025	43	199
44	10/26/2025	43	242
45	11/2/2025	56	298
46	11/9/2025	58	356
47	11/16/2025	44	400
48	11/23/2025	44	444
49	11/30/2025	75	519
50	12/7/2025	84	603
51	12/14/2025	128	731
52	12/21/2025	147	878
53	12/28/2025	143	1021
1	1/4/2026	140	1161
2	1/11/2026	124	1285
3	1/18/2026	122	1407
4	1/25/2026	70	1477
5	2/1/2026	84	1561
6	2/8/2026	72	1633
7	2/15/2026	77	1710
8	2/22/2026	57	1767
9	3/1/2026	228	1995
10	3/8/2026	35	2030
11	3/15/2026	27	2057
12	3/22/2026	24	2081
13	3/29/2026	26	2107
14	4/5/2026	20	2127
15	4/12/2026	11	2138
16	4/19/2026	15	2153
17	4/26/2026	24	2177
18	5/3/2026	43	2220
19	5/10/2026	14	2234

Respiratory Report

Simultaneous Circulation of COVID-19 and Influenza by Week Jefferson County, Missouri

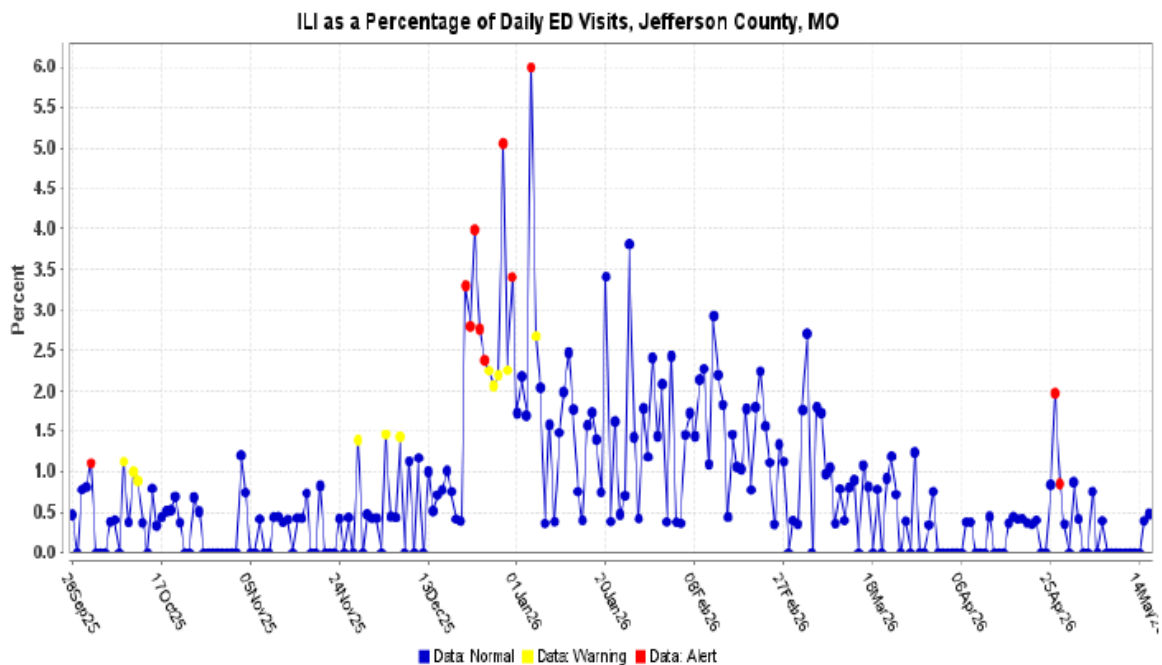
For Cases Reported 09/28/2025 - 05/16/2026



Syndromic Surveillance for Influenza-Like_Illness (ILI) Jefferson County, Missouri

For Cases Reported 09/28/2025 - 05/16/2026

ILI is a Percentage of Daily Emergency Department Visits for Jefferson County, MO Residents



Communicable Disease

Monthly CD Report: New Tables Explained

- Table 5: Total Communicable Disease Case Investigations by Month 2025-2026, Confirmed and Probable Statuses, Jefferson County, MO
 - This table shows the amount of confirmed and probable cases the team investigated compared to each month last year. These are the “counted” cases.
- Table 6: Number of Other/Miscellaneous Cases by Month, Jefferson County, MO
 - This table shows ALL incoming cases each month compared to the previous year. These are reports of diseases/conditions that must be investigated and upon investigation determine their confirmation status. This table provides a better illustration of the team's overall workload.

Public Health Preparedness

Public Health Emergency Operations Activation at Level 1: Awareness and Planning

Situation Summary

- The Jefferson County Health Department (JCHD) is activating Emergency Operations at Level 1 (Awareness and Planning) in anticipation of several upcoming large-scale events, including the FIFA World Cup, America 250 celebrations, and Route 66 Centennial. These events are expected to significantly increase population movement and international tourism within the region.
- The influx of visitors elevates the potential risk for communicable disease transmission as well as potential public safety threats, including terrorism. Early activation at Level 1 allows JCHD to proactively prepare by dedicating time and resources toward strategic planning, coordination, and staff training.
- This activation will support readiness efforts to ensure a timely and effective public health response should an incident occur, while also strengthening interagency collaboration and operational preparedness.

Activation Objectives

- Enhance Preparedness and Response Capability: Develop, review, and refine public health capability-based plans, ensuring staff are trained and ready to respond effectively to potential communicable disease outbreaks or public safety incidents associated with increased population movement.
- Strengthen Coordination and Surveillance Efforts: Increase collaboration with local, state, and federal partners while enhancing disease surveillance and situational awareness to quickly identify, report, and respond to emerging public health threats during upcoming large-scale events.

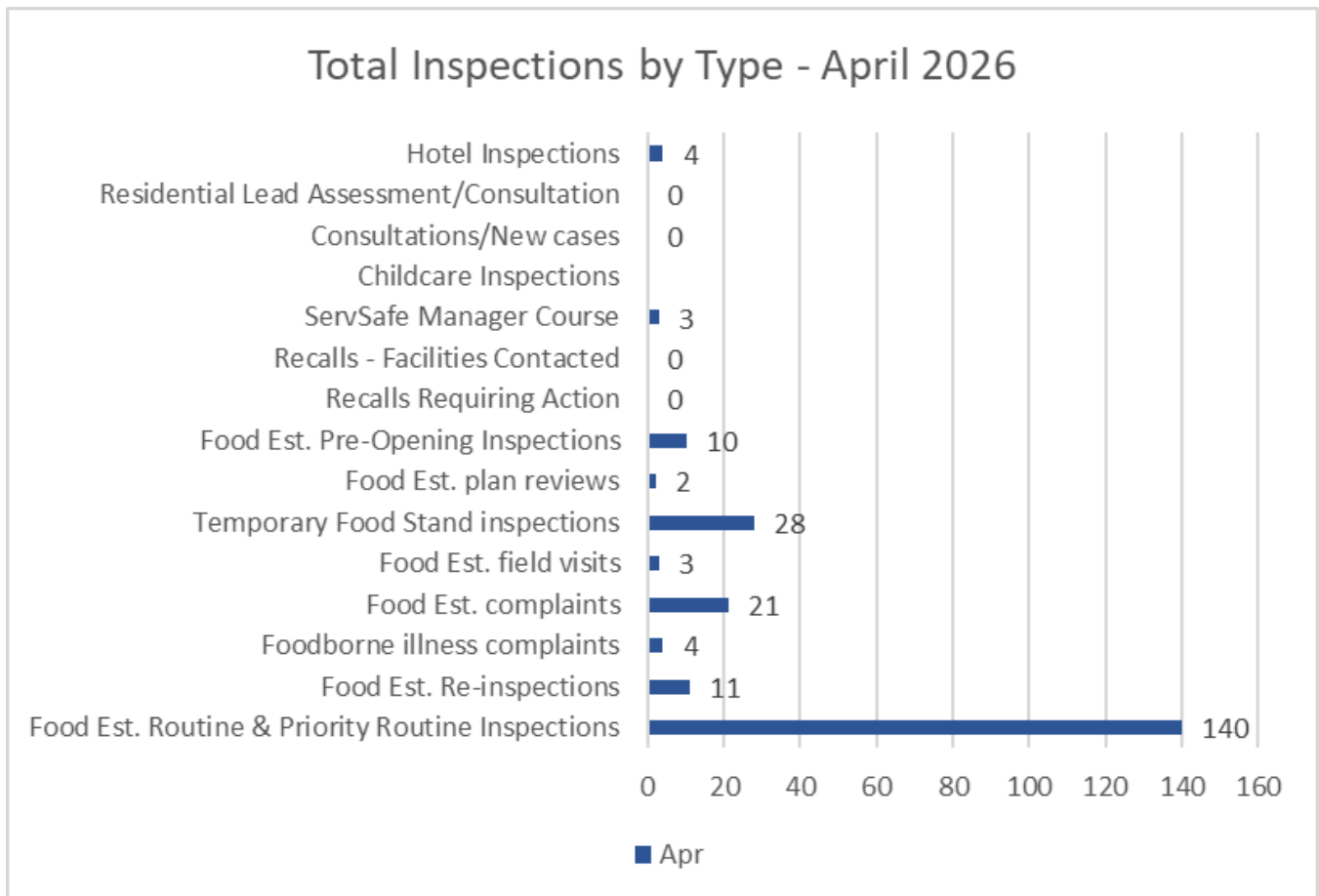
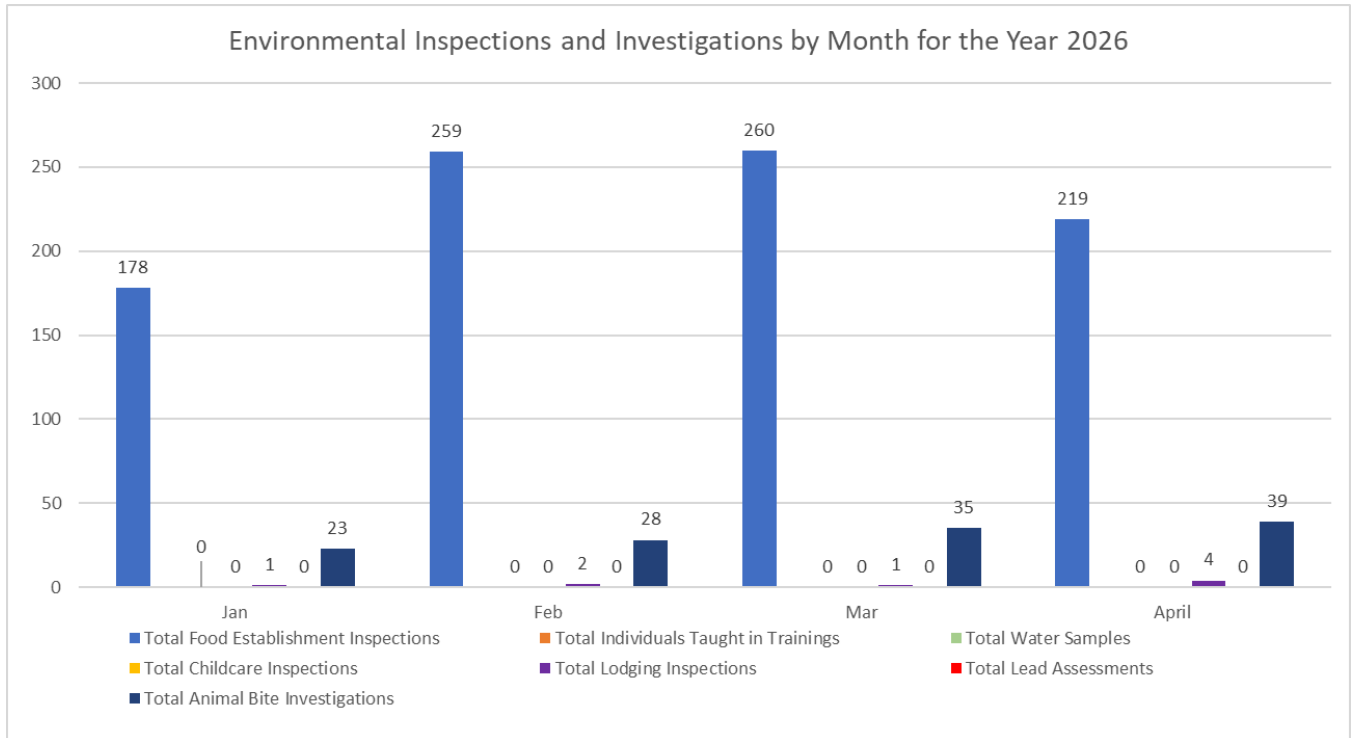
Environmental Public Health - Vector Control and Surveillance

2026 Mosquito Control and Surveillance Season

The 2026 Mosquito Control and Surveillance Season will begin on May 23, 2026.

- Unincorporated residential spray request form will be available on our website starting May 27, 2026
 - Request link will be on the website.
- Surveillance trapping and testing will begin on June 1, 2026

Environmental Public Health





Promote positive health outcomes through delivery of foundational public health services.

Health Communications Board Report- May 2026

**program information from April 2026*

Overdose Data to Action: Supports jurisdictions in implementing prevention activities and collecting accurate, comprehensive, and timely data on nonfatal and fatal overdoses, as well as using those data to enhance programmatic and surveillance efforts.

- **Capacity Building/Community Collaboration**

- Jefferson County Drug Prevention Coalition meeting
- Jefferson County Opioid Committee Meeting

- **Public Safety Partnerships/Interventions**

- Community partners meeting for Naloxone Distribution Box in Hillsboro
- Provided program info, Narcan, & SUD resources

- **Community-Based Linkages to Care**

- Updates to JeffCo Resource Guide

- **Harm Reduction**

- 32 doses of Narcan provided
- Management of JCHD Sharps Disposal Program
- JeffCo Drug Education Conference, 64 attendees
- Nitazenes education content creation

Foundational Areas: Injury Prevention, Maternal, Child, & Family Health, Linkage to Resources

Foundational Capabilities: Communications, Community Partnership Development, Emergency Preparedness & Response, Organizational Administrative Competencies, Assessment & Surveillance

Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP): Provide financial and technical assistance to states, units of local government, and Indian tribal governments to develop, implement, or expand comprehensive efforts to identify, respond to, treat, and support those impacted by illicit opioids, stimulants, and other drugs.

- Assembly and distribution of Medication Locking Bags
- Medication Safety presentation at several partner agencies
- Discussion with Sheriff's Office about Incinerator purchase

Foundational Areas: Injury Prevention, Maternal, Child, & Family Health, Linkage to Resources, Environmental Health

Foundational Capabilities: Communications, Community Partnership Development, Emergency Preparedness & Response, Organizational Administrative Competencies, Assessment & Surveillance

Health Communications Report (cont'd)

Maternal Child Health: Support, improve, and promote the development and coordination of family-centered and community-based systems of care for mothers, children, and youth, including children and youth with special health care needs, and their families.

- **Influence Policy and Legislation**
- **Change Organizational Policies**
 - Re-sent toolkit survey to community partners
- **Foster Coalitions and Networks**
 - Family Fun Day planning
- **Educate Providers**
 - Creation of a toolkit assessment tool
- **Promote Community Education**
 - Enhancing survey formats for accessibility
- **Strengthen Individual Skills/Knowledge**
 - Research and creation of Summer Fun Challenge materials
- **General MCH Activities**
 - Car Seat Program:
 - Installed 3 car seats
 - Contract reporting and state meetings
 - Drafting of the next 5-year work plan
 - Bike Rodeo and Helmets
 - 50 helmets were provided at two different events

Foundational Areas: Chronic Disease Prevention, Injury Prevention, Maternal, Child, & Family Health, Linkage to Resources, Communicable Disease Prevention, Environmental Health

Foundational Capabilities: Communications, Community Partnership Development, Emergency Preparedness & Response, Organizational Administrative Competencies, Policy Development & Support, Assessment & Surveillance

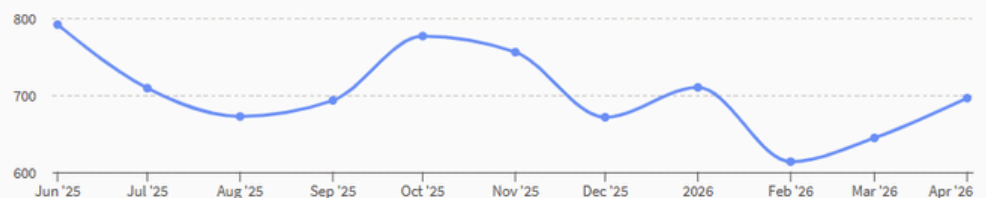
Social performance score 📄

697 📄
/ 1,000 📈

Getting there!

It's fantastic to see your score climbing over the past two months! Your average score has remained consistent with what we saw earlier this year, indicating that you're performing in a solid and stable manner. Keep up the great work!

SCORE HISTORY



FACTORS INFLUENCING YOUR SCORE OVER THE PAST 8 WEEKS

- 📄 Post Views
- 📄 Post Clicks
- 📄 Post Interactions
- 📄 Post Comments
- 📄 Post Shares
- 📈 Followers

Health Communications Report (cont'd)

Communications & Awareness: Health Comms team members also create educational and awareness campaigns for the community for existing agency programs, services, initiatives, and funding sources.

Topics include:

- Food Product Recalls
- Severe Weather Education
- National Public Health Week
- Nitazenes
- Smiles to Go Dental Van
- New JCHD Website
- Sexually Transmitted Infections
- Lead Posioning Prevention
- Agency Blood Drive
- Sharing partner posts

Website Compliance:

We recently completed a full redesign of our website and successfully launched it to the public. The new site was rebuilt to provide a significantly improved user experience, with easier navigation, a fresh and modern look, and more informative, clearly organized content. This update better reflects our work and makes it easier for the public to find the information they need. As part of the redesign, we also prioritized accessibility and compliance, and we will continue making improvements to ensure the website meets WCAG 2.1 accessibility guidelines by the April 2027 deadline.

Domains Overview

Report created: May 21, 2026, 3:58 PM

Report for: Jefferson County - Health Department, MO
Domain: <https://www.jeffcohealth.org/>
Scanned at: May 14, 2026, 5:13 PM
Report created: May 21, 2026, 3:58 PM
Total pages: 185

Average compliance scores across all domains on the account

16%
Quality Assurance

68%
Accessibility

96%
Policies

88%
SEO

JEFFERSON COUNTY HEALTH CENTER
RESOLUTION REGARDING DISCLOSURE
OF CONFLICTS OF INTEREST
PURSUANT TO SECTION 105.485 RSMO
RESOLUTION NO

WHEREAS, public officials and employees must be independent, impartial, and responsible to the people in order to effectuate the proper operation of the Jefferson County Health Center (“JCHC”);and

WHEREAS, government decisions and policy must be made in the proper channels of the governmental structure; and

WHEREAS, no office within JCHC should be used for personal gain.

THEREFORE, be it resolved by the Board of Trustees of the Jefferson County Health Center that the following procedure for disclosure by certain officials and employees of private financial or other interests in matters affecting the political subdivision be effected immediately:

1. All elected and appointed officials as well as employees of the JCHC shall comply with conflict-of-interest statutes under Chapter 105 of the Missouri Revised Statutes as well as any other state law governing official conduct.
2. Any member of Board of Trustees of JCHC who has a “substantial personal or private interest” in any measure, bill, order, or ordinance proposed or pending before the Board of Trustees of JCHC must disclose that same to the Secretary of the Board of Trustees and such disclosure shall be recorded in the appropriate journal of the Board of Trustees of JCHC. “Substantial personal or private interest” is defined as ownership by the individual, his/her spouse, or his/her dependent children, whether singularly or collectively, directly or indirectly of: (1) 10% or more of any business entity; or (2) an interest having a value of \$10,000 or more; or (3) the receipt of a salary, gratuity, or other compensation or remuneration of \$5,000 or more, per year from any individual, partnership, organization, or association within any calendar year.
3. Each elected official, candidate for elective office, the chief administrative officer, the chief purchasing officer, and the full-time general counsel shall disclose the following information by May 1, or the appropriate deadline as referenced in Section 105.487 RSMo, if any such transactions occurred during the previous calendar year:
 - a. For such person, and all persons within the first degree of consanguinity or affinity of such person, the date, and the identities of the parties to each transaction with a total value in excess of five hundred dollars, if any, that such person had with the political subdivision, other than compensation received as an employee or payment of any tax, fee, or penalty due to the political subdivision, and other than transfers for no consideration to the political subdivision.
 - b. The date and the identities of the parties to each transaction known to the person

with a total value in excess of five hundred dollars, if any, that any business entity in which such person had a substantial interest, had with the political subdivision, other than payment of any tax, fee or penalty due to the political subdivision or transactions involving payment for providing utility service to the political subdivision, and other than transfers for no consideration to the political subdivision.

4. The chief administrative officer, chief purchasing officer, and candidates for either of these positions also shall disclose by May 1, or the appropriate deadline as referenced in Section 105.487, RSMo., the following information for the previous calendar year:
 - a. The name and address of each of the employers of such person from whom income of one thousand dollars or more was received during the year covered by the statement;
 - b. The name and address of each sole proprietorship that he owned; the name address and the general nature of the business conducted of each general partnership and joint venture in which he was a partner or participant; the name and address of each partner or coparticipant for each partnership or joint venture unless such names and addresses are filed by the partnership or joint venture with the secretary of state; the name, address and general nature of the business conducted of any closely held corporation or limited partnership in which the person owned ten percent or more of any class of the outstanding stock or limited partnership units; and the name of any publicly traded corporation or limited partnership that is listed on a regulated stock exchange or automated quotation system in which the person owned two percent or more of any class or outstanding stock, limited partnership units or other equity interests; and,
 - c. The name and address of each corporation for which such person served in the capacity of a director, officer, or receiver.
5. The financial interest statements shall be filed at the following times, but no person is required to file more than one financial interest statement in any calendar year;
 - a. Every person required to file a financial interest statement shall file the statement annually not later than May 1 and the statement shall cover the calendar year ending the immediately preceding December 31; provided that any member of the (council/board) may supplement the financial interest statement to report additional interests acquired after December 31 of the covered year until the date of filing of the financial interest statement.
 - b. Each person appointed to office shall file the statement within thirty (30) days of such appointment or employment covering the calendar year ending the previous December 31;
 - c. Every candidate required to file a personal financial disclosure statement shall file no later than fourteen days after the close of filing at which the candidate seeks nomination or election or nomination by caucus. The time period of this statement shall cover the twelve months prior to the closing date of filing for candidacy.
 - d. Financial disclosure reports giving the financial information required in Section 3 shall be filed with the local political subdivision and with the Missouri Ethics Commission. The reports shall be available for public inspection and copying

during normal businesshours.

Further, be it resolved that a certified copy of this Resolution shall be sent to the Missouri Ethics Commission and shall be in full force and effect from and after the date of its passage and approval and shall remain in effect for two years from the date of passage.

CHAIRPERSON, BOARD OF TRUSTEES

DATE

VICE-CHAIRPERSON, BOARD OF TRUSTEES

DATE

SECRETARY, BOARD OF TRUSTEES

DATE

DRAFT