

JEFFERSON COUNTY HEALTH DEPARTMENT BOARD OF TRUSTEES MEETING

1515 Peach Tree Plaza Ct, Hillsboro, MO 63050

LIVE BROADCAST AVAILABLE VIA – YouTube

@<https://www.youtube.com/channel/UCACuytmq2kUAI65z3AYsmYw>

July 24, 2025, 4:00 PM TENTATIVE AGENDA

NOTICE TO BOARD AND ALL ATTENDEES:

The Board's meeting will be open for physical attendance by the public and the public may virtually attend the meeting via the above-referenced link. In addition, anyone wishing to have a comment read to the Board during the meeting should email same to the attention of the Chair at least twenty-four (24) hours in advance to communications@jeffcohealth.org. Requests for information contained in records may be referred by the Chair to the Custodian of Records to process as a Sunshine Law request.

i. Call to Order – Mr. Timothy Pigg, Chair

ii. Roll Call – Ms. Jennifer Pinkley, Recording Secretary

iii. Reading of the JCHC Mission, Vision and Purpose – Dr. Amber Henry, Trustee

1. Mission: Promote positive health outcomes through delivery of foundational public health services.
2. Vision: A healthy Jefferson County.
3. Purpose of the Health Center – RSMO 250.050 - The JCHD is established, maintained, and operated for the improvement of health of all inhabitants of Jefferson County.

iv. Call for the Orders of the Day – Mr. Timothy Pigg, Chair

1. Approval of Agenda
2. Welcome of Guests

v. Approval of Minutes and Expenditures – Mr. Timothy Pigg, Chair

1. Approval of June 26, 2025, Meeting Minutes
2. Approval of June 2025 Expenditures
3. Approval of June 2025 Electronic Payments
4. Pre-Approval of August 2025 Electronic Payments

vi. Public Health Report

1. Director's Report – Mr. Steve Sikes, Executive Director
2. Board of Trustees questions on Program reports

vii. Public Comments – "Pursuant to Resolution 05-15-01, any person who desires to make public comment shall, prior to the meeting, submit a speaker's request to include the speaker's name, address and subject matter to the Board. Upon being recognized by the Board Chair, such person may speak on any topic relevant to the business of the JCHC as set forth on the speaker request form. In the interest of fairness to other persons wishing to speak and to other individuals or groups having business before the Board, each speaker shall limit comments to five (5) minutes; however, if a large number of people wish to speak, the speaking time may be shortened by the Board Chair to no less than three (3) minutes per speaker. Each speaker may only speak once and may not yield/credit his/her time to another speaker. The Board Chair shall let the speaker know that their time has expired, and the speaker shall stop speaking. Each person who desires to make a public comment shall do so in an orderly manner and shall not engage in conduct that disrupts, disturbs, or otherwise impedes the orderly conduct of the Board meeting. Any person who so disrupts, disturbs, or otherwise impedes the meeting, shall, at the discretion of the Board Chair, be subject to the removal from that meeting."

viii. **Old Business – Mr. Timothy Pigg, Chair**

1. New Building Updates

ix. **New Business – Mr. Timothy Pigg, Chair**

1. Entertain topics for next agenda by Trustees (limit to 3 topics, requires a second to place item on next agenda)

x. **Closed Session –**

A part of the meeting with closed meeting, closed record and closed vote may be conducted by the Board of Trustees relating to legal action, causes of action or litigation involving the Jefferson County Health Department [610.021 (1)], any confidential or privileged communications between the Board of Trustees of the Jefferson County Health Department or its representatives and its attorneys [610.021 (1)], and records which are protected from disclosure by law [610.021 (14)].

xi. **Adjournment**

***Underlined items will require a vote** ANY ITEMS MAY BE TAKEN OUT OF SEQUENCE AT THE DISCRETION OF THE BOARD OF TRUSTEES. ANY AGENDA ITEMS NOT PREVIOUSLY RESOLVED MAY BE BROUGHT UP FOR DISCUSSION AND APPROPRIATE ACTION AT THE DISCRETION OF THE BOARD. IN THE CASE OF AN EMERGENCY OF THE JEFFERSON COUNTY HEALTH DEPARTMENT AND WHERE A VOTE IS REQUIRED AND A QUORUM OF THE BOARD IS PRESENT, LESS THAN A QUORUM OF THE BOARD MAY ALSO PARTICIPATE IN THE VOTE VIA TELEPHONE, FACSIMILE, INTERNET, OR ANY OTHER VOICE OR ELECTRONIC MEANS.

JEFFERSON COUNTY HEALTH DEPARTMENT
405 Main Street, Hillsboro, MO 63050
LIVE BROADCAST AVAILABLE VIA – YouTube
@<https://www.youtube.com/channel/UCACuytmq2kUAI65z3AYsmYw>
June 26, 2025

CALL TO ORDER

Chairperson Pigg called the meeting of the Board of Trustees of the Jefferson County Health Department to order at .

ROLL CALL

Tim Pigg, Chairperson - Present
Dr. Amber Henry, Vice-Chairperson – Present
Tammy Stidem, Secretary-Treasurer – Present
Dennis Diehl, Member – Present
Valerie Brown Taylor, Member – Present

OTHERS ATTENDING

- Steve Sikes, Executive Director
- Jennifer Pinkley, Deputy Director
- Christi Coleman, Legal Counsel

Others in attendance:

Brianne Zwiener, Health Communications Manager Kristin Firl, Comptroller Jeana Vidacak, Community Services Manager Steve Ferry, IT Manager Steve Crawford, Operations Manager

APPROVAL OF AGENDA

Ms. Taylor made a motion to approve the agenda. Mr. Diehl seconded. Hearing no discussion, the motion carried, and Chairperson Pigg announced the motion had passed.

Approval of May 22, 2025, Meeting Minutes

Ms. Taylor motioned to approve the May 22, 2025, meeting minutes. Mr. Diehl seconded. Ms. Stidem had a couple of questions concerning the minutes from May 22, 2025, where she stated that a health officer should be a medical director when there was a motion to have Mr. Sikes, as Director, be the Health Officer. Her reason for that was that by definition the role of medical director in the public health setting is to provide medical expertise, oversight, and medical policies within the medical community and participate in emergency preparedness. Ms.

Stidem thinks the person for that would be a medical director. Ms. Stidem stated that the minutes from last month state that she suggest we have our own guidelines and not follow CDC, but our Chairman stated we must follow the Department of Health and Senior Services and their guidelines and state statutes. Ms. Stidem agreed with that statement, but at the federal level both the CDC and the Division of Health and Human Services are both federal agencies, but the CDC sits underneath the Department of Health and Human Services, so that would mean that the CDC really answers to the Department of Health and Human Services. Ms. Stidem further stated that the minutes reflect that her intentions were that we just produce our guidelines and go rogue.

Ms. Coleman clarified that these minutes are from the last meeting, and they are what happened at the meeting, they are not word for word of what happened at the meeting. However, there may be some confusion as to the federal DHHS versus the state DHSS. These are two distinct agencies, with two different titles. We follow the state DHSS, whose regulations state that they follow the CDC.

Hearing no further discussion, the motion carried, and Chairperson Pigg announced the motion had passed.

May 2025 APPROVAL EXPENDITURES

Mr. Diehl motioned to approve the May 2025 expenditures of \$91,922.99. Ms. Taylor seconded. Ms. Stidem asked about the oil change for the Ford Escape, if it was for the escape that had a blown engine. Mr. Sikes stated that it was not.

Hearing no further discussion, the motion carried and Chairperson Pigg announced the motion had passed.

May 2025 APPROVAL ELECTRONIC PAYMENTS

Ms. Taylor motioned to approve the electronic payments for May 2025 of \$509,987.57. Mr. Diehl seconded.

Ms. Stidem asked why the Windstream bill estimated was double, versus what was paid. Ms. Firle explained that the staff member who put the list together thought the prior month had not been paid but had, so the actual was less than estimated.

Ms. Taylor asked if we are still paying for Arnold, Mr. Sikes stated that we still plan to keep the Arnold building so yes, we are still paying for Arnold.

Ms. Stidem asked why High Ridge still shows on the contract, Ms. Pinkley explained we have cancelled the services at High Ridge, but so that we did not have to start a new contract High Ridge still shows on the contract.

Hearing no further discussion, the motion carried and Chairperson Pigg announced the motion had passed.

July 2025 PRE-APPROVAL ELECTRONIC PAYMENTS

The list of vendors for pre-approved electronic payments for July 2025 was presented to the board with an estimated amount of \$648,276.00. Ms. Stidem motioned to pre-approve the July 2025 Electronic Payments. Ms. Taylor seconded. Hearing no discussion. Motion carried and Chairperson Pigg announced the motion had passed.

Public Health Report

Director's Report – Mr. Steve Sikes, Executive Director

Grants/Contracts: How has the temporary pause in federal grants/contracts and the reduction in funding affected JCHD? We continue to monitor this situation.

1. Title X Funding: Still no word on the status of this contract. Missouri Foundation for Health has agreed to support 3 months of Title X operating expenses for agencies with The Right Time program. The funding was secured by Missouri Family Health Council who hold our contract for Title X. We will receive \$35,938 over May, June, and July.
2. Public Health Emergency PHEP has been cut nearly in-half for 2026. This is from an email received from MO Department of Health and Senior Services:

"I want to inform you that we have received a partial award from the CDC for the Public Health Emergency Preparedness (PHEP) cooperative agreement, Budget Period 2 (BP2). As a result of the partial award, your agency will receive approximately 50% of the funding typically allocated for this period. We expect to receive those funds on or about July 1. CDC has also indicated that additional funding for BP2 is possible once their budget picture become clearer, possibly in October. Should DHSS receive those funds, we will immediately start the contract amendment process so that the funding amounts are closer to the amounts originally requested for FY 26. The CDC has informed us that the funding requirements (tasks) outlined in the Notice of Funding Opportunity (NOFO) remain unchanged at this time. While we are optimistic about the release of additional funds, we can only proceed based on the current guidance from the CDC."

3. Other grants and contract situations have not changed since the last board report.

Meeting on June 4th with our Medical Director Dr. Gaudreault from Mercy Jefferson

1. Attend September Board meeting.
2. Develop topics and specific questions to give him prior to the board meeting.

Mosquito surveillance program – Testing has begun, and we should have enough data to report at next month's meeting. Surveillance is a significant part of a Mosquito Control program.

Public Comments

Liz Downer – Ms. Downer spoke on the children vaccine schedule, she read an excerpt from the book Zero Accountability, and brought a copy of the MAHA report for Mr. Sikes.

OLD BUSINESS

New Building Updates – Mr. Steve Sikes, Executive Director

1. We continue working on:
 - a) Furniture installation is almost completed. We are waiting on furniture that is on back order.
 - b) Wayfinding signs are installed.
 - c) Punch list items continue to be corrected. Final walk through scheduled for June 25th.
 - d) IT infrastructure (security cameras, door badge pass system). Vital records is working.
 - e) Building alarm monitoring system and vaccine temperature monitoring system.
 - f) Coordinating the move with the moving company and with staff.
 - g) Landscaping is almost completed. Sod will be installed this week or next.
2. The parking lot is completed and striped.
3. HVAC and generator training. Installation companies for these items trained JCHD personnel on how these systems function.
4. Tentative dates for moving **updated schedule** This is very dependent on the completion of the parking lot and the IT infrastructure. The Arnold office will remain open during this move.
 - Monday, July 7: Begin move. Hillsboro office closed.
 - Tuesday, July 8: Continue moving/setting up new building. Hillsboro office closed.
 - Wednesday, July 9: Move/setup. Hillsboro office is closed.
 - Thursday, July 10: Open to the public. Half day of general clinic in afternoon.
 - Friday, July 11: Open to the public. Fix any issues noted. Exempt staff may work on the weekend if needed.
 - Monday, July 14: Open to the public. Half day of family planning in the afternoon.
 - Tuesday, July 15: Regular operation scheduleThe dedication ceremony is not scheduled, but we are looking at September.

NEW BUSINESS

Personnel Committee recommendation to Approve the JCHC Employee Policy and Procedure and Operations Manuals

Ms. Taylor made a motion to approve the JCHC employee Policy and Procedure and Operations Manuals as recommended by the Personnel Committee. Ms. Stidem seconded the motion. Mr. Diehl and Dr. Henry both reviewed the Policy and Procedure manual and the Operations manual and have no concerns with the changes, Mr. Sikes explained that Admin team reviewed both manuals and only made minor changes it was then sent to our attorney for review.

Hearing no further discussion Chairperson Pigg requested a roll call vote with the results as follows:

Chairperson Pigg – Aye
Dr. Henry - Aye
Ms. Stidem – Aye
Mr. Diehl - Aye
Ms. Taylor - Aye

Chairperson Pigg announced the motion carried.

Approval of Quit Claim Deed for 405 Main Street, Hillsboro, MO 63050

Ms. Stidem made a motion to approve the Quit Claim Deed for 405 Main Street, Hillsboro, MO 63050. Ms. Taylor seconded the motion. Chairperson Pigg requested a roll call vote with the results as follows:

Chairperson Pigg – Aye
Dr. Henry - Aye
Ms. Stidem – Aye
Mr. Diehl - Aye
Ms. Taylor - Aye

Chairperson Pigg announced the motion carried.

Approval of Quit Claim Deed for 1818 Lonedell, Arnold, MO 63010

Ms. Taylor made a motion to approve the Quite Claim Deed for 1818 Lonedell, Arnold, MO 63010. Ms. Stidem seconded the motion. Chairperson Pigg requested a roll call vote with the results as follows:

Chairperson Pigg – Aye
Dr. Henry - Aye
Ms. Stidem – Aye
Mr. Diehl - Aye
Ms. Taylor - Aye

Chairperson Pigg announced the motion carried.

September JCHC Board Meeting Date

The September board meeting needs to be changed because Mr. Sikes will be at the Joint Public Health Conference, the meeting has been changed to September 30th.

Board of Trustees Committee Assignments

Chairperson Pigg handed out Board of Trustees Committee assignments, he did not make any changes to the current committees.

Board of Trustees Visit Schedule

Chairperson Pigg handed out the Board of Trustees the monthly visit schedules, he reminded the board members to schedule with Mr. Sikes to ensure that he or someone from the admin team was here when they would like to visit.

Ms. Stidem motioned to go into closed session citing Sunshine Law Statute 610.021 Sections 1 and 14. Mr. Diehl seconded the motion. Chairperson Pigg requested a roll call vote with the results as follows:

Chairperson Pigg – Aye
Dr. Henry - Aye
Ms. Stidem – Aye
Mr. Diehl - Aye
Ms. Taylor - Aye

Chairperson Pigg announced the motion carried and they were now in closed session.

Ms. Stidem made a motion to re-open the Open session. Ms. Taylor seconded. Chairperson Pigg requested a roll call vote with the results as follows:

Chairperson Pigg – Aye
Dr. Henry - Aye
Ms. Stidem – Aye
Mr. Diehl - Aye
Ms. Taylor - Aye

Chairperson Pigg announced the motion carried and they were now back in open session.

Nothing to report from Closed session.

ADJOURN

Ms. Taylor motioned to adjourn the meeting. Ms. Stidem seconded. Motion carried unanimously and Chairperson Pigg announced the motion had passed. The meeting adjourned at 4:56 pm.

Secretary-Treasurer

Jefferson County Health Department
 Check/Voucher Register - Monthly Check Register
 From 6/1/2025 Through 6/30/2025

Date	Check Number	Name	Description	Amount
6/9/2025	66026	Burnes-Citadel Security Co	Monthly Building Security	449.01
6/9/2025	66026	Burnes-Citadel Security Co	Service Labor for Building Security	220.00
6/9/2025	66027	Canon Financial Services Inc	Monthly Copier Lease	3,303.97
6/9/2025	66029	Cure MD	Monthly CureMD HER Expense	2,145.30
6/9/2025	66030	FABICK POWER SYSTEMS, INC.	Load Bank Testing Generator	1,015.00
6/9/2025	66031	JCM Party Rentals	2 Tents & weighted barrells for Jeffco fun day	4,307.00
6/9/2025	66032	LAMP	Translation Services	85.50
6/9/2025	66033	PUBLIC WATER SUPPLY DIST. #1	Monthly Water Expense	56.52
6/9/2025	66034	R & S NORTHEAST LLC	Zafemy Patches Arnold	1,136.39
6/9/2025	66034	R & S NORTHEAST LLC	Zafemy Patches for Hillsboro	1,136.39
6/9/2025	66035	Kathryn Rhodes	Mileage Reimbursment (43 medicaid Miles & 59 Non Medicaid Miles)	66.81
6/9/2025	66036	ROYAL PAPERS, INC.	Custodial Supplies	100.44
6/9/2025	66037	Valle Ambulance District	CPR Training	250.00
6/9/2025	66038	Wildlife Command Center	Petting Zoo for family fun day	750.00
6/9/2025	66039	Abila	CLOUD BUNDLE ACCT# [REDACTED]	667.53
6/9/2025	66040	Abila	MIP CLOUD BUNDLE CUSTOMER # [REDACTED]	667.53
6/9/2025	66042	BECKER DENTAL LAB, INC.	MAY 2025 DENTAL LAB SERVICES	2,104.00
6/9/2025	66043	BUEHRE'S SMOKEHOUSE	REFUND FOR MOBILE UNIT PLAN REVIEW AND FOOD & BEVERAGE PERMIT	515.00
6/9/2025	66044	Lowe's	ACCT# [REDACTED]	342.02
6/9/2025	66044	Lowe's	JUNE/LOWES Statement	418.68
6/9/2025	66045	Pierson Ferdinand	BOARD GOVERNANCE	1,742.20
6/9/2025	66045	Pierson Ferdinand	GENERAL COUNSELING	660.00
6/9/2025	66045	Pierson Ferdinand	LABOR AND EMPLOYMENT	900.00
6/9/2025	66046	Secure Document Destruction	MONTHLY SHREDDING 3/13/25	125.00
6/9/2025	66046	Secure Document Destruction	MONTHLY SHREDDING 4/10/25	90.00
6/10/2025	66048	Anne-Marie Denny	REIMBURSEMENT FOR MEALS AT NACCHO PREP SUMMIT 4/28-5/1/25	66.76
6/10/2025	66049	BENCO DENTAL	Dental Supplies	160.07
6/10/2025	66049	BENCO DENTAL	Labor Charge/Chair Suction Repair	143.30
6/10/2025	66049	BENCO DENTAL	Labor Charge/ScanX Repair	294.50
6/10/2025	66049	BENCO DENTAL	Labor/Chair Suction Repair	143.30
6/10/2025	66049	BENCO DENTAL	Service Call for Youth Van	153.55
6/10/2025	66049	BENCO DENTAL	Youth Van Supplies	1,623.55
6/10/2025	66050	Alicia Donathan	Reimb/NACCHO Prep Summit Per Diem	51.63
6/10/2025	66051	Jacob Schwab	Reimb/Mileage	29.34
6/10/2025	66052	Jeana Vidacak	REIMBURSEMENT FOR BREAKFAST AT NACCHO PREP SUMMIT 4/30	3.49
6/12/2025	66070	A-PLUS LOCKSMITHS	duplicate keys made for wellness center	208.95
6/12/2025	66071	Alicia Davis	Refund/Clinical Services	17.30
6/12/2025	66072	AT&T Mobility	Monthly Cell phones-Mifi	2,859.22
6/12/2025	66073	Megan Bridgman	Megan Bridgeman Mileage (182 medicaid & 42 non medicaid miles)	146.73
6/12/2025	66074	CDW GOVERNMENT, INC.	iphone 14 cases	363.90
6/12/2025	66075	ET Security and Fire	Yearly Cloud Access Control for Badge Passes	468.00
6/12/2025	66076	FABICK POWER SYSTEMS, INC.	Arnold Generator Monitoring	465.00
6/12/2025	66076	FABICK POWER SYSTEMS, INC.	Hillsboro Generator Monitoring	465.00
6/12/2025	66077	CITY OF HILLSBORO W/S DEPT	April and May Hillsboro Water Monthly Expense	244.49
6/12/2025	66078	Shari Lexa	Shari Lexa Mileage (121 medicaid & 420 non medicaid miles)	354.36

Jefferson County Health Department
 Check/Voucher Register - Monthly Check Register
 From 6/1/2025 Through 6/30/2025

<u>Date</u>	<u>Check Number</u>	<u>Name</u>	<u>Description</u>	<u>Amount</u>
6/12/2025	66079	Marciella Ardolino Consulting, LLC	Monthly Contracted Medical Billing	1,384.56
6/12/2025	66080	MCKESSON MEDICAL-SURGICAL	Medical Supplies	2,190.66
6/12/2025	66081	Missouri Department of Health & Senior Services	Monthly CPU Time-Birth & Death Certs	3,498.84
6/12/2025	66082	Midwest Elevator Co.	Regular Elevator Maintenance	370.37
6/12/2025	66083	R & S NORTHEAST LLC	Ella Tab	225.12
6/12/2025	66084	ROYAL PAPERS, INC.	Custodial Supplies	424.13
6/12/2025	66085	Amy Voyitenko	Amy Voyitenk Mileage (56 non medicaid & 89 medicaid miles)	94.98
6/12/2025	66087	Missouri Department of Health & Senior Services	Refund SMHW	40.55
6/18/2025	66088	Cure MD	Monthly CureMD HER Expense	2,151.80
6/18/2025	66089	HealthLink	Monthly Administration Fees	13.70
6/18/2025	66090	LEADER PUBLICATIONS	Booth Fee and grand times ad for Senior Expo	502.00
6/18/2025	66090	LEADER PUBLICATIONS	Color ad in Leader for AIG program	320.00
6/18/2025	66091	MCKESSON MEDICAL-SURGICAL	Vision screener instrument	7,464.40
6/18/2025	66092	Cora Poliette	Cora Poliette Mileage	85.74
6/18/2025	66093	R & S NORTHEAST LLC	Liletta 52MG IUD	630.00
6/25/2025	66094	County of Jefferson Missouri	Parcel ID: 02-6.0-24.0-4-007-001.02	1.00
6/25/2025	66095	County of Jefferson Missouri	Parcel ID: 17-2.0-03.0-2-001-017	1.00
6/25/2025	66096	HAWKS	Septic Pumping	210.00
6/25/2025	66097	Missouri State Troopers Association	SEMA CONFERENCE REGISTRATION J VIDACAK & AM DENNY 10/8-10/25	600.00
6/25/2025	66098	Secure Document Destruction	SHREDDING SERVICES TICKET 64684/64668	160.00
6/25/2025	66099	Burnes-Citadel Security Co	Service Fee for Building Security	123.00
6/25/2025	66100	First Baptist Church Arnold	Food Vouchers	2,000.00
6/25/2025	66101	Corinne James	Cotton Candy for Jeff Co Family Fun Day	600.00
6/25/2025	66102	Kona Ice	Kona ice for jeffco family fun day	1,125.00
6/25/2025	66103	Mercy Occupational Health - Festus	Pre employment drug and alcohol screening	120.00
6/25/2025	66104	PUBLIC WATER SUPPLY DIST. #1	Arnold Monthly Water Expense	187.70
6/25/2025	66105		Dental Payment Refund	955.00
6/25/2025	66106	THERACOM, LLC	Nexplanon	2,167.96
6/25/2025	66106	THERACOM, LLC	Nexplanon Hillsboro	3,793.92
Report Total				62,958.16

LIST OF VENDORS PAID VIA ELECTRONIC PAYMENTS FOR

June 2025

VENDORS	ESTIMATED AMOUNT	ESTIMATED DATE DUE	ACTUAL AMOUNT	DATE OF PAYMENT
AMAZON	\$30,000.00	6/30/2025	\$2,414.94	6/30/2025
AMEREN - HILLSBORO (PEACHTREE PLAZA)	\$2,500.00	6/30/2025	\$1,088.31	6/9/2025
AMEREN- HILLSBORO	\$2,000.00	6/30/2025	\$952.46	6/9/2025
AMEREN-ARNOLD	\$1,500.00	6/12/2025	\$832.36	6/9/2025
ASSURITY	\$2,500.00	6/30/2025	\$1,816.67	6/30/2025
AXA	\$7,000.00	6/30/2025	\$4,918.03	6/30/2025
CAPITAL ONE (WALMART)	\$3,300.00	6/13/2025	\$118.88	6/9/2025
CARD SERVICES (UMB VISA)	\$15,000.00	6/28/2025	\$3,781.47	6/27/2025
CMIT - IT Services	\$12,000.00	6/23/2025	\$12,206.00	6/24/2025
ENTERPRISE VISA	\$35,000.00	6/24/2025	\$10,207.83	6/10/2025
FORTE (MERCHANT SERVICES)	\$1,500.00	6/10/2025	\$616.35	6/12/2025
FluentStream - Phone Services	\$4,500.00	6/16/2025	\$4,332.11	6/12/2025
GLOBAL PAYMENTS INTEGRATED (MERCHANT SERVICES)	\$500.00	6/5/2025	\$432.99	6/2/2025
GROUNDWORKS LAWN & LANDSCAPE-HILLSBORO	\$440.00	6/23/2025	\$240.00	6/12/2025
GROUNDWORKS LAWN & LANDSCAPE-ARNOLD	\$440.00	6/23/2025	\$300.00	6/12/2025
LINDE GAS (PRAXAIR) - ARNOLD	\$400.00	6/30/2025	\$244.96	6/13/2025
LINDE GAS (PRAXAIR) - HILLSBORO	\$400.00	6/30/2025	\$245.27	6/13/2025
LOWES - paid by Check 66044	\$2,000.00	6/20/2025	\$0.00	n/a
MISSOURI AMERICAN WATER	\$75.00	6/9/2025	\$50.40	6/23/2025
MISSOURI EMPLOYEES MUTUAL	\$3,000.00	6/25/2025	\$2,756.00	6/10/2025
MISSOURI LAGERS	\$46,000.00	6/12/2025	\$44,561.01	6/9/2025
Morgan White Group - Health Insurance Gap Coverage	\$2,400.00	6/10/2025	\$324.02	6/3/2025
UMB - HSA	\$6,000.00	6/30/2025	\$5,931.39	6/30/2025
PAYLOCITY PAYROLL PROCESSING FEES	\$2,100.00	6/30/2025	\$1,350.69	6/30/2025
PAYROLL TAXES & LIABILITIES	\$100,000.00	6/30/2025	\$87,804.54	6/30/2025
PITNEY BOWES/LEASE	\$166.00	6/11/2025	\$0.00	n/a
PITNEY BOWES/PURCHASE POWER	\$1,300.00	6/16/2025	\$1,278.15	6/10/2025
QUEST DIAGNOSTICS-ARNOLD	\$3,000.00	6/26/2025	\$1,553.34	6/10/2025
QUEST DIAGNOSTICS-HILLSBORO	\$3,000.00	6/26/2025	\$1,907.24	6/10/2025
QUEST DIAGNOSTICS-WELLNESS VAN	\$2,000.00	6/26/2025	\$1,021.35	6/10/2025
SALARIES & WAGES	\$275,000.00	6/30/2025	\$248,013.20	6/30/2025
SPECTRUM BUSINESS-ARNOLD	\$250.00	6/6/2025	\$1,491.15	6/9/2025
SPIRE - GAS/ARNOLD	\$200.00	6/28/2025	\$56.45	6/23/2025
SPIRE - GAS/HILLSBORO	\$450.00	6/24/2025	\$67.79	6/23/2025
SPIRE - GAS/HILLSBORO(PEACHTREE PLAZA)	\$1,000.00	6/24/2025	\$283.88	6/23/2025
UNITED HEALTHCARE	\$60,000.00	6/30/2025	\$48,767.55	6/30/2025
UNITED PARCEL SERVICES	\$100.00	6/24/2025	\$53.44	6/2/2025
WAGWORKS	\$140.00	6/26/2025	\$104.00	6/23/2025
WASTE MANAGEMENT-ARNOLD	\$180.00	6/3/2025	\$167.69	6/12/2025
WASTE MANAGEMENT-HILLSBORO	\$175.00	6/3/2025	\$203.61	6/12/2025
WEX BANK	\$6,200.00	6/13/2025	\$1,478.91	6/4/2025
WINDSTREAM - Hillsboro & Arnold	\$15,000.00	6/16/2025	\$16,682.11	6/12/2025
TOTALS	\$648,716.00		\$510,656.54	

VENDORS FOR PRE-APPROVAL FOR ELECTRONIC PAYMENTS FOR:

August 2025

VENDORS	ESTIMATED AMOUNT	ESTIMATED DATE DUE	ACTUAL AMOUNT	DATE OF PAYMENT
AMAZON	\$30,000.00	8/31/2025		
AMEREN - HILLSBORO (PEACHTREE PLAZA)	\$2,500.00	8/30/2025		
AMEREN- HILLSBORO	\$2,000.00	8/30/2025		
AMEREN-ARNOLD	\$1,500.00	8/11/2025		
ASSURITY	\$2,500.00	8/31/2025		
AXA	\$7,000.00	8/31/2025		
CAPITAL ONE (WALMART)	\$3,300.00	8/13/2025		
CARD SERVICES (UMB VISA)	\$15,000.00	8/28/2025		
CMIT - IT Services	\$13,000.00	8/23/2025		
ENTERPRISE VISA	\$35,000.00	8/24/2025		
FORTE (MERCHANT SERVICES)	\$1,500.00	8/10/2025		
FluentStream - Phone Services	\$4,500.00	8/16/2025		
GLOBAL PAYMENTS INTEGRATED (MERCHANT SERVICES)	\$500.00	8/5/2025		
GROUNDWORKS LAWN & LANDSCAPE	\$440.00	8/23/2025		
LINDE GAS (PRAXAIR) - ARNOLD	\$400.00	8/30/2025		
LINDE GAS (PRAXAIR) - HILLSBORO	\$400.00	8/30/2025		
MISSOURI AMERICAN WATER	\$75.00	8/9/2025		
MISSOURI EMPLOYEES MUTUAL	\$3,000.00	8/25/2025		
MISSOURI LAGERS	\$46,000.00	8/12/2025		
Morgan White Group - Health Insurance Gap Coverage	\$2,400.00	8/10/2025		
UMB - HSA	\$6,000.00	8/30/2025		
PAYLOCITY PAYROLL PROCESSING FEES	\$2,100.00	8/30/2025		
PAYROLL TAXES & LIABILITIES	\$100,000.00	8/30/2025		
PITNEY BOWES/LEASE	\$166.00	8/11/2025		
PITNEY BOWES/PURCHASE POWER	\$1,300.00	8/16/2025		
QUEST DIAGNOSTICS-ARNOLD	\$3,000.00	8/26/2025		
QUEST DIAGNOSTICS-HILLSBORO	\$3,000.00	8/26/2025		
QUEST DIAGNOSTICS-WELLNESS VAN	\$2,000.00	8/26/2025		
SALARIES & WAGES	\$275,000.00	8/31/2025		
SPECTRUM BUSINESS-ARNOLD	\$250.00	8/6/2025		
SPIRE - GAS/ARNOLD	\$200.00	8/28/2025		
SPIRE - GAS/HILLSBORO	\$450.00	8/24/2025		
SPIRE - GAS/HILLSBORO(PEACHTREE PLAZA)	\$1,000.00	8/24/2025		
UNITED HEALTHCARE	\$60,000.00	8/1/2025		
UNITED PARCEL SERVICES	\$100.00	8/24/2025		
WAGWORKS	\$140.00	8/26/2025		
WASTE MANAGEMENT-ARNOLD	\$200.00	8/3/2025		
WASTE MANAGEMENT-HILLSBORO	\$200.00	8/3/2025		
WEX BANK	\$6,200.00	8/13/2025		
WINDSTREAM - Hillsboro & Arnold	\$17,000.00	8/16/2025		
TOTALS	\$649,321.00		\$0.00	

Jefferson County Health Department
 Check/Voucher Register - Monthly Credit Card Register
 From 6/1/2025 Through 6/30/2025

Date	Document Number	Name/Vendor	Description	Amount
6/1/2025	380150	Curve Dental	DENTAL SOFTWARE SUBSCRIPTION	700.96
6/2/2025	25197	Community Services Summit	Non member exhibitor price for summit	150.00
6/3/2025	25185	Promos and Logos	promotional items for CYSHCN	1,371.82
6/4/2025	06.25 2025068	MicroSoft	Monthly Online Services	0.00
6/4/2025	06.25 2025078	MicroSoft	Microsoft Entra ID P2 Subscription	18.00
6/5/2025	1885890	CHECKR Inc	BACKGROUND CHECKS	134.74
6/9/2025	25211	Walmart Community/SYNCB	Ziploc bags for storage	26.40
6/10/2025	06.25 2025069	MicroSoft	Office 365 E3	46.00
6/11/2025	25219	Dollar General	snacks/drinks for blood draws	24.00
6/11/2025	25221	Project Lifesaver	Project life saver supplies	494.33
6/12/2025	GRAM061225	Grammarly	12 MONTH SUBSCRIPTION JV AMD SB BZ	720.00
6/16/2025	25231A	Walmart Community/SYNCB	Event Supplies for jeffco family fun day	155.51
6/17/2025	25064	Home Depot	CCHC program supply storage at new building	59.98
6/17/2025	25235	Walmart Community/SYNCB	drawers for exam rooms	209.65
6/18/2025	25231	Walmart Community/SYNCB	Event supplies for jeffco family fun day	11.80
6/18/2025	25234	Safe Kids Worldwide	car seat tech recertification	55.00
6/18/2025	25236	COSTCO	Water bottles for jeffco family event day	56.29
6/21/2025	25232	Panera Bread	breakfast items for event volunteers	200.28
6/26/2025	25250	4imprint	promotional items for cyshcn outreach	8,825.97
6/27/2025	25249	Promos and Logos	Promotional items for CYSHCN	49.80
6/27/2025	25249	Promos and Logos	Promotional items to be used for outreach for CYSHCN program	6,900.00
6/28/2025	06.25 2025070	MicroSoft	Monthly Online Services	1,142.25
6/30/2025	06.25 2025054	Cure MD	CUREAMD EHR Monthly Expense	2,151.80
6/30/2025	06.25 2025073	ConnectWise, Inc.	IT Ticketing system	270.00
Report Total				23,774.58

Jefferson County Health Department
Check/Voucher Register - Monthly Legal Expenses
From 6/1/2025 Through 6/30/2025

<u>Date</u>	<u>Invoice Number</u>	<u>Check Number</u>	<u>Name</u>	<u>Description</u>	<u>Amount</u>
6/9/2025	43168	66045	Pierson Ferdinand	LABOR AND EMPLOYMENT	900.00
6/9/2025	43169-	66045	Pierson Ferdinand	BOARD GOVERNANCE	1,742.20
6/9/2025	43170	66045	Pierson Ferdinand	GENERAL COUNSELING	<u>660.00</u>
Report Total					<u>3,302.20</u>

Jefferson County Health Department

Balance Sheet

As of 6/30/2025

(In Whole Numbers)

	<u>Current Year</u>
Assets	
Current Assets	
Cash Operating Account	3,757,564
Cash Cafeteria Account	10,588
Petty Cash	150
Cash Operating Trust	311,063
Cash Operating Reserve	3,904,148
Accounts Receivable	97,912
Accrued Accounts Receivable	133,089
Taxes Receivable	2,230,545
Prepaid Insurance	73,684
Prepaid Postage	4,323
Total Current Assets	<u>10,523,065</u>
Long-term Assets	<u>4,949,529</u>
Total Assets	<u><u>15,472,594</u></u>
Liabilities	
Short-term Liabilities	
Walmart Credit Card	1,021
Lowes Credit Card	126
UMB VISA	10,271
Enterprise VISA	17,289
Accounts Payable	88,838
Employee Benefits Payable	22,291
Accrued Wages	169,237
Accrued Payroll Tax	12,491
FSA	1,601
Deferred Inflow	345,651
Total Short-term Liabilities	<u>668,816</u>
Total Liabilities	<u>668,816</u>
Net Assets	
Beginning Net Assets	14,345,243
Current YTD Net Income	<u>458,535</u>
Total Net Assets	<u>14,803,778</u>
Total Liabilities and Net Assets	<u><u>15,472,594</u></u>

Jefferson County Health Department

Statement of Revenues and Expenditures

From 6/1/2025 Through 6/30/2025

(In Whole Numbers)

	Current Period Actual: June	Current Year Actual: January - June	YTD Budget: January - June	YTD Budget Variance: January - June	Total Budget	Percent Total Budget Remaining
Revenue						
Contract, Grants, Donations	264,531	1,633,726	1,670,179	(36,453)	2,915,372	(44)%
Tax Revenue	32,890	2,412,389	2,221,135	191,254	4,444,377	(46)%
Earned Revenue	<u>38,442</u>	<u>771,322</u>	<u>969,958</u>	<u>(198,636)</u>	<u>1,723,865</u>	<u>(55)%</u>
Total Revenue	<u>335,863</u>	<u>4,817,437</u>	<u>4,861,271</u>	<u>(43,834)</u>	<u>9,083,614</u>	<u>(47)%</u>
Total Revenue	<u>335,863</u>	<u>4,817,437</u>	<u>4,861,271</u>	<u>(43,834)</u>	<u>9,083,614</u>	<u>(47)%</u>
Expenditures						
Wages & Benefits	396,168	2,692,921	2,895,290	202,369	5,918,954	55 %
Contractual	5,422	48,190	67,372	19,182	226,543	79 %
Program Supplies	36,413	234,453	337,101	102,649	819,926	71 %
Telecommunications	34,324	222,406	204,135	(18,271)	410,360	46 %
Postage & Shipping	390	3,026	3,554	528	6,622	54 %
Facility & Equipment	12,425	233,675	398,182	164,507	500,444	53 %
Fleet	6,868	41,134	55,078	13,944	109,100	62 %
Travel	27	11,593	14,295	2,702	21,344	46 %
Professional Development	8,618	82,473	96,491	14,018	173,243	52 %
Marketing	1,372	14,449	41,606	27,157	76,506	81 %
Capital Improvements	<u>0</u>	<u>804,761</u>	<u>820,124</u>	<u>15,363</u>	<u>820,574</u>	<u>2 %</u>
Total Expenditures	<u>502,028</u>	<u>4,389,080</u>	<u>4,933,228</u>	<u>544,149</u>	<u>9,083,614</u>	<u>52 %</u>
Total Expenditures	<u>502,028</u>	<u>4,389,080</u>	<u>4,933,228</u>	<u>544,149</u>	<u>9,083,614</u>	<u>52 %</u>
Net Revenue Over Expenditures	<u>(166,165)</u>	<u>428,357</u>	<u>(71,957)</u>	<u>500,314</u>	<u>0</u>	<u>0 %</u>

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: June 2025		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Adult Brain Injury (ABI) Region F Contract Period: 07/01/2024 - 06/30/2025	\$ 1,803	\$ 1,803	\$ 16,984	\$ 16,984	\$ 51,629	\$ 51,629
Adult Brain Injury (ABI) Region G Contract Period: 07/01/2024 - 06/30/2025	\$ 5,102	\$ 5,102	\$ 30,843	\$ 30,843	\$ 65,547	\$ 65,547
Child Care Health Consultation (CCHC) Contract Period: 10/1/2024 - 09/30/2025 <i>Quarterly Reporting/Invoicing</i>	\$ 3,869	\$ 3,745	\$ 6,817	\$ 6,817	\$ 8,198	\$ 8,198
Children & Youth with Special Health Care Needs (CYSHCN) Region 10 Contract Period: 07/01/2024 - 06/30/2025 <i>Amending June 2025 Invoice</i>	\$ 14,684	\$ 15,900	\$ 48,251	\$ 49,467	\$ 89,101	\$ 90,333
Children & Youth with Special Health Care Needs (CYSHCN) Region 11 Contract Period: 07/01/2024 - 06/30/2025 <i>Amending June 2025 Invoice</i>	\$ 5,991	\$ 12,853	\$ 31,672	\$ 38,534	\$ 65,789	\$ 72,667
Cities Readiness Initiative (CRI) Contract Period: 07/01/2024 - 06/30/2025	\$ 2,775	\$ 2,775	\$ 18,786	\$ 18,786	\$ 43,705	\$ 43,705

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: June 2025		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
COVID-19 and Adult Vaccination Supplemental (AIG) Contract Period: 02/01/2023 - 03/24/2025	\$ -	\$ -	\$ 8,303	\$ 8,496	\$ 166,226	\$ 166,419
Environmental Child Care Sanitation Inspections (CCSI) Contract Period: 10/01/2022 - 09/30/2025	\$ 500	\$ 932	\$ 4,230	\$ 5,081	\$ 20,315	\$ 20,522
Epidemiology & Laboratory Capacity Expansion (ELC EXP) Contract Period: 07/01/2021 - 03/24/2025 Invoiced End of Month	\$ -	\$ -	\$ 84,725	\$ 53,929	\$ 1,473,838	\$ 1,447,996
Improving Oral Health Teledentistry Sealants (SEAL) Contract Period: 09/01/2024 - 08/31/2025 <i>Quarterly Reporting/Invoicing</i>	\$ -	\$ 104	\$ 5,859	\$ 5,682	\$ 14,935	\$ 15,458
Jefferson Foundation Program Support (JFPS) Grant Period: 06/01/2024 - 05/31/2025	\$ -	\$ 61,200	\$ -	\$ 88,931	\$ 175,000	\$ 175,000
Jefferson Foundation Program Support (JFPS) Grant Period: 06/01/2025 - 05/31/2026	\$ 175,000	\$ 3,592	\$ 175,000	\$ 3,592	\$ 175,000	\$ 3,592

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: June 2025		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Maternal Child Health Services (MCH) Contract Period: 10/1/2024 - 09/30/2025	\$ 8,415	\$ 6,862	\$ 30,416	\$ 30,703	\$ 38,666	\$ 39,008
Missouri Family Health Council, Inc. Family Planning Title X (TITLE X) Contract Period: 04/01/2024 - 03/31/2026	\$ 13,579	\$ 44,544	\$ 287,268	\$ 315,010	\$ 657,328	\$ 721,442
Overdose Date to Action (OD2A) Contract Period: 09/01/2024 - 08/31/2025 Invoiced End of Month	\$ -	\$ 3,281	\$ 32,891	\$ 36,035	\$ 52,724	\$ 55,867
Public Health Emergency Preparedness (PHEP) Contract Period: 07/01/2024 - 06/30/2025	\$ 15,730	\$ 15,730	\$ 76,189	\$ 75,973	\$ 160,930	\$ 160,930
Superfund Lead Health Education & Voluntary Institutional Control Programs (LEAD) Contract Period: 10/1/2024 - 09/30/2025	\$ -	\$ 9,748	\$ 59,796	\$ 81,220	\$ 102,946	\$ 124,371
Show Me Healthy Women (SMHW) & Wise Woman (WW) Contract Period: 06/30/2024 - 06/29/2025	\$ 60	\$ 1,339	\$ 636	\$ 7,972	\$ 5,446	\$ 25,015

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: June 2025		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
State Investment in Local Public Health Services (CORE/CHIP) Contract Period: 06/01/2024 - 05/31/2027 <i>Quarterly Reporting/Invoicing</i>	\$ 3,385	\$ 10,806	\$ 195,237	\$ 68,280	\$ 389,384	\$ 236,088
Public Health Infrastructure Grant (INFR) Contract Period: 8/1/2023 - 11/30/2027 <i>End of Month Reporting</i>			\$ 157,028	\$ 157,028	\$ 300,461	\$ 300,461
Wellness Van Grant Jefferson Foundation	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
Health Unit Tax (MIL TAX) Period: 01/01/20234- 12/31/2024	\$ 32,890	\$ 249,629	\$ 2,412,389	\$ 2,155,600	n/a	n/a
Indirect/Administrative Fees Earned Period: 01/01/2025 - 12/31/2025	\$ 4,860	\$ 4,860	\$ 47,885	\$ 47,885	n/a	n/a
Rent Income Period: 01/01/2025 - 12/31/2025	\$ 1,590	\$ 1,590	\$ 7,370	\$ 7,370	n/a	n/a

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: June 2025		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Donations/Contributions Period: 01/01/2025 - 12/31/2025	\$ 36	\$ 36	\$ 998	\$ 998	n/a	n/a
Fee for Service (FEE) Period: 01/01/2025 - 12/31/2025	\$ 45,596	\$ 45,596	\$ 1,077,864	\$ 1,077,864	n/a	n/a
TOTALS for Month & Fiscal Year-to-Date	<u>\$ 335,863</u>	<u>\$ 502,028</u>	<u>\$ 4,817,437</u>	<u>\$ 4,389,080</u>		



Executive Director's Report
JCHD Board of Trustees Meeting
JULY 2025

1. Grants/Contracts: How has the temporary pause in federal grants/contracts and the reduction in funding affected JCHD? We continue to monitor this situation.
No updates
2. Environmental is reviewing the Cost Reimbursement Charges to determine if rates need to increase. Any changes to the CRC would be effective for 2026. Rate adjustments do not require Board approval, but the Board will be advised of any changes.
3. Since there were no significant changes to the 2025 budget for the second quarter, no revision was needed. Therefore, the Board does not need to approve an updated budget for the second quarter of this fiscal year.
4. Plans for old health department:
 - a. We will begin placing furniture items on GovDeals
 - b. Some inquiries regarding the sale of the building
5. We are still working on scheduling our Medical Director Dr. Gaudreault from Mercy Jefferson to attend the September Board meeting. Please send topics and specific questions by the August Board meeting.



Jefferson County Health Department will promote positive health outcomes through the delivery of foundational public health services.

NEW BUILDING REPORT July 2025

1. We are fully operating out of the new location. Move was very successful.
2. Continue working on:
 - Punch list items continue to be corrected.
3. Light controls training.
4. Architect financial report: 94.35% of the architect contract has been completed. Updated billing has not been received at time this report was submitted.

Contract amount:	\$719,750.00
Billed against:	<u>\$700,796.86</u>
Remaining:	\$ 18,953.14

5. New Building Construction Payments



Jefferson County Health Department
1515 Peach Tree Plaza Ct, Hillsboro, MO 63050
Phone: 636-797-3737 Fax: 636-797-4631
www.jeffcohealth.org



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New Building Construction Payments

Total Paid to Date: \$ 8,574,224.33			
Date	Amount	Vendor	Description
January 3, 2024	35,217.00	Gilmore & Bell P.C.	Special Counsel Fee
January 3, 2024	7,970.00	Hillsboro Title Company	Title Insurance Premium
February 8, 2024	148,320.65	Brockmiller Construction, Inc	Building Construction
April 4, 2024	58,900.00	Brockmiller Construction, Inc	Building Construction
April 11, 2024	98,705.00	Brockmiller Construction, Inc	Building Construction
May 9, 2024	343,900.00	Brockmiller Construction, Inc	Building Construction
June 8, 2024	188,100.00	Brockmiller Construction, Inc	Building Construction
July 8, 2024	13,485.00	Professional Services Industries, Inc.	Construction Material Testing & Inspection Services
July 11, 2024	566,239.90	Brockmiller Construction, Inc	Building Construction
August 8, 2024	674,500.00	Brockmiller Construction, Inc	Building Construction
September 13, 2024	929,411.05	Brockmiller Construction, Inc	Building Construction
September 16, 2024	2,081.50	Warren Sign Co, Inc.	Repaint & Install Exterior Wall Sign (50% payment)
October 15, 2024	746,700.00	Brockmiller Construction, Inc	Building Construction
October 15, 2024	921.00	Professional Services Industries, Inc.	Construction Material Testing & Inspection Services
October 21, 2024	50.00	Warren Sign Co, Inc.	Permit Fee
October 21, 2024	6,580.88	Spire	New Service - Natural Gas
November 20, 2024	829,498.20	Brockmiller Construction, Inc	Building Construction
December 12, 2024	1,190,481.10	Brockmiller Construction, Inc	Building Construction
December 12, 2024	9,163.00	City of Hillsboro	Water Meter
January 16, 2025	839,073.25	Brockmiller Construction, Inc	Building Construction
January 16, 2025	23,762.50	Warren Sign Co, Inc.	Monument Sign (50% payment)
January 23, 2025	10,790.00	Professional Services Industries, Inc.	Construction Material Testing & Inspection Services
February 13, 2025	78,011.33	CMIT Solutions of St. Louis	IT Infrastructure Supplies & Equipment
February 27, 2025	3,075.50	Excel Signs & Design	Way Finding Signs - 50% down
February 27, 2025	503,286.25	Brockmiller Construction, Inc	Building Construction
March 24, 2025	248,466.80	Brockmiller Construction, Inc	Building Construction
April 17, 2025	24,900.00	CMIT Solutions of St. Louis	IT Infrastructure Supplies & Equipment
April 29, 2025	275,203.60	Brockmiller Construction, Inc	Building Construction
May 5, 2025	216,235.67	Corparate Interiors Inc. dba CI Select	Furniture
May 28, 2025	48,225.80	Brockmiller Construction, Inc	Building Construction
May 28, 2025	4,546.00	Excel Signs & Design	Way Finding Signs
June 9, 2025	219,436.11	Corparate Interiors Inc. dba CI Select	Furniture
June 9, 2025	2,081.50	Warren Sign Co, Inc.	Sign Installation
June 26, 2025	23,862.50	Warren Sign Co, Inc.	Monument Sign
June 26, 2025	767.34	Cord Moving & Storage Company	Phase 1 Moving
June 26, 2025	202,275.90	Brockmiller Construction, Inc	Building Construction



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Public Health
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2025 Clinical Services Board Report- June

JCHD clinical services section consists of nursing services including office general clinic and family planning, community clinical services, mobile wellness program, communicable disease testing, Tuberculosis investigations and case management, nutrition services, dental services, and front office services including vital records.

Foundational Public Health Services Areas: Access to Healthcare, Maternal Child & Family Health, Chronic Disease Prevention, Injury Prevention, and Communicable Disease

Family Planning:

- Total appointments in the Family Planning clinic in June were 153 for 148 distinct patients.
- The Missouri Family Health Council (MFHC) notified JCHD on June 27th that they were informed by the Office of Population Affairs that the Title X funding has been restored. The Notice of Award for Title X funding for the timeframe of April 1, 2025, through March 31, 2026, was received by MFHC on July 2nd. JCHD received an updated contract from MFHC on July 8th.
- The Family Planning team offered testing services for sexually transmitted infections (STI) on June 27th at the Arnold Walgreens location as part of the #NationalHIVTestingDay campaign. We offered on-site rapid testing for Hepatitis C, Syphilis, and HIV as well as State Lab Gonorrhea and Chlamydia testing. The team engaged with 10 individuals on this day and provided education and outreach to the community.

General Clinic:

- Total appointments in General Clinic in June were 285 for 176 distinct patients.
- The JCHD Standing Orders were revised and signed by Dr. Pascal Gaudreault in June. JCHD Nursing staff have reviewed and signed the updated standing orders that went into effect on July 1, 2025.
- The Lead Program managed a total of 41 cases and JCHD clinical staff performed 15 Point of Care Lead tests at JCHD facilities.
- Tuberculosis (TB) cases managed in June included: Suspect TB cases=3; Immigration Cases=9; LTBI=21; MOTT=2; Closed cases=10; The Missouri Department of Health and Senior Services is moving the TB case reporting for the state to the ShowMe WorldCare system in July. As part of this transition, JCHD staff worked to close historic cases that were still in the WebSurv system. The JCHD TB coordinator closed a total of 27 cases as part of this process.

Community Clinics:

- Total Community Clinic appointments in June were 94 with 85 distinct patients.
- The mobile wellness program was in the community a total of 14 days in June. The team returned to the city of DeSoto for wellness exams for City Hall employees, firefighters, and the police department. The team was busy in June with sports physicals. We have several back-to-school events coming up in July and August where the team will be at school systems to provide physicals and immunizations.

JUNE MEDICAL DATA

Total Appointments



532

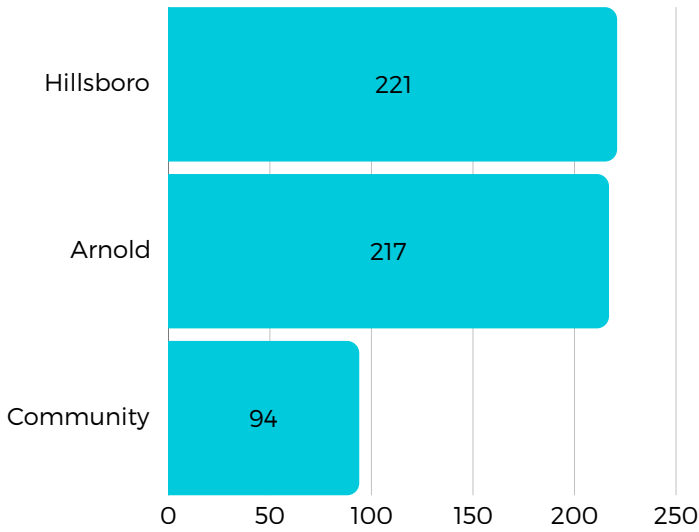
Total Unique Patients



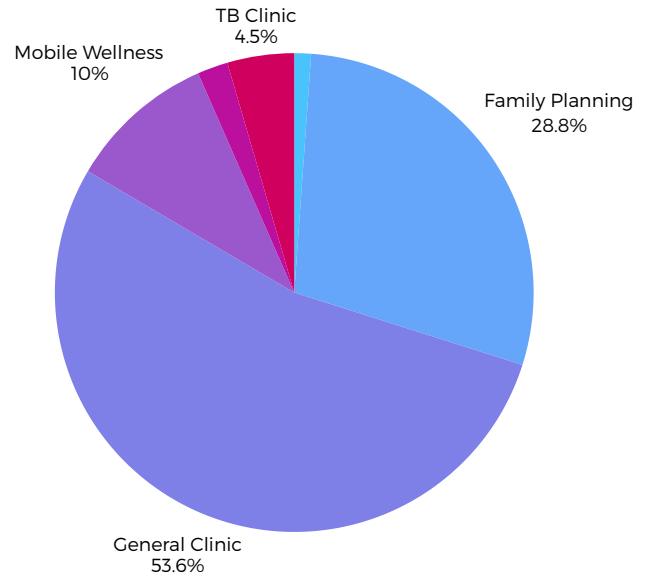
425

Appointments by Location

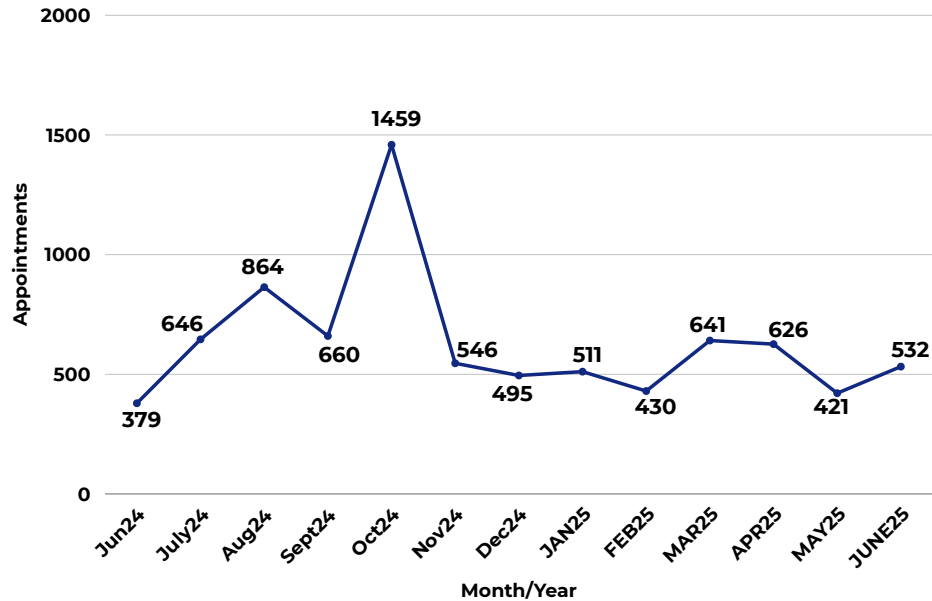
● Appointments



Appointments by Resource



2024-2025 JCHD Appointments by Month



Dental Clinic Services:

The dental program provided services for a total of 34 unique patients in June. This includes 2 patients in the pediatric dental program and 32 adult patients.

June was busy finalizing plans on the adult dental van. The last day seeing patients on the adult dental van was June 26. The van was moved to the Hillsboro parking lot in July and future plans for selling the van will be discussed in August.

Some of our dental team attended the Family Fun Day in June. They had fun games and prizes to give away during the event.

The calendar with the Dental van's schedule has been posted on our website along with a new link to request records. Visit our website to review both options: <https://www.jeffcohealth.org/dental>

The dental team will be visiting the Peace Pantry in Cedar Hill in July. This is the first visit by the dental team to this location. Additionally, the dental team will be utilizing the new Hillsboro location in July to see patients on the parking lot. See below for the fully July schedule for the JCHD dental team.



The image shows a calendar titled "Smiles to Go Dental Van Schedule July 2025". The calendar is presented in a grid format with columns for each day of the week (Sunday through Saturday) and rows for each week. The dates are numbered 1 through 31. The locations for dental services are indicated by text within the calendar cells. The Jefferson County Health Department logo is visible in the top left corner of the calendar graphic.

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4	5
6	7 JCHD Arnold	8 JCHD Arnold	9 JCHD Arnold	10 JCHD Arnold	11	12
13	14 Peace Pantry	15 Peace Pantry	16 Peace Pantry	17 Peace Pantry	18	19
20	21 JCHD Hillsboro	22 JCHD Hillsboro	23 JCHD Hillsboro	24 JCHD Hillsboro	25	26
27	28 JCHD Hillsboro	29 JCHD Hillsboro	30 JCHD Arnold	31 JCHD Arnold		



Jefferson County Health Department will champion positive health outcomes and behaviors through innovative programs and community engagement.

Community Services Board Report- July 2025

(Analytics and Updates from June 2025)

The Community Services Department consists of our Communicable Disease Prevention Team, Environmental Public Health Team, Public Health Preparedness Planner and the Special Healthcare Needs Team. This department manages non-clinical public health programs.

Foundation of Public Health Module Areas of Capability and Expertise:

Communicable Disease Prevention:

2025 Measles Outbreak

JCHD has closed the 2025 Measles PHEOC because the CDC decreased its travel advisory to Level 1—Practice Usual Precautions.

Measles is still a national concern, with new cases and hospitalizations occurring, but at a significantly slower rate. The Public Health Preparedness and Communicable Disease Teams will continue to monitor the current outbreak. The PHEOC would reactivate if the national outbreak begins to increase, there is a regional case, or a case within Jefferson County.

Monthly Communicable Disease Report

Attached is the June CD Report. Our three main enteric conditions (Salmonella, Campy and E. Coli) all have alerts this month. The Salmonella year-to-date total is almost double the mean for the previous five years. Potential sources have varied- different foods, different grocery stores, and some travelers. Nothing to indicate that there is any one source in particular that people are getting sick from this year.

Numerous tick investigations have occurred recently, which is common for this time of year. Moving forward, the report will combine Ehrlichia Chaffeensis and Ehrlichia Ewingii into one category on the report to better represent the Ehrlichia burden as a whole.

There have been a few pertussis investigations recently, but the year-to-date total has not been enough to trigger an alert so far.

No other unusual conditions were investigated for the month of June.

Monthly Respiratory Report

There will be no respiratory report this month, as we are outside the CDC Respiratory Season. Reports will resume in October 2025.

Foundational Public Health Model Mission: The Capacity to prevent and stop the spread of disease through strategies such as surveillance, investigation, education, and interventions.

Programs: Communicable Disease Investigation, Vector Control, Animal Bite Investigations

Funding Sources: Public Health Emergency Preparedness (PHEP) MDHSS Contract,

Communicable Disease Surveillance Summary Report

Communicable Disease Surveillance Summary Report - June 2025

Jefferson County, Missouri

NOTES ON THE DATA:

- All data and information are conditional and may change as more reports are received.
- Case definitions are established by the Missouri Department of Health and Senior Services' (DHSS) Communicable Disease Investigation Reference Manual and the CDC's National Notifiable Diseases Surveillance System (NNDSS). The totals reflect the number of confirmed and probable cases reported; suspect cases are not included.
- Data is reported in epidemiologic weeks established by the CDC's Morbidity and Mortality Weekly Report (MMWR). The MMWR week starts on a Sunday and ends on Saturday. Values for MMWR week range from 1 to 53, although most years consist of 52 weeks. The 2025 MMWR calendar began on December 29, 2024.
- Case date may be based on the onset date, diagnosis date, specimen date, or test date.
- Excluded from this report are Sexually Transmitted Diseases, Influenza, and COVID-19.
- Jefferson County Health Department monitors all reportable disease cases year-round. Figures 1, and 2, include detailed views of diseases or conditions that may be of importance during the time of year this report is published. Variables such as outbreaks or the seasonality of communicable diseases may affect the number of cases per month and call for a more in-depth look. Seasonal change in the incidence of infectious diseases is common.

Additional Sources of Information:

Jefferson County Health Department's Respiratory Illness page

- <https://www.jeffcohealth.org/respiratory-illnesses>

Missouri Department of Health and Senior Services Influenza Surveillance Report

- <https://health.mo.gov/living/healthcondiseases/communicable/influenza/dashboard.php>

Missouri Department of Health and Senior Services, Communicable Disease Investigation Reference Manual

- <https://health.mo.gov/living/healthcondiseases/communicable/communicabledisease/cdmanual/index.php>

Centers for Disease Control and Prevention, National Influenza Surveillance:

- <https://www.cdc.gov/flu/weekly/>

The National Respiratory and Enteric Virus Surveillance System (NREVSS):

- <https://www.cdc.gov/surveillance/nrevss/>

World Health Organization, International Influenza Surveillance:

- <https://www.who.int/teams/global-influenza-programme/surveillance-and-monitoring/influenza-surveillance-outputs>

Table 1. Number of Enteric Cases by Month, Jefferson County, Missouri

Disease or Condition	Five Previous Months					Year to Date Comparison		
	February 2025	March 2025	April 2025	May 2025	June 2025	YTD 2025	YTD 5 Previous Year Mean	YTD Alert ¹
Campylobacteriosis	1	1	1	4	5	14	11.2	*
Cryptosporidiosis	1	0	0	0	0	2	0.8	
Cyclosporiasis	0	0	0	0	1	1	0.6	
E. Coli O157:H7	0	0	0	0	0	0	0.6	
E. Coli Shiga Toxin + (STEC)	0	1	2	1	2	8	3	*
Giardiasis	1	0	0	0	0	1	0.8	
Hepatitis A Acute	0	0	0	0	0	0	2.2	
Listeriosis	0	0	0	0	0	0	0.2	
Salmonellosis	2	4	3	3	5	23	11.8	*
Shigellosis	0	0	0	0	0	0	0.6	
Vibriosis	0	0	0	1	0	1	0.4	
Yersiniosis	0	0	0	0	1	1	1.4	
Enteric Totals	5	6	6	9	14	51	33.6	

¹ Year- to- Date alerts represent an increase of at least one standard deviation for total cases in the current year compared to the same time period in the five previous years.

Communicable Disease Report

Table 2. Number of Respiratory and Systemic Disease Cases by Month, Jefferson County, Missouri

Disease or Condition	Five Previous Months					Year to Date Comparison		
	February 2025	March 2025	April 2025	May 2025	June 2025	YTD 2025	YTD 5 Previous Year Mean	YTD Alert
Coccidioidomycosis	0	0	0	0	0	0	0	
Haemophilus influenzae, Invasive	0	0	1	0	0	1	2.4	
Legionellosis	1	0	1	0	0	2	0.8	
Measles	0	0	0	0	0	0	0	
Mumps	0	0	1	0	0	1	0	
Pertussis	0	1	1	3	0	7	7.8	
Staph Aureus, VISA	0	0	0	0	0	0	1.4	
Streptococcus Pneumoniae, Invasive	2	6	1	0	0	12	11.2	
Streptococcal Toxic Shock Syndrome	1	0	0	0	0	1	0.4	
Varicella	0	0	0	0	2	2	1.6	
Respiratory and Systemic Totals	4	7	5	3	2	26	25.6	

Table 3. Number of Vector-Borne Cases by Month, Jefferson County, Missouri

Disease or Condition	Five Previous Months					Year to Date Comparison		
	February 2025	March 2025	April 2025	May 2025	June 2025	YTD 2025	YTD 5 Previous Year Mean	YTD Alert
Babesiosis	0	0	0	0	0	0	0.2	
Dengue Fever	0	0	0	0	0	0	0.2	
Ehrlichia Chaffeensis	0	0	0	7	0	7	10.2	
Ehrlichia Ewingii	0	0	0	2	0	2	0	*
Ehrlichiosis Anaplasmosis Undetermined	0	0	0	2	1	3	1.4	*
Lyme	0	0	0	0	1	1	0	
Neuroinvasive West Nile	0	0	0	0	0	0	0	
Q Fever	0	0	0	0	0	0	0	
Rocky Mountain Spotted Fever	0	0	0	0	0	0	1.2	
Tularemia	0	0	0	0	0	0	0	
Vector-Borne Totals	0	0	0	11	2	13	13.2	

Table 4. Number of Other/Miscellaneous Cases by Month, Jefferson County, Missouri

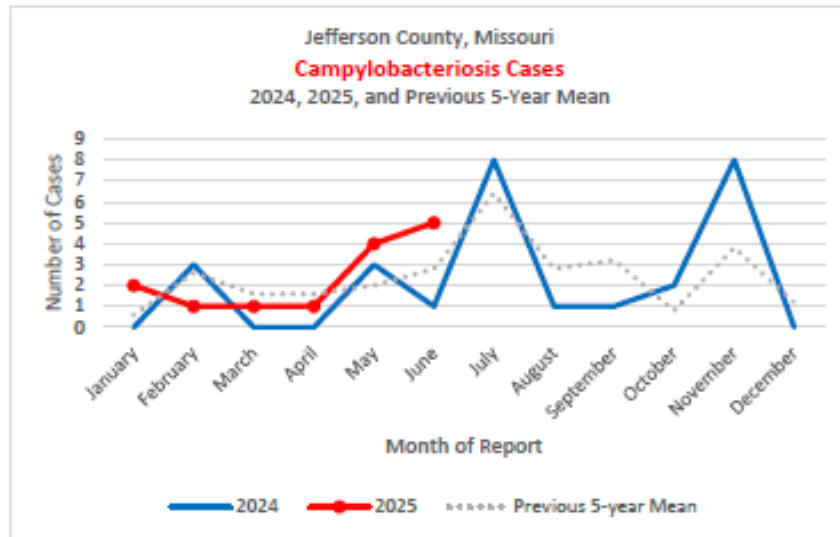
Disease or Condition	Five Previous Months					Year to Date Comparison		
	February 2025	March 2025	April 2025	May 2025	June 2025	YTD 2025	YTD 5 Previous Year Mean	YTD Alert
Animal Bites	14	31	10	26	33	135	115	*
Hansen's Disease (Leprosy)	0	0	0	0	0	0	0.2	
MOTT	1	3	2	0	1	9	11.6	
Rabies Animal	0	0	0	0	0	0	0.2	
Rabies Post Exposure Prophylaxis	1	0	0	0	0	3	6	
TB Disease	0	0	0	0	0	0	0.4	
TB Infection	1	2	2	1	1	11	23.2	
Other/Miscellaneous Totals	17	36	14	27	35	158	156.6	

Communicable Disease Report

Campylobacteriosis

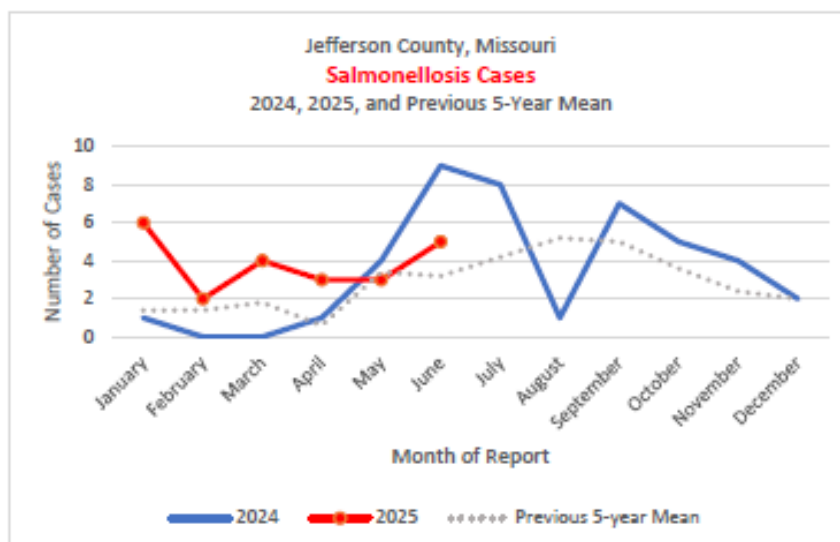
Campylobacter infection, or campylobacteriosis, is caused by Campylobacter bacteria. Campylobacteriosis is one of the most common causes of diarrheal illness in the United States. There are 21 Campylobacter species; however, Campylobacter jejuni and Campylobacter coli are the two species that most often infect humans. Almost all persons infected with Campylobacter recover without any specific treatment. Antimicrobial therapy is warranted only for patients with severe disease or those at high risk for severe disease, such as those with immune systems severely weakened from medications or other illnesses.

There were 5 cases of Campylobacteriosis reported during June 2025 in Jefferson County. During the previous 5 years, the number of cases has ranged from 0 to 8 per month. A year-to-date alert has been noted for this condition. Year-to-date alerts are present when the total cases in the current year are more than one standard deviation above the mean for the same time period in the previous five years.



Salmonellosis

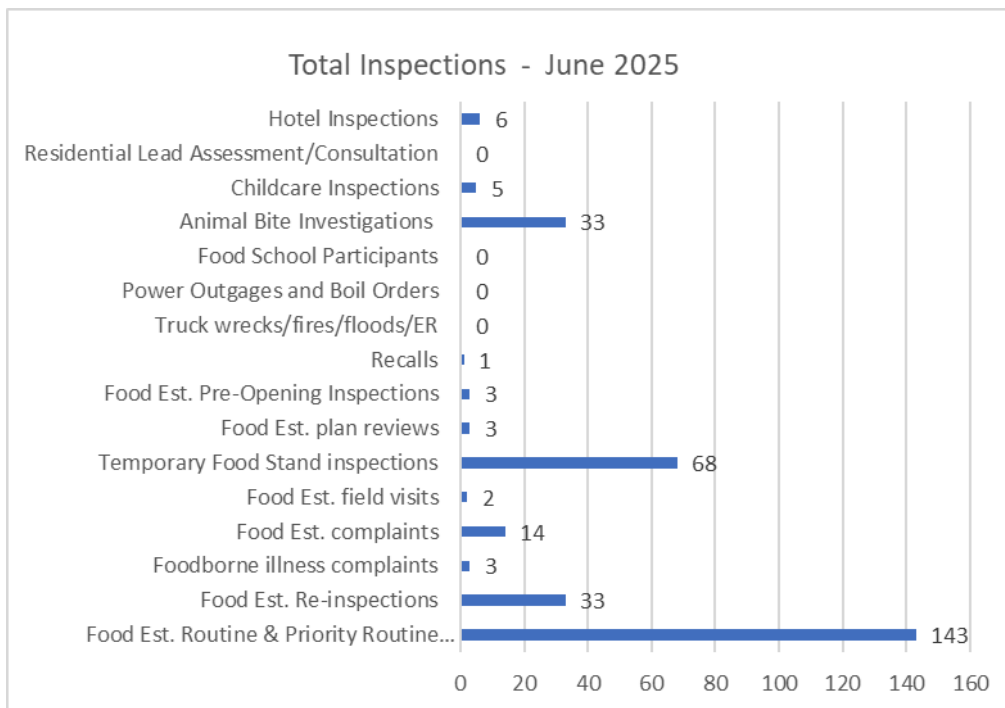
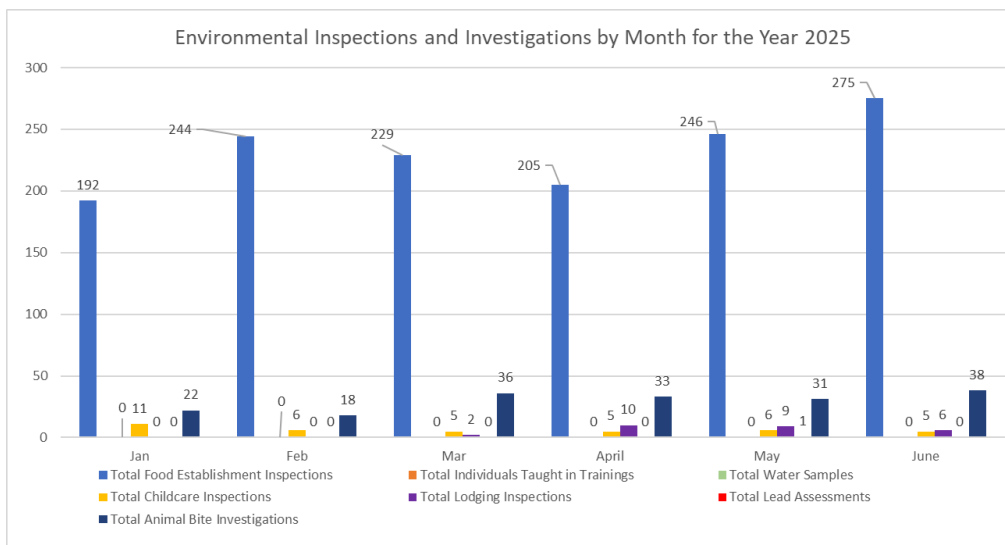
Salmonella are a gram-negative, rod-shaped bacteria which can cause illness in both animals and humans. Nontyphoidal salmonellosis (NTS) refers to illnesses caused by all serotypes of Salmonella (S.) except for S. Typhi, S. Paratyphi A, S. Paratyphi B, and S. Paratyphi C. Multistate outbreaks of Salmonella are commonly reported, however a large percentage of cases occur sporadically. Salmonella live in the intestines of people and animals. People can get Salmonella infection from a variety of sources, including eating contaminated food or drinking contaminated water, and/or touching infected animals, their feces, or their environment. Most people recover without specific treatment. Antibiotics are typically used only to treat people with severe illness. There were 5 cases of Salmonellosis reported during June 2025 in Jefferson County. During the previous 5 years, the number of cases reported has ranged from 0 to 11 per month. Three nationwide outbreaks of Salmonella remain active. One of the outbreaks include cases that were reported in Missouri. A year-to-date alert has been noted for this condition. Year-to-date alerts are present when the total cases in the current year are more than one standard deviation above the mean for the same time period in the previous five years.



Environmental Public Health Report

Food and Beverage Cost Reimbursement Fee Schedule

The agency is currently reviewing the Cost Reimbursement/Fee Schedule for the Food and Beverage Permit program. The existing schedule has been in effect since February 26, 2018. The updated fee schedule will be based on a cost-benefit analysis and comparisons with other public health agencies of similar size and population. The proposed schedule will be presented at the JCHD Board of Trustees once completed.



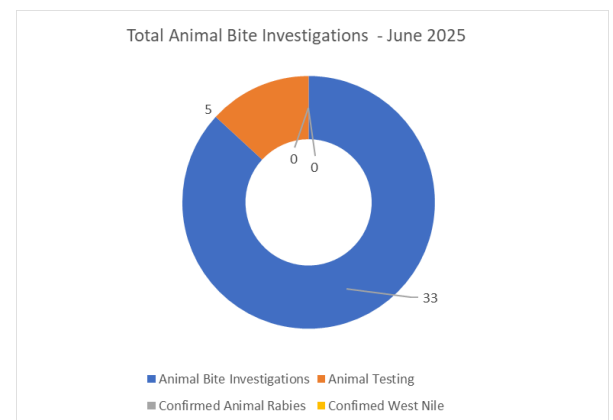
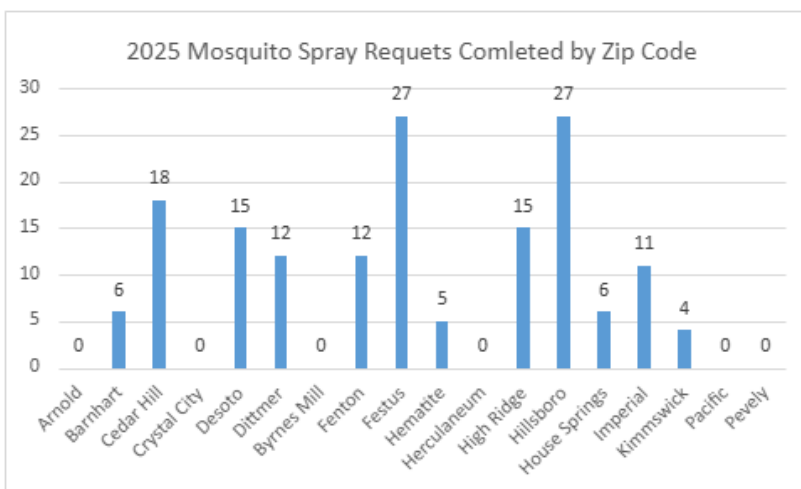
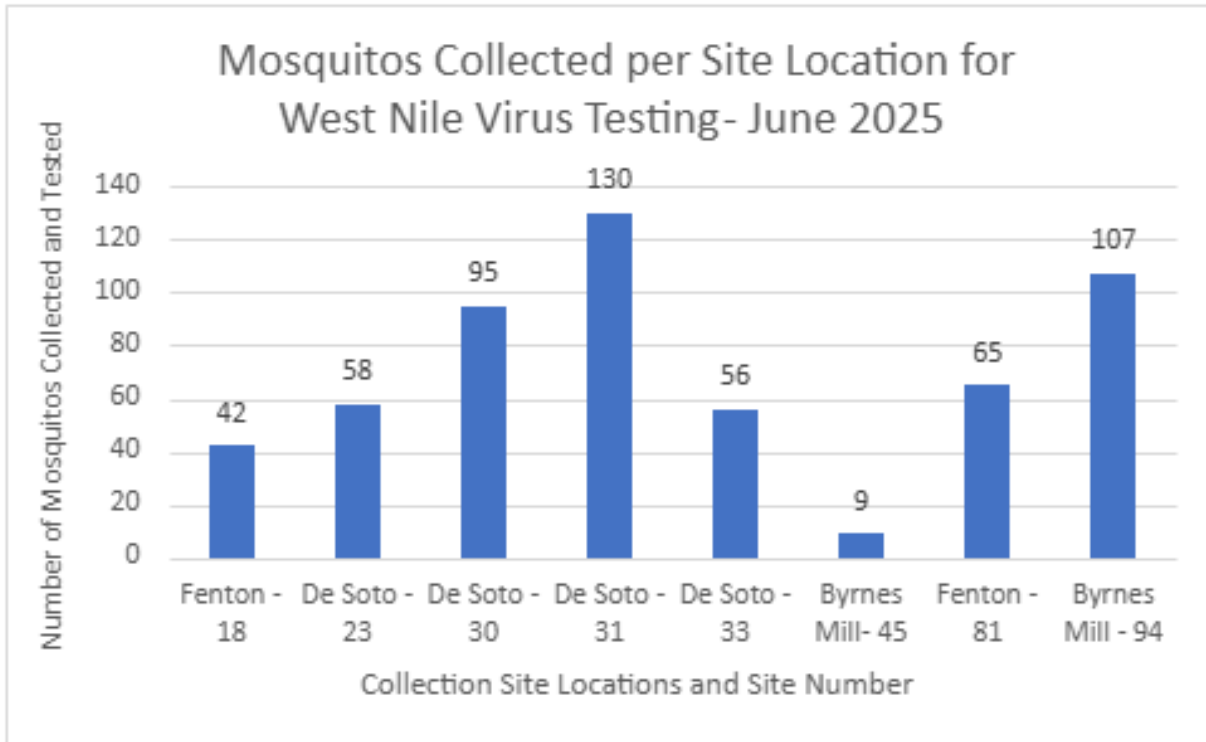
Foundational Public Health Model Mission: Capacity to reduce harmful exposures and foster safe and health environments that protect communities.

Programs: Food Program (Jefferson County Food Code, Food and beverages Permits, Temporary Permits, Farmers Market Master Training, and ServSafe Certifications), Water Sample Laboratory Services (Private and Public Water and Wells), Childcare Sanitation Inspections (CCSI), Lead Assessment and Education, and Lodging.

Funding Sources: Childcare Sanitation Inspections (CCSI) MO DHSS Contract, Summer Food Services Program (SFSP) MDHSS Contract, Children's Health Insurance Program (CHIP) Health Services Initiative (HSI)-LEAD MO DHSS Contract, CORE MDHSS Contract, Superfund Lead Health Education and Voluntary Institutional Control Program (VICP) MDHSS contract,

Environmental Public Health Report - Vector

As of July 16, 2025, there have been no positive West Nile Virus results. 14 tests completed as of June 30, 2025.



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Environmental Public Health Report - Vector



NEW MOSQUITO-BORNE DISEASE STORY MAP To provide a better understanding of the health threats from mosquitoes, the DHSS Zoonotic Disease Program and Environmental Public Health Tracking (EPHT) Program have developed a Missouri Mosquito-borne Disease Story Map that includes interactive maps and charts of mosquito-borne diseases in Missouri, information on common types of mosquitoes that spread them, signs and symptoms of disease, and prevention measures.

<https://storymaps.arcgis.com/stories/7058fceca8d84e1bb09272af696509cd>



NEW Tickborne DISEASE STORY MAP To provide a better understanding of the health threats from ticks, the DHSS Zoonotic Disease Program and Environmental Public Health Tracking (EPHT) Program have developed a Missouri tickborne Disease Story Map that includes interactive maps and charts of tickborne diseases in Missouri, information on common types of ticks that spread them, signs and symptoms of disease, and prevention measures.

<https://storymaps.arcgis.com/stories/7058fceca8d84e1bb09272af696509cd>

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Public Health Preparedness and Special Healthcare Needs

Public Health Preparedness (PHP) - Emergency Preparedness and Response:

The PHP team is working with the Operations Manager to update emergency and evacuation plans for the new building. Evacuation maps have been posted throughout the building.

Mission: Capacity to promote ongoing community resilience and preparedness, issue and enforce public health orders, share information with key partners and the general public, and lead the health and medical response to emergencies

Programs: Public Health Preparedness Planning and Response, Training and Exercises, and Project Public Health Ready (PPHR) Accreditation

Funding Sources: Public Health Emergency Preparedness (PHEP) MDHSS Contract, Cities Readiness Initiative (CRI)

Linkage to Medical, Behavioral, and Community Resources:

Examples of resource navigation and case management provided to participants and program updates in the month of June:

- Starting July 1, 2025, the Jefferson County Health Department (JCHD) will continue with only one Adult Brain Injury contract, specifically for Region F, which includes Jefferson County. The contract for Region G has been accepted by Polk County, and we are currently managing the transition for this coverage. It is standard practice in our program that if a service coordinator is absent for more than five days, another coordinator will step in to ensure that participants continue to receive uninterrupted support. It is anticipated they will have the position filled and trained by August 2025.
- Children and Youth with Special Healthcare Needs recently completed an outreach event, and it was a great success! Many attendees commented on how useful the new promotional items were. We had 77 community members sign up for the emergency kit raffle, and we selected three winners.

JCHD contracts with MO Department of Health and Senior Services (MO DHSS) to provide resource navigation to connect participants to providers. MO DHSS reimburses providers for services and JCHD for staffing expenses through the ABI and CYSHCN contracts. No JCHD funds are utilized for this program.

Mission: Capacity to develop a strong network of partners with diverse expertise and resources to build a strong foundation for community health.

Programs: Adult Brain Injury and Children and Youth with Special Healthcare Needs Service Coordination and Public Health Preparedness inclusion planning

Funding Sources: Adult Brain Injury Program Service Coordination (ABI) Missouri Regions F and G, Children and Youth with Special Healthcare Needs Service Coordination (CYSHCN) Missouri Regions 10 and 11.



Promote positive health outcomes through delivery of foundational public health services.

Health Communications Board Report- July 2025

**program information from June 2025*

Grant/Contract Deliverables: The Health Comms team is vital in developing campaigns, creating and disseminating content, and implementing services and programs related to agency contract/grant funding.

- **Overdose Data to Action Grant**

- Jefferson County Drug Prevention Coalition meeting
- Various Partnership meetings
 - Jefferson County Coalition for the Unhoused
- Management of JCHD Sharps Disposal Program
- Jefferson College Viking Day Retreat
- Stigma Reduction Campaign planning and creation
- Recovery Awareness Week planning
- Attended 'The Collective' (recovery community center) Open House
- Detera Bags to Pharmax Pharmacy in Festus
- Narcan doses distributed: 6

- **Maternal Child Health Contract**

- Presentations with various community partners and schools
 - Summer safety
 - bike safety
- Virtual Summer Wellness Program
 - Began recruiting families
 - Purchased supplies for activity kits and prizes
- Jeffco Family Fun Day event in June
 - Bike Rodeo
 - Bike Helmet Fittings
 - Smoothie Bike
- Car Seat Program:
 - Installed 2 car seats
 - 1 checked car seat

- **Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP) Grant**

- No additional actions taken

Foundational Areas: Chronic Disease Prevention, Injury Prevention, Maternal, Child, & Family Health, Linkage to Resources, Communicable Disease Prevention, Environmental Health

Foundational Capabilities: Communications, Community Partnership Development, Emergency Preparedness & Response, Organizational Administrative Competencies, Policy Development & Support, Assessment & Surveillance

Health Communications Report (cont'd)

Communications & Awareness: Health Comms team members also create educational and awareness campaigns for the community for existing agency programs, services, initiatives, and funding sources.

Topics include:

- National HIV Testing Day
- Lead Poisoning Prevention
- Virtual Summer Wellness Program
- Cooling Centers information
- Smiles to Go Dental Van
- Mosquito Control Awareness
- Jeffco Family Fun Day
- Men's Health Week
- Mamm Van Visit information
- Food Safety Education
- Sharing partner posts

Foundational Areas: Chronic Disease Prevention, Injury Prevention, Maternal, Child, & Family Health, Linkage to Resources, Communicable Disease Prevention, Environmental Health

Foundational Capabilities: Communications, Community Partnership Development, Emergency Preparedness & Response, Organizational Administrative Competencies, Policy Development & Support, Assessment & Surveillance

Organization & Workforce Development: The Organizational Development Specialist works on all aspects of developing the agency and our workforce through assessments, training, and quality improvement.

- Working on the onboarding process project
 - Updating position interview questions
 - Designing the Onboarding SharePoint page
 - Collaborating with the ADMIN team
- Participating in the emergency preparedness project team
- HR assistance with exit interviews, job postings, interviews, and new employee onboarding
- Tracking of LinkedIn Learning certification certificates, staff auto insurance coverage, expired staff ID's, and certificates or licenses set to expire
- Back up OSA when short-staffed

Foundational Capabilities: Communications, Organizational Administrative Competencies, Accountability & Performance Management, Assessment and Surveillance, Policy Development & Support