

JEFFERSON COUNTY HEALTH DEPARTMENT BOARD OF TRUSTEES MEETING
1515 Peach Tree Plaza Ct, Hillsboro, MO 63050
LIVE BROADCAST AVAILABLE VIA – YouTube
@<https://www.youtube.com/channel/UCACuytmq2kUAI65z3AYsmYw>
March 26, 2026, 4:00 PM TENTATIVE AGENDA

NOTICE TO BOARD AND ALL ATTENDEES:

The Board’s meeting will be open for physical attendance by the public and the public may virtually attend the meeting via the above-referenced link. In addition, anyone wishing to have a comment read to the Board during the meeting should email same to the attention of the Chair at least twenty-four (24) hours in advance to communications@jeffcohealth.org. Requests for information contained in records may be referred by the Chair to the Custodian of Records to process as a Sunshine Law request.

- i. Call to Order – Mr. Timothy Pigg, Chairperson**
- ii. Pledge of Allegiance**
- iii. Roll Call – Ms. Jeana Vidacak, Recording Secretary**
- iv. Reading of the JCHC Mission, Vision and Purpose – Dr. Amber Henry, Trustee**
 1. Mission: Promote positive health outcomes through delivery of foundational public health services.
 2. Vision: A healthy Jefferson County.
 3. Purpose of the Health Center – RSMO 205.050 - The JCHD is established, maintained, and operated for the improvement of health of all inhabitants of Jefferson County.
- v. Call for the Orders of the Day – Mr. Timothy Pigg, Chairperson**
 1. Approval of Agenda
 2. Welcome of Guests
- vi. Approval of Minutes and Expenditures – Mr. Timothy Pigg, Chairperson**
 1. Approval of January 22, 2026, Meeting Minutes
 2. Approval of February 26, 2026, Meeting Minutes
 3. Approval of February 2026 Expenditures
 4. Approval of February 2026 Electronic Payments
 5. Pre-Approval of April 2026 Electronic Payments
- vii. Public Health Report**
 1. Director’s Report – Mr. Steve Sikes, Executive Director
 2. Board of Trustees questions on Program reports
- viii. Public Comments – "Pursuant to Resolution 05-15-01, any person who desires to make public comment shall, prior to the meeting, submit a speaker's request to include the speaker's name, address and subject matter to the Board. Upon being recognized by the Board Chair, such person may speak on any topic relevant to the business of the JCHC as set forth on the Speaker Request Form. In the interest of fairness to other persons wishing to speak and to other individuals or groups having business before the Board, each speaker shall limit comments to five (5) minutes; however, if a large number of people wish to speak, the speaking time may be shortened by the Board Chair to no less than three (3) minutes per speaker. Each speaker may only speak once and may not yield/credit his/her time to another speaker. The Board Chair shall let the speaker know that their time has expired, and the speaker shall stop speaking. Each person who desires to make a public comment shall do so in an orderly manner and shall not engage in conduct that disrupts, disturbs, or otherwise impedes the orderly conduct of the Board**

meeting. Any person who so disrupts, disturbs, or otherwise impedes the meeting, shall, at the discretion of the Board Chair, be subject to the removal from that meeting."

ix. Old Business – Mr. Timothy Pigg, Chairperson

1. County Approval of Resolution No. R26-0214, Appointing Steve Sikes as the County Health Officer.

x. New Business – Mr. Timothy Pigg, Chairperson

1. Open, Consider, and Act on Automated Security Gate Operator Bids
2. First reading of Resolution Authorizing the Jefferson County Health Center to Provide Mosquito Control Services to the City of DeSoto, City of Hillsboro, and City of Kimmswick Pursuant to an Intergovernmental Agreement and authorize Chairman to execute Intergovernmental Agreement
3. CDC and FDA updates
4. Entertain topics for next agenda by Trustees (limit to 3 topics, requires a second to place item on next agenda)
5. (After Closed Session) Act on Recommended Method of Sale of former Health Center Building at 405 Main Street, Hillsboro, MO

xi. Closed Session –

A part of the meeting with closed meeting, closed record and closed vote may be conducted by the Board of Trustees relating to legal action, causes of action or litigation involving the Jefferson County Health Department [610.021 (1)], any confidential or privileged communications between the Board of Trustees of the Jefferson County Health Department or its representatives and its attorneys [610.021 (1)], Leasing, purchase or sale of real estate [610.021 (2)] and records which are protected from disclosure by law [610.021 (14)].

1. Approval of January 22, 2026, Closed Session Meeting Minutes

xii. Adjournment

***Underlined items will require a vote** ANY ITEMS MAY BE TAKEN OUT OF SEQUENCE AT THE DISCRETION OF THE BOARD OF TRUSTEES. ANY AGENDA ITEMS NOT PREVIOUSLY RESOLVED MAY BE BROUGHT UP FOR DISCUSSION AND APPROPRIATE ACTION AT THE DISCRETION OF THE BOARD. IN THE CASE OF AN EMERGENCY OF THE JEFFERSON COUNTY HEALTH DEPARTMENT AND WHERE A VOTE IS REQUIRED AND A QUORUM OF THE BOARD IS PRESENT, LESS THAN A QUORUM OF THE BOARD MAY ALSO PARTICIPATE IN THE VOTE VIA TELEPHONE, FACSIMILE, INTERNET, OR ANY OTHER VOICE OR ELECTRONIC MEANS.

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[@https://www.youtube.com/channel/UACuytmq2kUAI65z3AYsmYw](https://www.youtube.com/channel/UACuytmq2kUAI65z3AYsmYw)
January 22, 2026

CALL TO ORDER

Chairperson Pigg called the meeting of the Board of Trustees of the Jefferson County Health Department to order at 4:00 pm.

ROLL CALL

- Tim Pigg, Chairperson - Present
- Dr. Amber Henry, Vice-Chairperson – Present
- Tammy Stidem, Secretary-Treasurer – Absent
- Dennis Diehl, Member – Present
- Valerie Brown Taylor, Member – Present

OTHERS ATTENDING

- Steve Sikes, Executive Director
- Jeana Vidacak, Community Services Manager
- Christi Coleman, Legal Counsel

Others in attendance:

- | |
|--|
| <ul style="list-style-type: none">Kristin Firl, ComptrollerMelissa Parmeley, Clinical Services ManagerBrianne Zwiener, Health Communications ManagerSteve Ferry, IT ManagerKatie Villmer-Beck, Office Support Supervisor |
|--|

APPROVAL OF AGENDA

Dr. Henry made a motion to approve the agenda. Mrs. Taylor seconded. Hearing no discussion, the motion carried, and Chairperson Pigg announced the motion had passed.

WELCOME OF GUESTS

Alan Leaderbrand and Teresa Inserra (Leader Publications)

Approval of December 29, 2025, Meeting Minutes

Mrs. Taylor made a motion to approve the minutes from the December 29, 2025, meeting. Dr. Henry seconded. Hearing no discussion, the motion carried, and Chairperson Pigg announced the motion had passed

December 2025 APPROVAL EXPENDITURES

Dr. Henry moved to approve the December 2025 expenditure of \$159,950.14. Mr. Diehl seconded. Hearing no discussion, the motion carried and Chairperson Pigg announced the motion had passed.

December 2025 APPROVAL ELECTRONIC PAYMENTS

Mr. Diehl moved to approve the electronic payments for December 2025 of \$485,303.91. Dr. Henry seconded. Hearing no discussion, the motion carried and Chairperson Pigg announced the motion had passed.

February 2026 PRE-APPROVAL ELECTRONIC PAYMENTS

The list of vendors for pre-approved electronic payments for February 2026 was presented to the board with an estimated amount of \$610,463.00. Mrs. Taylor moved to pre-approve the February 2026 Electronic Payments. Mr. Diehl seconded. Hearing no discussion. Motion carried and Chairperson Pigg announced the motion had passed.

Public Health Report

Director's Report – Mr. Steve Sikes, Executive Director

Update from the Governor's State of the State Address-There is a possibility of a \$600 million reduction to the 2027 fiscal budget. This budget reduction could have a direct impact on the CORE Public Health funding we receive, estimating a \$3.8 million reduction to LPHAs. JCHD will continue to educate and advocate for public health services. Multiple staff will attend MOCPE's Capital Day on March 10, 2026. This event was planned prior to the State of the State Address.

Rural Health Transformation Grant- Missouri received \$216 million of the \$50 billion federal grant. The grant was awarded to the MO Department of Social Services; it is still unclear what role JCHD will have in the deliverables and what opportunities we will have to request funding for agency programs.

2026 Food and Beverage Permit Renewal Season - Mr. Sikes updated the group that the 2026 Food and Beverage Permit renewal season is coming to an end. All permitted facilities were emailed renewal letters in November and December. Any facilities that had not completed their renewals were charged a \$75.00 late fee. Any facility without a current permit as of February 3, 2026, will be closed. The 2026 renewals reflect the fee increases approved at the end of 2025. There have been few complaints about the fee increase. As of this meeting, 41 facilities have expired permits; some are seasonal facilities that are not currently operating.

Blood Drive: Impact Life will host a blood drive at the Hillsboro Office on January 29, 2026.

Program Reports - No questions

PUBLIC COMMENTS

None

OLD BUSINESS

No Old Business

NEW BUSINESS

Act on recommendation to Change the Dates of the JCHD Board of Trustees Monthly Meeting
Dr. Henry made a motion to act on the recommendation to change the dates of the JCHD Board of Trustees' monthly meeting. Mr. Diehl seconded the motion.

Mr. Sikes explained that the 4th Thursday of the month at 4:00 pm does not always allow program departments to complete their reports accurately for the full month, and that adding consistency to the calendar would help. Five months of the year have an additional week/Thursday. The time will remain at 4:00 pm. There was a 2017 resolution that set the meeting for Thursday at 3:00 pm; in 2022, it was changed to 4:00 pm. The change would start immediately.

Ms. Coleman advised to change the motion language to include "rescinding the original resolution"

Dr. Henry made a motion to rescind the former date and adopt the recommended policy to move the Board of Trustees' regular monthly meeting to the last Thursday of the month at 4:00 pm. Mrs. Taylor seconded the motion.

Hearing no further discussion, Chairperson Pigg requested a roll call vote with the results as follows:

Chairperson Pigg, Aye; Dr. Henry, Aye; Mr. Diehl, Aye; Mrs. Taylor, Aye;

Chairperson Pigg announced that the motion had passed.

Act on recommendation to Amend JFCAC WIC Lease

Dr. Henry made a motion to act on the recommendation to amend the JFCAC WIC lease. Mr. Diehl seconded the motion.

Mr. Sikes explained that JFCAC is currently discussing the possibility of utilizing a new location for services to better fit their needs. To accommodate this, he is requesting that the lease be amended to a 30-day notice to vacate. JFCAC WIC will give JCHD at least 30 days' notice of discontinuation, allowing them to stay until the end of that month. There is no significant budget impact if JFCAC WIC were to stop renting our facility.

Mrs. Taylor made a motion to act on the recommendation to amend the JFCAC WIC lease to a 30-day out clause to the current lease. Dr. Henry seconded the motion.

Hearing no further discussion, Chairperson Pigg requested a roll call vote with the results as follows:

Chairperson Pigg, Aye; Dr. Henry, Aye; Mr. Diehl, Aye; Mrs. Taylor, Aye;

Chairperson Pigg announced that the motion had passed.

Act on recommendation to Approve Grant Application for Jefferson Foundation

Mrs. Taylor made a motion to act on the recommendation to approve the grant application for the Jefferson Foundation. Mr. Diehl seconded the motion.

Mr. Sikes stated that per agency by-laws, any grant or contract submitted over \$100,000.00 annually must be approved by the JCHD Board of Trustees. This is a grant we regularly receive, which helps uninsured and underinsured residents. The focus is on access to care and prevention for residents who cannot afford services to receive them for little to no cost.

Katie Villmer-Beck spoke and provided some statistics from the current 24/25 grant cycle:

- JCHD provided over 2600 services totaling almost \$80,000.00
 - This includes laboratory screenings and dental care
- This contract allows us to provide dental care for children at a flat fee of \$75.00 for those who are uninsured or underinsured.
- Mobile Wellness visits are a \$30.00 flat fee
- Project Life Saver transmitter bracelets and batteries. This allows the sheriff's office to track/find residents who wander and cannot find their way home.
 - Example: Alzheimer's or autistic residents
 - Approximate cost per person for one year is \$450.00
- Prescription medication lock boxes
- Hygiene kits to be placed in "blessing bags" across the county at no cost to residents
- The maximum request is \$250,000.00, JCHD typically receives \$175,000.00

Hearing no further discussion Chairperson Pigg requested a roll call vote with the results as follows:

Chairperson Pigg, Aye; Dr. Henry, Aye; Mr. Diehl, Aye; Mrs. Taylor, Aye;

Chairperson Pigg announced that the motion had passed.

CDC and FDA updates:

Mr. Sikes asked Melissa Parmeley, Clinical Services Manager, to speak on the recent changes to CDC pediatric vaccine recommendations.

Mrs. Parmeley spoke about the changes released on January 5, 2026, from the US Department of Health and Human Services.

- The changes included separating recommendations into three categories: Immunizations Recommended for all Children, Immunizations Recommended for Certain High-Risk Groups or Populations, and Immunizations Based on Shared Clinical Decision-Making.
- It is important to note that currently, the Missouri Department of Health and Senior Services has not changed the requirements for children to attend K-12 public schools for the 25/26 and 26/27 school years.
- Shared Clinical Decision Making-
 - JCHD Standing Orders addresses Shared Clinical Decisions for all immunizations.
 - This is standard at JCHD. Before preparing vaccinations, our clinical staff discusses medical history, immunization package inserts, current vaccination status, and manufacturers' recommendations with the patient or guardian. JCHD can only administer the vaccine per the manufacturer's guidance. After this two-way conversation, if agreed, the clinical staff will prepare for the immunization. This practice allows for the patient or guardian to make informed decisions without the pressure of staff having a vaccine ready and, in the room, as well as allows the agency to not waste doses
- Health Insurance companies have stated they intend to fund immunizations that are listed in the three categories.

Entertain topics for next agenda by Trustees (limit to three topics, requires a second to place item on next agenda) - None

CLOSED SESSION

Mr. Diehl made a motion to go into closed session, stating Sunshine Law Statute 610.021 sections 1 and 14. Mrs. Taylor seconded the motion.

Chairperson Pigg requested a roll call vote with the results as follows:

Chairperson Pigg, Aye; Dr. Henry, Aye; Mr. Diehl, Aye; Mrs. Taylor, Aye;

Chairperson Pigg announced the motion carried and they were now in closed session.

Dr. Henry made a motion to go into open session. Mrs. Taylor seconded the motion. Chairperson Pigg requested a roll call vote with the results as follows:

Chairperson Pigg, Aye; Dr. Henry, Aye; Mr. Diehl, Aye; Mrs. Taylor, Aye;

Chairperson Pigg announced the motion carried and they were now in open session.

Nothing to report from Closed Session.

ADJOURN

Dr. Henry motioned to adjourn the meeting. Mr. Diehl seconded. Motion carried unanimously, and Chairperson Pigg announced the motion had passed. The meeting adjourned at 4:38 pm.

Secretary-Treasurer

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February 26, 2026

CALL TO ORDER

Mr. Diehl called the meeting of the Board of Trustees of the Jefferson County Health Department to order at 4:00 pm.

ROLL CALL

Tim Pigg, Chairperson - Absent
Dr. Amber Henry, Vice-Chairperson – Absent
Tammy Stidem, Secretary-Treasurer – Present
Dennis Diehl, Member – Present
Valerie Brown Taylor, Member – Present

OTHERS ATTENDING

- Steve Sikes, Executive Director
- Jeana Vidacak, Community Services Manager
- Christi Coleman, Legal Counsel

Others in attendance:

Kristin Firl, Comptroller Melissa Parmeley, Clinical Services Manager Brienne Zwiener, Health Communications Manager Steve Ferry, IT Manager Steve Crawford, Operations Manager Dan Kane, Environmental Supervisor

APPROVAL OF AGENDA

Ms. Stidem made a motion to approve the agenda. Ms. Taylor seconded. Hearing no discussion, the motion carried, and Mr. Diehl announced the motion had passed.

WELCOME OF GUESTS

Teresa Inserra (Leader Publications)

Approval of January 22, 2026, Meeting Minutes

Only two-thirds of the present board of trustees members attended the January 22, 2026, meeting. Approval will be added to the March 26, 2026, meeting agenda.

January 2026 APPROVAL EXPENDITURES

Ms. Taylor moved to approve the January 2026 expenditure of \$888,552.72. Ms. Stidem seconded. Hearing no discussion, the motion carried and Mr. Diehl announced the motion had passed.

January 2026 APPROVAL ELECTRONIC PAYMENTS

Ms. Taylor moved to approve the electronic payments for January 2026 of \$445,020.27. Ms. Stidem seconded. Hearing no discussion, the motion carried and Mr. Diehl announced the motion had passed.

March 2026 PRE-APPROVAL ELECTRONIC PAYMENTS

The list of vendors for pre-approved electronic payments for March 2026 was presented to the board with an estimated amount of \$620,947.00. Mrs. Stidem moved to pre-approve the March 2026 Electronic Payments. Mrs. Taylor seconded. Hearing no discussion. Motion carried and Mr. Diehl announced the motion had passed.

Public Health Report

Director's Report – Mr. Steve Sikes, Executive Director

Attending Capitol Day on March 10th in conjunction with other local public health departments and MOCphe. We will meet with many Jefferson County legislators to showcase what JCHD does for our community.

Rural Health Transformation Program: No updates at this time. Please visit <https://mydss.mo.gov/mhd/rural-health>

Update on 2026 Food and Beverage Permit, 944 renewals sent:

- 92% of facilities were renewed on time this year compared to 85% last year.
- 98% renewed by the end of January this year, compared to 92% last year.
- No facilities were closed due to failure to pay their permit fee.

- Staff visited 11 facilities at the beginning of February, to give facilities one more time to pay.

We are beginning the process of removing Windstream from our IT infrastructure. This process involves coordination among JCHD, Windstream, and other parties to ensure a smooth transition with minimal downtime for our internet and camera services. In March, AT&T will begin this process. We hope to complete the entire transition before May 2026.

Received notice of increase in legal fees. The Engagement Letter states that fees can increase by 7%-10% annually. The current fee of \$300.00 will increase to \$325.00 per hour effective 5/1/26.

Jefferson County Council placed the Resolution (No. R26-0214) on its February 23 agenda for approval of the Designation And Appointment Of The Current Executive Director Of The Jefferson County Health Center As The County Health Officer For Jefferson County, Missouri. Ms. Coleman will follow up with the County Counselor to obtain the approved Resolution. We will need to provide this to the County again later this year, for its approval in January 2027.

The recent blood drive held in our Hillsboro facility was a huge success. The goal was to collect 20 units of blood. We collected 31 units. Thank you to all the staff and to the public for helping us reach this goal. We have more blood drives scheduled for June 4th and September 29th.

Program Reports - No questions

PUBLIC COMMENTS

None

OLD BUSINESS

Act on recommendation to Amend JFCAC WIC Lease

Ms. Stidem made a motion to act on the recommendation to amend the JFCAC WIC lease. Ms. Taylor seconded the motion.

Mr. Sikes explained that the previously approved amended JFCAC was submitted to JFCAC's legal counsel. They, along with JCHC legal counsel, have agreed to update the language in the annual contract to allow both parties to terminate early, with notice, if needed.

Hearing no discussion. Motion carried unanimously and Mr. Diehl announced the motion had passed.

NEW BUSINESS

Presentation of JCHC 2025 Annual Report

Brianne Zwiener, Health Communications Manager, presented to JCHC 2025 Annual Report. She highlighted some of the program data listed. The full report can be viewed on the website <https://www.jeffcohealth.org>

Act on Recommendation to Revised Open and Closed POD MOUs

Ms. Stidem made a motion to act on the recommendation to revise the open and closed POD MOUs. Ms. Taylor seconded the motion.

Jeana Vidacak, Community Services Manager, outlined the necessity for the Memorandums of Understanding (MOUs) and explained the differences between the two types of Points of Dispensing (PODs). A POD is a site used to distribute medical countermeasures, such as antibiotics or vaccinations, during public health emergencies. This is a core function of local public health departments.

We plan for worst-case scenarios, such as the dissemination of anthrax. In such cases, we have less than 48 hours to provide life-saving antibiotics for anyone affected. We utilize both open and closed PODs to achieve this. Members of the public who need medication will go through an open POD, typically located at a large facility such as the Hillsboro JCHC office or the Hillsboro Civic Center. We aim for an average throughput of about two minutes per person to ensure that thousands of residents can be processed quickly.

Closed PODs, on the other hand, are designated for first responders and long-term care facilities and operate under medical oversight. This allows first responders, who are likely to be managing the event, to receive their antibiotics directly from their facility without waiting at an open POD. This program has been in place for over 10 years, during which we have collaborated with facilities to maintain an accurate employee count.

In the past, we used a 1 + 3 formula for dispensing medication, meaning each responder could also receive medication for three family members. This approach allows responders to focus on their work without worrying about getting their family members to a POD, thereby reducing the number of people at the open POD.

Having MOUs in place before an event enables us to set up PODs more quickly. There are caches of medication located throughout the country, and we have been informed to expect delivery within 6-8 hours. This timeframe allows us to call in staff and prepare the POD to open as soon as possible. The agency has MOUs on file from 2019, and the new MOUs have been reviewed by Christi. As we reach out to each agency to provide training and education, we will ensure that the new MOUs are signed.

Hearing no discussion. Motion carried unanimously and Mr. Diehl announced the motion had passed.

Act on recommendation to Approve Purchase of a Sole-Source XRF Machine, With Grant Funds

Ms. Stidem made a motion to act on the recommendation to approve the purchase of a sole-source XRF machine, using grant funds. Ms. Taylor seconded the motion.

Dan Kane, Environmental Supervisor, stated this is a budgeted item, written into a grant, that has been identified as a sole-source product.

An XRF machine is an x-ray fluorescence analyzer used to detect lead. The agency has a current model, on loan from MO DHSS, that can detect lead in paint. The new machine would be owned by JCHC and be used to detect lead in paint, plastics, polymers, metals, and soil. Soil is the most important. During in-home lead risk assessments, our licensed lead inspectors can test toys, cups and dishes, jewelry, and spices, which have recently been identified as having high lead levels. These are all items children can place in their mouths or ingest. As lead paint is no longer being manufactured, we are seeing a split between older homes with lead paint and homes with contaminated soils as a source of exposure. By sampling the soil on site, we can provide families with better guidance on the importance of contacting the EPA to conduct a full soil evaluation with the potential for soil remediation.

The Sciaps X550 is the only machine on the market that is HUD-approved, can be used to sample soil, and does not have a radioactive source, making it the safest for staff to utilize.

Hearing no discussion. Motion carried unanimously and Mr. Diehl announced the motion had passed.

CDC and FDA updates:

No Changes since January 22, 2026, Board of Trustees meeting. Ms. Stidem was provided with a copy of the reference material handout used during that presentation.

Entertain topics for next agenda by Trustees (limit to three topics, requires a second to place item on next agenda) - None

CLOSED SESSION

No closed session needed.

ADJOURN

Ms. Stidem motioned to adjourn the meeting. Ms. Taylor seconded. Motion carried unanimously, and Mr. Diehl announced the motion had passed. The meeting adjourned at 4:42 pm.

Secretary-Treasurer

Jefferson County Health Department

Check/Voucher Register

From 2/1/2026 Through 2/28/2026

Date	Check #	Name	Description	Amount
2/2/2026	66139	Sara Humphrey	REIMB/ VOL INS 1.25-6.25	(26.60)
2/10/2026	66374	Burnes-Citadel Security Co	Building Security	(550.00)
2/17/2026	66439	Windstream Enterprise	Internet, LAN, SD-WAN Services & Eqmt Lease	(9,679.68)
2/19/2026	66442	AdvoWaste Medical Services	Medical Waste Disposal/Sharps	480.00
2/19/2026	66443	BENCO DENTAL	Command Med Hook/Strip Clr	17.40
2/19/2026	66443	BENCO DENTAL	Medical Supplies/DNT	835.24
2/19/2026	66443	BENCO DENTAL	Service Call/Ultrasonic Repair	278.75
2/19/2026	66444	Megan Bridgman	Mileage Reimbursement/M.B. 154 Med & 48 Non-Med Miles	132.31
2/19/2026	66445	Cure MD	CureMD EHR	6,546.00
2/19/2026	66446	Kristy Kaltenbronn	Mileage Reimbursement/K.K. Dental Van	17.03
2/19/2026	66446	Kristy Kaltenbronn	Mileage Reimbursement/K.K. DNT	33.41
2/19/2026	66447	Mary Kenney	Mileage Reimbursement/M.K. DNT	17.29
2/19/2026	66448	LAMP	Translation Services	194.95
2/19/2026	66449	Shari Lexa	Mileage Reimbursement/S.L. 171 Medicaid Miles	112.01
2/19/2026	66450	Lamont, Hanley, & Associates	Refund/Over Payment Flu Vaccine	31.00
2/19/2026	66451	MCKESSON MEDICAL-SURGICAL	Medical Supplies/NSG	1,638.92
2/19/2026	66452	Missouri Department of Health & Senior Services	CPU Time-Birth & Death Certs	1,199.11
2/19/2026	66453	Midwest Elevator Co.	Regular Elevator Maintenance	383.15
2/19/2026	66454	Pierson Ferdinand	Legal Services/Board Governance	720.00
2/19/2026	66454	Pierson Ferdinand	Legal Services/General Counseling	270.00
2/19/2026	66454	Pierson Ferdinand	Legal Services/Labor & Employment	1,830.00
2/19/2026	66454	Pierson Ferdinand	Legal Services/Real Estate	120.00
2/19/2026	66455	Cora Poliette	Mileage Reimbursement/C.P. MW Van	31.44
2/19/2026	66456	Ashley Proffitt	Mileage Reimbursement/A.P.	182.12
2/19/2026	66457	REUTHER FORD	Routine Maintenance/JCHD-24	57.60
2/19/2026	66457	REUTHER FORD	Routine Maintenance/JCHD-28	75.83
2/19/2026	66458	ROYAL PAPERS, INC.	Custodial Supplies	1,011.07
2/19/2026	66459	Amy Voyitenko	Mileage Reimbursement/A.V. 114 Medicaid Miles	74.67
2/19/2026	66460	Windstream Enterprise	Internet, LAN, SD-WAN Services & Eqmt Lease	9,663.26
2/19/2026	66461	R & S NORTHEAST LLC	Medical Supplies/NSG	178.38
2/23/2026	66462	EXCEL Signs & Service, LLC	Program Expense/NSG Signage (Initial 50% Deposit)	335.00
2/23/2026	66463	Groundworks Lawn & Landscape	Snow Plowing/1515 Peach Tree Plaza	1,820.00
2/26/2026	66464	Americas Parking Remarking	"No Skateboarding" Signs	92.98
2/26/2026	66465	BENCO DENTAL	Drain Conversion Kit	291.95
2/26/2026	66466	Cure MD	CureMD EHR Expense	2,182.00
2/26/2026	66467	LAMP	Translation Services	130.66
2/26/2026	66468	MCKESSON MEDICAL-SURGICAL	Medical Supplies/Nursing	554.79
2/26/2026	66468	MCKESSON MEDICAL-SURGICAL	Medical Supplies/Wellness Van	846.87
2/26/2026	66468	MCKESSON MEDICAL-SURGICAL	RSV Rapid Test/Wellness Van	180.71
2/26/2026	66469	Missouri Department of Health & Senior Services	CPU Time-Birth & Death Certs	1,731.18
2/26/2026	66470	Personal Assistance Services	Quarterly EAP Services for Employees	3,000.00
2/26/2026	66471	PUBLIC WATER SUPPLY DIST. #1	Water Expense/1818 Lonedell Rd.	65.38
2/26/2026	66472	REUTHER FORD	Break Repair & Battery Replacement/JCHD-24	805.81
2/26/2026	66473	THERACOM, LLC	Birth Control Device	8,221.41
2/26/2026	66474	Windstream Enterprise	Internet, LAN, SD-WAN Services & Eqmt Lease	9,679.68
2/26/2026	66476	SANOFI PASTEUR, INC.	Credit/Arnold Vaccines	(2,932.85)
2/26/2026	66476	SANOFI PASTEUR, INC.	Credit/Vaccines	(8,022.41)

Jefferson County Health Department

Check/Voucher Register

From 2/1/2026 Through 2/28/2026

<u>Date</u>	<u>Check #</u>	<u>Name</u>	<u>Description</u>	<u>Amount</u>
2/26/2026	66476	SANOFI PASTEUR, INC.	Vaccines	49,833.19
2/26/2026	66476	SANOFI PASTEUR, INC.	Vaccines/AR	<u>(2,639.68)</u>
Report Total				<u>82,051.33</u>

LIST OF VENDORS PAID VIA ELECTRONIC PAYMENTS FOR:

February 2026

VENDORS	ESTIMATED AMOUNT	ESTIMATED DATE DUE	ACTUAL AMOUNT	DATE OF PAYMENT
AMAZON	\$10,000.00	2/26/2026	NA	NA
AMEREN - Arnold Electricity	\$2,000.00	2/10/2026	\$809.43	2/12/2026
AMEREN - Hillsboro (405 Main Street) Electricity	\$750.00	2/26/2026	\$276.85	2/2/2026
AMEREN - Hillsboro Electricity	\$2,500.00	2/26/2026	\$1,616.93	2/2/2026
ASSURITY - Employee Voluntary Insurance Contributions	\$2,000.00	2/26/2026	\$1,693.34	2/10/2026
AT&T /FirstNet - Cellular & Hotspot/MiFi Services	\$2,581.00	2/3/2026	\$2,415.07	2/3/2026
AXA - Employee Voluntary Retirement Contributions	\$5,000.00	2/26/2026	\$5,820.76	2/11/2026
BURNES-CITADEL - Security Monitoring Service	\$450.00	2/19/2026	\$550.00	2/11/2026
CANON FINANCIAL - Copier & Printer Equipment Leases	\$2,200.00	2/3/2026	\$2,250.17	1/29/2026
CARD SERVICES (UMB VISA)	\$10,000.00	2/26/2026	\$7,188.45	2/27/2026
CMIT - IT Security & Backup Services; IT Trainings - Staff & Board	\$13,000.00	2/20/2026	\$12,076.00	2/23/2026
CSG Forte - Merchant Services/Credit Card Processing	\$1,500.00	2/10/2026	\$1,341.71	2/10/2026
CUREMD - Clinical Software Monthly SAAS	\$2,200.00	2/26/2026	NA	NA
ENTERPRISE VISA	\$35,000.00	2/24/2026	\$3,598.43	2/27/2026
FLUENTSTREAM - Telephone Services	\$4,500.00	2/16/2026	\$4,355.26	2/19/2026
GLOBAL PAYMENTS INTEGRATED - Merchant Services/Credit Card Processing	\$675.00	2/3/2026	\$328.30	2/2/2026
GROUNDWORKS LAWN & LANDSCAPE - Lawn & Parking Lot Services	\$800.00	2/26/2026	\$1,622.00	2/23/2026
LINDE GAS - Nitrogen	\$525.00	2/26/2026	\$521.85	2/25/2026
MARCIELLA ARDOLINO CONSULTING, LLC - Contracted Medical Billing	\$3,000.00	2/26/2026	\$4,411.54	2/24/2026
Medica - Employee Group Health Insurance	\$55,000.00	2/2/2026	NA	NA
MISSOURI AMERICAN WATER - Wastewater Service & Use	\$275.00	2/6/2026	\$75.79	2/11/2026
MISSOURI EMPLOYEES MUTUAL - Worker's Compensation Insurance	\$3,000.00	2/26/2026	\$2,647.00	2/18/2026
MISSOURI LAGERS - Employee Pension	\$46,000.00	2/26/2026	\$46,835.99	2/10/2026
PAYLOCITY - Payroll Processing Fees	\$2,100.00	2/26/2026	\$2,337.88	2/27/2026
PAYLOCITY - Payroll Salaries & Wages	\$275,000.00	2/26/2026	\$241,735.45	2/27/2026
PAYLOCITY - Payroll Taxes & Liabilities	\$100,000.00	2/26/2026	\$88,245.72	2/27/2026
PIERSON FERDINAND - Legal Expenses	\$5,000.00	2/4/2026	NA	NA
PITNEY BOWES - Postage	\$1,300.00	2/13/2026	NA	NA
PITNEY BOWES - Postage Meter Equipment Lease	\$166.00	2/26/2026	NA	NA
PRIME RV SERVICES, INC. - Mobile Unit Maintenance and Repairs	\$2,000.00	2/26/2026	NA	NA
QUEST DIAGNOSTICS - Clinical Lab Services	\$5,000.00	2/26/2026	NA	NA
SECURE DOCUMENT DETRUCTION - Monthly Shredding Services	\$260.00	2/26/2026	NA	NA
SPECTRUM BUSINESS - Internet, Phone, & Fax Services	\$1,500.00	2/6/2026	\$1,400.08	2/24/2026
SPIRE - Arnold, Natural Gas	\$200.00	2/26/2026	NA	NA
SPIRE - Hillsboro (405 Main St), Natural Gas	\$75.00	2/24/2026	\$761.63	2/23/2026
SPIRE - Hillsboro, Natural Gas	\$66.00	2/24/2026	\$1,253.16	2/23/2026
THERACOM - Medical Supplies	\$5,000.00	2/26/2026	NA	NA
UMB - Employee Health Savings Account Contributions	\$6,000.00	2/26/2026	\$7,188.45	2/27/2026
UNITED PARCEL SERVICES	\$100.00	2/24/2026	NA	NA
WAGeworks - Employee Flexible Spending Account Fees	\$140.00	2/26/2026	\$122.00	2/23/2026
WASTE MANAGEMENT - Waste Disposal Services	\$600.00	2/26/2026	\$344.08	2/25/2026
WEX BANK - Fleet Fuel	\$3,000.00	2/13/2026	\$1,220.45	2/5/2026
TOTALS	\$610,463.00		\$445,043.77	

VENDORS FOR PRE-APPROVAL FOR ELECTRONIC PAYMENTS FOR:

April 2026

VENDORS	ESTIMATED AMOUNT	ESTIMATED DATE DUE	ACTUAL AMOUNT	DATE OF PAYMENT
AMAZON	\$10,000.00	4/26/2026		
AMEREN - Arnold Electricity	\$2,000.00	4/12/2026		
AMEREN - Hillsboro (405 Main Street) Electricity	\$750.00	4/2/2026		
AMEREN - Hillsboro Electricity	\$2,500.00	4/2/2026		
ASSURITY - Employee Voluntary Insurance Contributions	\$2,000.00	4/26/2026		
AT&T /FirstNet - Cellular & Hotspot/MiFi Services	\$2,581.00	4/3/2026		
AXA - Employee Voluntary Retirement Contributions	\$5,000.00	4/26/2026		
BURNES-CITADEL - Security Monitoring Service	\$1,000.00	4/19/2026		
CANON FINANCIAL - Copier & Printer Equipment Leases	\$2,500.00	4/3/2026		
CARD SERVICES (UMB VISA)	\$10,000.00	4/26/2026		
CMIT - IT Security & Backup Services; IT Trainings - Staff & Board	\$13,000.00	4/20/2026		
CSG Forte - Merchant Services/Credit Card Processing	\$2,500.00	4/10/2026		
CUREMD - Clinical Software Monthly SAAS	\$2,200.00	4/26/2026		
ENTERPRISE VISA	\$35,000.00	4/24/2026		
FLUENTSTREAM - Telephone Services	\$4,500.00	4/16/2026		
GLOBAL PAYMENTS INTEGRATED - Merchant Services/Credit Card Processing	\$1,675.00	4/3/2026		
GROUNDWORKS LAWN & LANDSCAPE - Lawn & Parking Lot Services	\$2,000.00	4/26/2026		
JCHD Employees - Reimbursements/Mileage, Supplies, Per Diem	\$350.00	4/30/2026		
KCL Group Benefits - Employee Group Dental/Vision/Life Insurance	\$3,700.00	4/27/2026		
LINDE GAS - Nitrogen	\$525.00	4/28/2026		
MARCIELLA ARDOLINO CONSULTING, LLC - Contracted Medical Billing	\$3,000.00	4/9/2026		
Medica - Employee Group Health Insurance	\$55,000.00	4/1/2026		
MISSOURI AMERICAN WATER - Wastewater Service & Use	\$275.00	4/3/2026		
MISSOURI EMPLOYEES MUTUAL - Worker's Compensation Insurance	\$3,000.00	4/3/2026		
MISSOURI LAGERS - Employee Pension	\$46,000.00	4/30/2026		
PAYLOCITY - Payroll Processing Fees	\$1,000.00	4/15/2026		
PAYLOCITY - Payroll Salaries & Wages	\$70,000.00	4/15/2026		
PAYLOCITY - Payroll Taxes & Liabilities	\$22,000.00	4/15/2026		
PAYLOCITY - Payroll Processing Fees	\$1,500.00	4/30/2026		
PAYLOCITY - Payroll Salaries & Wages	\$180,000.00	4/30/2026		
PAYLOCITY - Payroll Taxes & Liabilities	\$70,000.00	4/30/2026		
PIERSON FERDINAND - Legal Expenses	\$5,000.00	4/9/2026		
PITNEY BOWES - Postage	\$1,300.00	4/10/2026		
PITNEY BOWES - Postage Meter Equipment Lease	\$166.00	4/10/2026		
PRIME RV SERVICES, INC. - Mobile Unit Maintenance and Repairs	\$2,000.00	4/30/2026		
QUEST DIAGNOSTICS - Clinical Lab Services	\$5,000.00	4/13/2026		
SECURE DOCUMENT DETRUCTION - Monthly Shredding Services	\$260.00	4/14/2026		
SPECTRUM BUSINESS - Internet, Phone, & Fax Services	\$1,500.00	4/15/2026		
SPIRE - Arnold, Natural Gas	\$1,200.00	4/16/2026		
SPIRE - Hillsboro (405 Main St), Natural Gas	\$575.00	4/17/2026		
SPIRE - Hillsboro, Natural Gas	\$1,200.00	4/17/2026		
UMB - Employee Health Savings Account Contributions	\$7,500.00	4/30/2026		
UNITED PARCEL SERVICES	\$100.00	4/21/2026		
WAGeworks - Employee Flexible Spending Account Fees	\$140.00	4/22/2026		
WASTE MANAGEMENT - Waste Disposal Services	\$600.00	4/23/2026		
WEX BANK - Fleet Fuel	\$3,000.00	4/24/2026		
TOTALS	\$585,097.00		\$0.00	

Jefferson County Health Department
 Check/Voucher Register - Monthly VISA Register
 From 2/1/2026 Through 2/28/2026

<u>Date</u>	<u>Check Number</u>	<u>Name</u>	<u>Description</u>	<u>Amount</u>
2/1/2026	020126CCFEES	CARD SERVICES	Credit Card Fees	39.00
2/1/2026	0226CCFEES	CARD SERVICES	Credit Card Fees	71.89
2/6/2026	26035	Jefferson County Extension	Booth Fee/JeffCo Agricultural Conference (Soil)	22.50
2/6/2026	26035	Jefferson County Extension	Booth Fee/JeffCo Agricultural Conference (Water)	7.50
2/11/2026	G140612065	MicroSoft	Microsoft Entra ID P2	18.90
2/21/2026	0226ADOBE	ADOBE	Adobe Acrobat	251.86
2/27/2026	INV01574235	ConnectWise, Inc.	IT Tecketing System	<u>278.10</u>
Report Total				<u>689.75</u>

Jefferson County Health Department
Check/Voucher Register - Monthly Legal Expenses
From 2/1/2026 Through 2/28/2026

<u>Date</u>	<u>Invoice Number</u>	<u>Check Number</u>	<u>Name</u>	<u>Description</u>	<u>Amount</u>
2/19/2026	74006	66454	Pierson Ferdinand	Legal Services/Labor & Employment	1,830.00
2/19/2026	74007	66454	Pierson Ferdinand	Legal Services/Board Governance	720.00
2/19/2026	74008	66454	Pierson Ferdinand	Legal Services/General Counseling	270.00
2/19/2026	74009	66454	Pierson Ferdinand	Legal Services/Real Estate	<u>120.00</u>
Report Total					<u>2,940.00</u>

Jefferson County Health Department

Balance Sheet
As of 2/28/2026
(In Whole Numbers)

	<u>Current Year</u>
Assets	
Current Assets	
Cash Operating Account	4,715,895
Cash Cafeteria Account	7,038
Petty Cash	105
Cash Operating Trust	318,285
Cash Operating Reserve	3,998,831
Escrow Account - First State Community Bank	462,493
Accounts Receivable	276,003
Accrued Accounts Receivable	182,019
Taxes Receivable	1,310,453
Prepaid Insurance	120,365
Prepaid Postage	2,553
Total Current Assets	<u>11,394,040</u>
Long-term Assets	<u>4,949,529</u>
Total Assets	<u><u>16,343,570</u></u>
Liabilities	
Short-term Liabilities	
Lowes Credit Card	787
UMB VISA	3,841
Enterprise VISA	1,476
WEX Fleet	1,765
Accounts Payable	35,591
Employee Benefits Payable	49,027
Accrued Wages	154,946
Accrued Payroll Tax	11,417
Deferred Revenue	207,564
FSA	5,508
Deferred Inflow	369,429
Total Short-term Liabilities	<u>841,353</u>
Total Liabilities	<u>841,353</u>
Net Assets	
Beginning Net Assets	16,106,856
Current YTD Net Income	<u>(604,639)</u>
Total Net Assets	<u>15,502,217</u>
Total Liabilities and Net Assets	<u><u>16,343,570</u></u>

Jefferson County Health Department

Statement of Revenues and Expenditures

From 2/1/2026 Through 2/28/2026

(In Whole Numbers)

	Current Period Actual: February	Current Year Actual: January - February	YTD Budget: January - February	YTD Budget Variance: January - February	Total Budget	Percent Total Budget Remaining
Revenue						
Contract, Grants, Donations	65,401	176,323	449,014	(272,690)	2,183,386	(92)%
Tax Revenue	382,327	764,654	764,654	(0)	4,587,923	(83)%
Earned Revenue	166,649	245,948	342,227	(96,279)	1,561,363	(84)%
Dividends & Interest	38,649	53,532	99,486	(45,954)	596,917	(91)%
Total Revenue	<u>653,026</u>	<u>1,240,457</u>	<u>1,655,381</u>	<u>(414,923)</u>	<u>8,929,589</u>	<u>(86)%</u>
Total Revenue	<u>653,026</u>	<u>1,240,457</u>	<u>1,655,381</u>	<u>(414,923)</u>	<u>8,929,589</u>	<u>(86)%</u>
Expenditures						
Wages & Benefits	398,324	892,315	1,005,514	113,199	5,902,165	85 %
Contractual	6,542	14,917	97,068	82,151	241,109	94 %
Program Supplies	34,349	84,487	249,460	164,974	1,233,020	93 %
Telecommunications	28,837	56,934	26,696	(30,238)	160,176	64 %
Postage & Shipping	528	849	987	138	5,923	86 %
Facility & Equipment	18,007	791,194	812,975	21,782	1,083,504	27 %
Fleet	8,010	15,812	20,529	4,716	123,172	87 %
Travel	507	1,811	16,893	15,082	40,477	96 %
Professional Development	0	0	17,061	17,061	30,146	100 %
Marketing	30	30	18,316	18,286	109,899	100 %
Total Expenditures	<u>495,133</u>	<u>1,858,349</u>	<u>2,265,500</u>	<u>407,151</u>	<u>8,929,589</u>	<u>79 %</u>
Total Expenditures	<u>495,133</u>	<u>1,858,349</u>	<u>2,265,500</u>	<u>407,151</u>	<u>8,929,589</u>	<u>79 %</u>
Net Revenue Over Expenditures	<u><u>157,893</u></u>	<u><u>(617,892)</u></u>	<u><u>(610,119)</u></u>	<u><u>(7,773)</u></u>	<u><u>0</u></u>	<u><u>0 %</u></u>

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: February 2026		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Adult Brain Injury (ABI) Region F Contract Period: 07/01/2025 - 06/30/2026	\$ 5,045	\$ 5,045	\$ 11,961	\$ 11,906	\$ 40,642	\$ 40,642
Child Care Health Consultation (CCHC) Contract Period: 10/1/2025 - 09/30/2026 <i>Quarterly Reporting/Invoicing</i>	\$ -	\$ 91	\$ -	\$ 163	\$ 2,183	\$ 2,346
Children & Youth with Special Health Care Needs (CYSHCN) Region 10 Contract Period: 07/01/2025- 06/30/2026	\$ 5,694	\$ 5,695	\$ 12,609	\$ 12,555	\$ 54,082	\$ 54,083
Children & Youth with Special Health Care Needs (CYSHCN) Region 11 Contract Period: 07/01/2025 - 06/30/2026	\$ 5,906	\$ 5,906	\$ 11,440	\$ 11,385	\$ 45,033	\$ 45,088
Cities Readiness Initiative (CRI) Contract Period: 07/01/2025 - 06/30/2026	\$ 3,057	\$ 3,057	\$ 7,830	\$ 7,830	\$ 31,862	\$ 31,862
Environmental Child Care Sanitation Inspections (CCSI) Contract Period: 10/01/2025 - 09/30/2027	\$ -	\$ 740	\$ 1,210	\$ 1,671	\$ 3,095	\$ 4,174

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: February 2026		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Improving Oral Health Teledentistry Sealants (SEAL) Contract Period: 09/01/2025 - 08/31/2026	\$ 2,134	\$ 2,134	\$ 2,134	\$ 3,114	\$ 5,128	\$ 6,876
Jefferson Foundation Program Support (JFPS) Grant Period: 06/01/2025 - 05/31/2026	\$ -	\$ 8,729	\$ -	\$ 16,932	\$ 175,000	\$ 84,548
Maternal Child Health Services (MCH) Contract Period: 10/1/2025 - 09/30/2026	\$ 3,116	\$ 3,116	\$ 8,304	\$ 8,304	\$ 15,854	\$ 15,854
Missouri Family Health Council, Inc. Family Planning Title X (TITLE X) Contract Period: 04/01/2024 - 03/31/2026	\$ 12,693	\$ 56,739	\$ 34,657	\$ 107,533	\$ 860,590	\$ 1,146,652
Overdose Date to Action (OD2A) Contract Period: 09/01/2025 - 08/31/2026 Invoiced End of Month	\$ 3,667	\$ 3,667	\$ 8,019	\$ 8,019	\$ 25,958	\$ 25,958
Public Health Emergency Preparedness (PHEP) Contract Period: 07/01/2025 - 06/30/2026	\$ 12,336	\$ 12,336	\$ 24,870	\$ 24,870	\$ 101,002	\$ 101,002

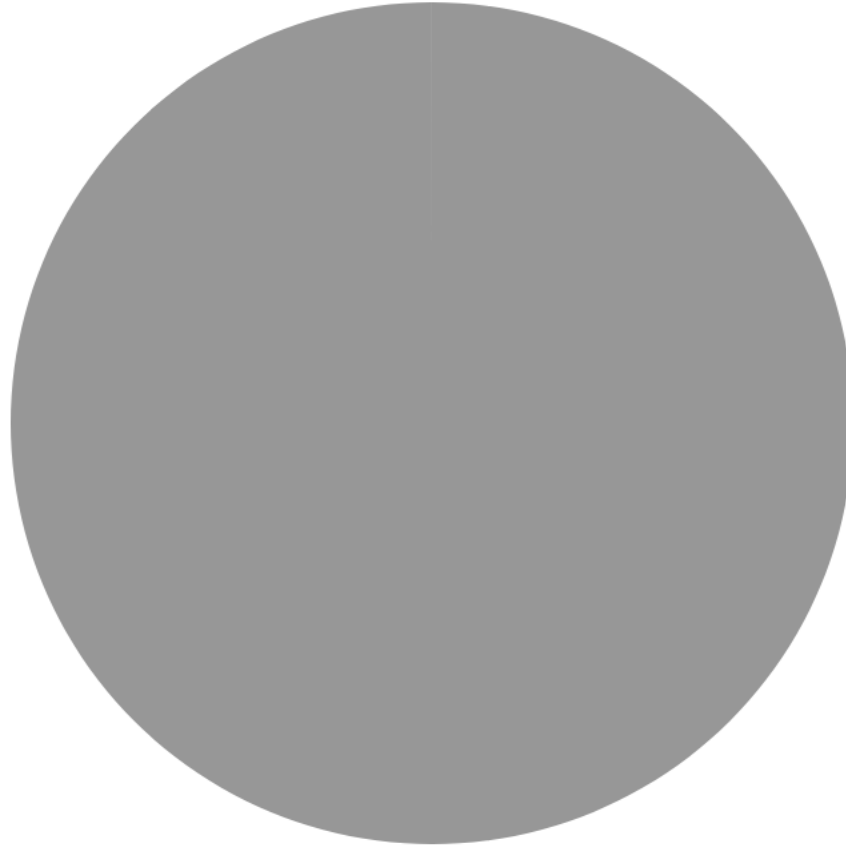
Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: February 2026		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Superfund Lead Health Education & Voluntary Institutional Control Programs (LEAD) Contract Period: 10/1/2025 - 09/30/2026	\$ 13,131	\$ 13,131	\$ 29,353	\$ 29,353	\$ 71,915	\$ 71,963
Show Me Healthy Women (SMHW) & Wise Woman (WW) Contract Period: 06/30/2025 - 06/29/2026	\$ 2,166	\$ 874	\$ 2,166	\$ 2,277	\$ 3,529	\$ 12,636
State Investment in Local Public Health Services (CORE/CHIP) Contract Period: 06/01/2024 - 05/31/2027 <i>Quarterly Reporting/Invoicing</i>	\$ 3,642	\$ 11,530	\$ 29,552	\$ 21,421	\$ 638,985	\$ 498,143
State & Local Cybersecurity Grant Grant Period: 02/01/2024 - 01/31/2027	\$ -	\$ 188	\$ 3,666	\$ 7,250	\$ 34,328	\$ 35,516
Public Health Infrastructure Grant (INFR) Contract Period: 8/1/2023 - 11/30/2027 <i>End of Month Reporting</i>	\$ -	\$ -	\$ -	\$ -	\$ 467,956	\$ 467,956
Health Unit Tax (MIL TAX) Period: 01/01/2026- 12/31/2026	\$ 382,327	\$ 909,368	\$ 764,654	\$ 1,295,736	n/a	n/a

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: February 2026		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Indirect/Adminstrative Fees Earned Period: 01/01/2026 - 12/31/2026	\$ 5,450	\$ 5,450	\$ 26,748	\$ 26,748	n/a	n/a
Rent Income Period: 01/01/2026 - 12/31/2026	\$ 1,845	\$ 1,845	\$ 3,165	\$ 3,165	n/a	n/a
Donations/Contributions Period: 01/01/2026 - 12/31/2026	\$ 15	\$ 15	\$ 68	\$ 68	n/a	n/a
Investments/Interest Period: 01/01/2026 - 12/31/2026	\$ 38,649	\$ 38,649	\$ 53,532	\$ 53,532	n/a	n/a
Fee for Service (FEE) Period: 01/01/2026 - 12/31/2026	\$ 152,153	\$ 152,153	\$ 204,519	\$ 204,519	n/a	n/a
TOTALS for Month & Fiscal Year-to-Date	<u>\$ 653,026</u>	<u>\$ 1,240,457</u>	<u>\$ 1,240,457</u>	<u>\$ 1,858,349</u>		

Asset Allocation



Security Type	Current Value	Current Percent
Cash and Money Funds	\$318,285.47	100.00%
Total	\$318,285.47	100.00%

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
■ Cash and Money Funds						
Cash		\$10,153.10	\$10,153.10		\$0.00	
Fidelity Government Cash Reserve		\$308,132.37	\$308,132.37		\$9,548.10	
Cash and Money Funds Total		\$318,285.47	\$318,285.47		\$9,548.10	
Total		\$318,285.47	\$318,285.47		\$9,548.10	

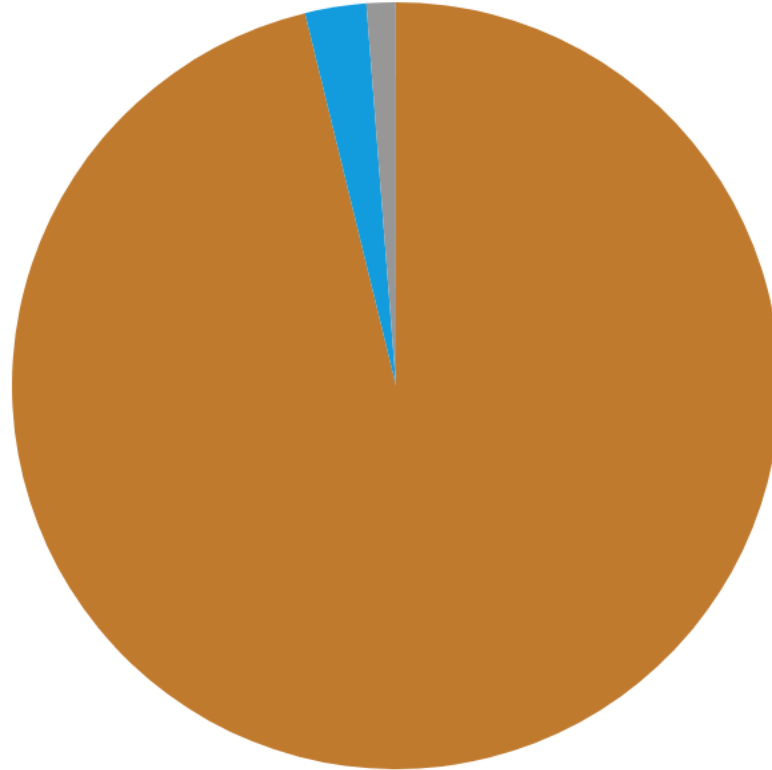
Performance History

	End Value	Net Flows	Gross Flows	Total Return	Additional Indexes ICE BofA 1-5 Year US Treasury
Monthly					
February 2026	\$318,285.47	\$0.00	(\$66.15)	0.23%	0.79%
January 2026	\$317,542.91	\$0.00	(\$65.98)	0.27%	0.15%
Monthly Total	\$318,285.47	\$0.00	(\$132.13)	0.50%	0.95%
Quarterly					
First Quarter 2026	\$318,285.47	\$0.00	(\$132.13)	* 0.50%	0.95%
Quarterly Total	\$318,285.47	\$0.00	(\$132.13)	0.50%	0.95%
Annual					
2026	\$318,285.47	\$0.00	(\$132.13)	* 0.50%	0.95%
2025	\$316,698.18	\$0.00	(\$776.53)	3.71%	5.74%
2024	\$305,370.79	\$0.00	(\$745.43)	4.64%	3.43%
2023	\$291,841.87	\$0.00	(\$693.47)	4.52%	4.29%
2022	\$279,231.33	(\$125.00)	(\$703.50)	0.93%	(5.25%)
2021	\$276,785.64	(\$110.00)	(\$793.69)	(0.23%)	(1.10%)
2020	\$277,540.11	(\$546.60)	(\$757.24)	0.07%	4.25%
2019	\$277,099.37	(\$752.16)	(\$752.16)	1.84%	4.20%
2018	\$271,476.02	\$234,729.70	\$234,729.70	2.15%	1.53%
Annual Total	\$318,285.47	\$233,195.94	\$229,375.55	2.20%	2.15%
Inception to Date					
12/31/2017 - 02/28/2026	\$318,285.47	\$233,195.94	\$229,375.55	2.20%	2.15%

* Partial period return

Returns for periods exceeding 12 months are annualized.

Asset Allocation



Security Type	Current Value	Current Percent
Fixed Income	\$3,882,551.91	96.19%
T-Bills	\$103,806.15	2.57%
Cash and Money Funds	\$49,870.14	1.24%
Total	\$4,036,228.20	100.00%

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Fixed Income						
United States Treasury Notes 3.5 09/30/29 09/30/2029 3.500%	20,000.00	\$19,935.04	\$20,043.00	\$107.96	\$700.00	3.59%
Accrued Income			\$292.31			
United States Treasury Notes 3.5 11/30/30 11/30/2030 3.500%	5,000.00	\$4,981.09	\$4,997.25	\$16.16	\$175.00	3.58%
Accrued Income			\$43.27			
United States Treasury Notes 3.5000000 2030-04-30 04/30/2030 3.500%	205,000.00	\$201,168.87	\$205,176.30	\$4,007.43	\$7,175.00	3.92%
Accrued Income			\$2,398.27			
United States Treasury Notes 3.625 08/31/29 08/31/2029 3.625%	40,000.00	\$40,052.19	\$40,250.00	\$197.81	\$1,450.00	3.59%
Accrued Income			\$3.94			
United States Treasury Notes 3.625 08/31/30 08/31/2030 3.625%	40,000.00	\$39,972.50	\$40,208.00	\$235.50	\$1,450.00	3.64%
Accrued Income			\$3.94			
United States Treasury Notes 3.75 01/31/31 01/31/2031 3.750%	240,000.00	\$241,597.59	\$242,438.40	\$840.81	\$9,000.00	3.60%
Accrued Income			\$671.27			
United States Treasury Notes 3.875 06/30/30 06/30/2030 3.875%	10,000.00	\$9,986.56	\$10,155.90	\$169.34	\$387.50	3.90%
Accrued Income			\$64.23			
United States Treasury Notes 3.875 07/31/30 07/31/2030 3.875%	125,000.00	\$125,603.99	\$126,962.50	\$1,358.51	\$4,843.75	3.77%
Accrued Income			\$388.04			

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Fixed Income						
United States Treasury Notes 3.875 11/30/29 11/30/2029 3.875%	5,000.00	\$5,041.45	\$5,073.85	\$32.40	\$193.75	3.64%
Accrued Income			\$48.44			
United States Treasury Notes 4.0 05/31/30 05/31/2030 4.000%	5,000.00	\$5,057.27	\$5,101.95	\$44.68	\$200.00	3.74%
Accrued Income			\$50.00			
United States Treasury Notes 4.125 10/31/29 10/31/2029 4.125%	15,000.00	\$15,285.39	\$15,349.20	\$63.81	\$618.75	3.61%
Accrued Income			\$206.82			
United States Treasury Notes 4.375 12/31/29 12/31/2029 4.375%	30,000.00	\$30,730.74	\$30,983.10	\$252.36	\$1,312.50	3.70%
Accrued Income			\$217.54			
United States Treasury Notes 4.5 07/15/26 07/15/2026 4.500%	295,000.00	\$296,450.43	\$295,911.55	(\$538.88)	\$13,275.00	3.96%
Accrued Income			\$1,650.21			
US Treasury 1.500 01/31/27 01/31/2027 1.500%	515,000.00	\$493,343.79	\$505,554.90	\$12,211.11	\$7,725.00	2.42%
Accrued Income			\$618.85			
US Treasury 1.875 02/28/27 02/28/2027 1.875%	170,000.00	\$153,926.40	\$167,263.00	\$13,336.60	\$3,187.50	4.29%
Accrued Income			\$8.66			
US Treasury 3.125 08/31/27 08/31/2027 3.125%	175,000.00	\$170,053.95	\$174,200.25	\$4,146.30	\$5,468.75	3.76%
Accrued Income			\$14.86			
US Treasury 3.250 06/30/27 06/30/2027 3.250%	130,000.00	\$131,513.13	\$129,650.30	(\$1,862.83)	\$4,225.00	3.00%
Accrued Income			\$700.28			

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Fixed Income						
US Treasury 3.625 03/31/30 03/31/2030 3.625%	5,000.00	\$4,980.90	\$5,029.30	\$48.40	\$181.25	3.71%
Accrued Income			\$75.69			
US Treasury 3.625 05/31/28 05/31/2028 3.625%	205,000.00	\$203,896.92	\$206,033.20	\$2,136.28	\$7,431.25	3.74%
Accrued Income			\$1,857.81			
US Treasury 4.000 02/28/30 02/28/2030 4.000%	40,000.00	\$40,168.87	\$40,790.80	\$621.93	\$1,600.00	3.90%
Accrued Income			\$4.35			
US Treasury 4.000 02/29/28 02/29/2028 4.000%	365,000.00	\$372,466.84	\$369,204.80	(\$3,262.04)	\$14,600.00	3.55%
Accrued Income			\$39.67			
US Treasury 4.125 09/30/27 09/30/2027 4.125%	210,000.00	\$208,016.64	\$212,232.30	\$4,215.66	\$8,662.50	4.34%
Accrued Income			\$3,617.31			
US Treasury 4.250 01/31/30 01/31/2030 4.250%	345,000.00	\$351,918.13	\$354,918.75	\$3,000.62	\$14,662.50	3.76%
Accrued Income			\$1,174.62			
US Treasury 4.625 11/15/26 11/15/2026 4.625%	200,000.00	\$201,244.38	\$201,378.00	\$133.62	\$9,250.00	4.40%
Accrued Income			\$2,708.56			
US Treasury 4.875 05/31/26 05/31/2026 4.875%	5,000.00	\$5,054.92	\$5,013.65	(\$41.27)	\$243.75	4.09%
Accrued Income			\$60.94			
US Treasury 4.875 10/31/28 10/31/2028 4.875%	405,000.00	\$410,643.25	\$420,155.10	\$9,511.85	\$19,743.75	4.56%
Accrued Income			\$6,599.43			
US Treasury Bill 03/19/26 03/19/2026	25,000.00	\$24,035.44	\$24,957.25	\$921.81	\$0.00	4.04%
Fixed Income Total		\$3,807,126.67	\$3,882,551.91	\$51,905.93	\$137,762.50	3.72%

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
T-Bills						
United States Treasury Bills 0.0 06/25/26 06/25/2026	105,000.00	\$103,208.49	\$103,806.15	\$597.66	\$0.00	3.56%
T-Bills Total		\$103,208.49	\$103,806.15	\$597.66	\$0.00	3.56%
Cash and Money Funds						
Cash		\$35,992.01	\$35,992.01		\$0.00	
Cash		\$13,878.13	\$13,878.13		\$0.00	
Cash and Money Funds Total		\$49,870.14	\$49,870.14		\$0.00	
Total		\$3,960,205.30	\$4,036,228.20	\$52,503.59	\$137,762.50	3.72%

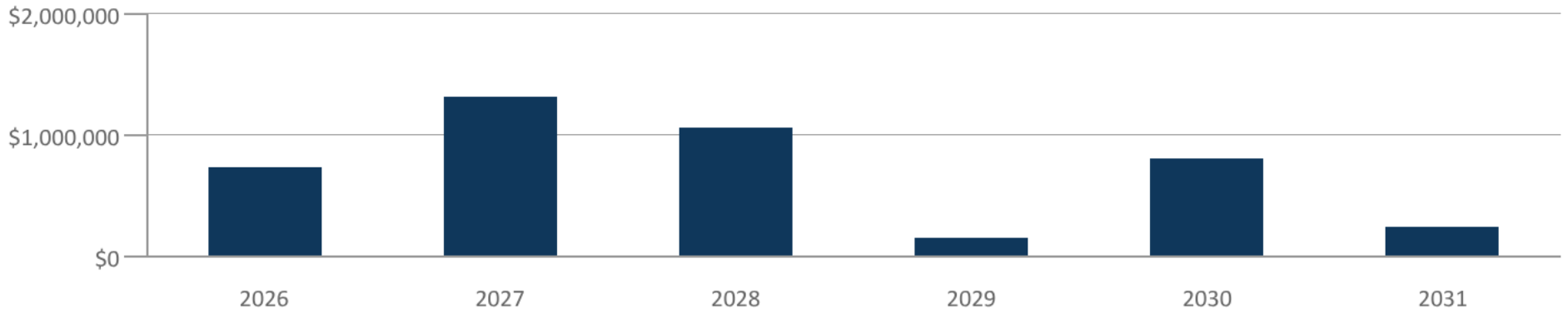
Performance History

	End Value	Net Flows	Gross Flows	Total Return	Additional Indexes ICE BofA 1-5 Year US Treasury
Monthly					
February 2026	\$4,036,228.20	\$0.00	(\$827.31)	0.61%	0.79%
January 2026	\$4,011,659.00	\$0.00	(\$2,024.82)	0.15%	0.15%
Monthly Total	\$4,036,228.20	\$0.00	(\$2,852.13)	0.76%	0.95%
Quarterly					
First Quarter 2026	\$4,036,228.20	\$0.00	(\$2,852.13)	* 0.76%	0.95%
Quarterly Total	\$4,036,228.20	\$0.00	(\$2,852.13)	0.76%	0.95%
Annual					
2026	\$4,036,228.20	\$0.00	(\$2,852.13)	* 0.76%	0.95%
2025	\$4,005,677.20	\$0.00	(\$14,371.09)	4.85%	5.74%
2024	\$3,820,505.63	\$0.00	(\$14,210.01)	3.16%	3.43%
2023	\$3,703,390.21	(\$1,913,460.00)	(\$1,933,270.69)	4.12%	4.29%
2022	\$5,403,289.48	(\$125.00)	(\$19,496.62)	(3.89%)	(5.25%)
2021	\$5,621,949.87	(\$2,995.65)	(\$20,315.68)	(1.15%)	(1.10%)
2020	\$5,690,441.17	\$1,804,328.45	\$1,801,403.72	2.67%	4.25%
2019	\$3,761,626.00	(\$13,030.66)	(\$13,030.66)	3.41%	4.20%
2018	\$3,642,233.29	\$3,590,144.36	\$3,590,144.36	* 1.71%	2.10%
Annual Total	\$4,036,228.20	\$3,464,861.50	\$3,374,001.20	1.90%	2.25%
Inception to Date					
01/31/2018 - 02/28/2026	\$4,036,228.20	\$3,464,861.50	\$3,374,001.20	1.90%	2.25%

* Partial period return

Returns for periods exceeding 12 months are annualized.

Bond Analysis



Maturity by Year

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
■ Fixed Income							
United States Treasury Notes 3.5 09/30/29 09/30/2029 3.500%	\$20,000.00	\$19,935.04	\$20,043.00	\$700.00	3.59%	3.44%	3.30
Accrued Income			\$292.31				
United States Treasury Notes 3.5 11/30/30 11/30/2030 3.500%	\$5,000.00	\$4,981.09	\$4,997.25	\$175.00	3.58%	3.51%	4.31
Accrued Income			\$43.27				
United States Treasury Notes 3.500000 2030-04-30 04/30/2030 3.500%	\$205,000.00	\$201,168.87	\$205,176.30	\$7,175.00	3.92%	3.48%	3.81
Accrued Income			\$2,398.27				

Bond Analysis

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
United States Treasury Notes 3.625 08/31/29 08/31/2029 3.625%	\$40,000.00	\$40,052.19	\$40,250.00	\$1,450.00	3.59%	3.43%	3.26
Accrued Income			\$3.94				
United States Treasury Notes 3.625 08/31/30 08/31/2030 3.625%	\$40,000.00	\$39,972.50	\$40,208.00	\$1,450.00	3.64%	3.50%	4.12
Accrued Income			\$3.94				
United States Treasury Notes 3.75 01/31/31 01/31/2031 3.750%	\$240,000.00	\$241,597.59	\$242,438.40	\$9,000.00	3.60%	3.52%	4.45
Accrued Income			\$671.27				
United States Treasury Notes 3.875 06/30/30 06/30/2030 3.875%	\$10,000.00	\$9,986.56	\$10,155.90	\$387.50	3.90%	3.48%	3.94
Accrued Income			\$64.23				
United States Treasury Notes 3.875 07/31/30 07/31/2030 3.875%	\$125,000.00	\$125,603.99	\$126,962.50	\$4,843.75	3.77%	3.49%	4.03
Accrued Income			\$388.04				
United States Treasury Notes 3.875 11/30/29 11/30/2029 3.875%	\$5,000.00	\$5,041.45	\$5,073.85	\$193.75	3.64%	3.45%	3.44
Accrued Income			\$48.44				
United States Treasury Notes 4.0 05/31/30 05/31/2030 4.000%	\$5,000.00	\$5,057.27	\$5,101.95	\$200.00	3.74%	3.48%	3.85
Accrued Income			\$50.00				
United States Treasury Notes 4.125 10/31/29 10/31/2029 4.125%	\$15,000.00	\$15,285.39	\$15,349.20	\$618.75	3.61%	3.44%	3.34
Accrued Income			\$206.82				

Bond Analysis

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
United States Treasury Notes 4.375 12/31/29 12/31/2029 4.375%	\$30,000.00	\$30,730.74	\$30,983.10	\$1,312.50	3.70%	3.45%	3.50
Accrued Income			\$217.54				
United States Treasury Notes 4.5 07/15/26 07/15/2026 4.500%	\$295,000.00	\$296,450.43	\$295,911.55	\$13,275.00	3.96%	3.65%	0.37
Accrued Income			\$1,650.21				
US Treasury 1.500 01/31/27 01/31/2027 1.500%	\$515,000.00	\$493,343.79	\$505,554.90	\$7,725.00	2.42%	3.54%	0.90
Accrued Income			\$618.85				
US Treasury 1.875 02/28/27 02/28/2027 1.875%	\$170,000.00	\$153,926.40	\$167,263.00	\$3,187.50	4.29%	3.53%	0.98
Accrued Income			\$8.66				
US Treasury 3.125 08/31/27 08/31/2027 3.125%	\$175,000.00	\$170,053.95	\$174,200.25	\$5,468.75	3.76%	3.44%	1.45
Accrued Income			\$14.86				
US Treasury 3.250 06/30/27 06/30/2027 3.250%	\$130,000.00	\$131,513.13	\$129,650.30	\$4,225.00	3.00%	3.46%	1.29
Accrued Income			\$700.28				
US Treasury 3.625 03/31/30 03/31/2030 3.625%	\$5,000.00	\$4,980.90	\$5,029.30	\$181.25	3.71%	3.47%	3.71
Accrued Income			\$75.69				
US Treasury 3.625 05/31/28 05/31/2028 3.625%	\$205,000.00	\$203,896.92	\$206,033.20	\$7,431.25	3.74%	3.39%	2.13
Accrued Income			\$1,857.81				
US Treasury 4.000 02/28/30 02/28/2030 4.000%	\$40,000.00	\$40,168.87	\$40,790.80	\$1,600.00	3.90%	3.47%	3.68
Accrued Income			\$4.35				
US Treasury 4.000 02/29/28 02/29/2028 4.000%	\$365,000.00	\$372,466.84	\$369,204.80	\$14,600.00	3.55%	3.40%	1.91
Accrued Income			\$39.67				

Bond Analysis

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
US Treasury 4.125 09/30/27 09/30/2027 4.125%	\$210,000.00	\$208,016.64	\$212,232.30	\$8,662.50	4.34%	3.43%	1.50
Accrued Income			\$3,617.31				
US Treasury 4.250 01/31/30 01/31/2030 4.250%	\$345,000.00	\$351,918.13	\$354,918.75	\$14,662.50	3.76%	3.46%	3.59
Accrued Income			\$1,174.62				
US Treasury 4.625 11/15/26 11/15/2026 4.625%	\$200,000.00	\$201,244.38	\$201,378.00	\$9,250.00	4.40%	3.63%	0.69
Accrued Income			\$2,708.56				
US Treasury 4.875 05/31/26 05/31/2026 4.875%	\$5,000.00	\$5,054.92	\$5,013.65	\$243.75	4.09%	3.74%	0.25
Accrued Income			\$60.94				
US Treasury 4.875 10/31/28 10/31/2028 4.875%	\$405,000.00	\$410,643.25	\$420,155.10	\$19,743.75	4.56%	3.39%	2.46
Accrued Income			\$6,599.43				
US Treasury Bill 03/19/26 03/19/2026	\$25,000.00	\$24,035.44	\$24,957.25	\$0.00	4.04%	3.43%	0.05
Fixed Income Total	\$3,830,000.00	\$3,807,126.67	\$3,882,551.91	\$137,762.50	3.72%	3.48%	2.13
T-Bills							
United States Treasury Bills 0.0 06/25/26 06/25/2026	\$105,000.00	\$103,208.49	\$103,806.15	\$0.00	3.56%	3.59%	0.31
T-Bills Total	\$105,000.00	\$103,208.49	\$103,806.15	\$0.00	3.56%	3.59%	0.31
Total	\$3,935,000.00	\$3,910,335.16	\$3,986,358.06	\$137,762.50	3.72%	3.49%	2.08



Executive Director's Report JCHD Board of Trustees Meeting March 2026

1. Steve Sikes, Melissa Parmeley, Jeana Vidacak and Brianne Zwiener attended Capitol Day on March 10th, along with 30 other public health professionals representing 20 local public health departments in Missouri. Our team met with both our State Senators and three of our Representatives. This gave us an opportunity to discuss our health department and the many various programs we offer. The main topic was the proposed budget which cut \$2.6 million from DHSS budget. We also discussed HB 3157 regarding the permitting of mobile food vendors in Missouri. The visit was a great learning experience, and the legislators did express how important it was to advocate.

2. Rural Health Transformation Program. It is very likely Jefferson County may not qualify for this program since it is not considered rural. I spoke to Daniel Bogle, Health Policy Director for DHSS. He stated that all preliminary maps indicating locations for Hubs do not include Jefferson County since it is being considered an urban county. Jefferson County would be one of ten counties plus one city not considered for a Hub region. He did add there is not a final map released at this time. Please visit <https://mydss.mo.gov/mhd/rural-health>

3. Operations Manual has been updated to reflect recent changes:

Updated payroll process for non-exempt employees

All exempt employees are paid once a month, with the pay period running from the 16th of the month to the 15th of the following month. All non-exempt employees are paid on a semi-monthly pay schedule with paychecks issued within 16 days after each pay period ends. To meet these timelines, timecards must be approved by both the employee and the supervisor by the deadlines set in the payroll calendar for each pay period, with payroll then submitted to be processed on the posted "Payroll Submit Date." If an employee does not timely approve his/her timecard, s/he will be subject to disciplinary action, and any necessary corrections will be taken from the subsequent paycheck.

Added the JCHC Investment Policy as discussed at the November JCHC Board Meeting on December 1, 2025.

Added the JCHC Purchasing Policy as approved at the November JCHC Board Meeting on December 1, 2025.



Jefferson County Health Department will promote positive health outcomes through the delivery of foundational public health services.

2026 Clinical Services Board Report- February

JCHD clinical services section consists of nursing services including office general clinic and family planning, community clinical services, mobile wellness program, communicable disease testing, Tuberculosis investigations and case management, nutrition services, dental services, and front office services including vital records.

Foundational Public Health Services Areas: Access to Healthcare, Maternal Child & Family Health, Chronic Disease Prevention, Injury Prevention, and Communicable Disease

Family Planning:

- Total appointments in the Family Planning clinic in February were 102 for 96 distinct patients.
- Two team members prepared for a sexual health education course being held at the Hillsboro Junior High School in March for 147 students. The Nurses put together the curricula, did the outreach to the schools, ensured all state laws were followed, prepared the consent forms for the parents, and will be presenting to 7 classes at the Junior High school.
- The Title X Annual application was prepared and submitted in February for the contract period of April 1, 2026, through March 31, 2027. We should hear in March if the application was approved.
- Beacon notified JCHD of a desk review of the Title X program that requires updated policies by March 13, 2026.

General Clinic:

- Total appointments in General Clinic in February were 226 for 189 distinct patients.
- Tuberculosis Program February data includes: 0 Active Case; 3 suspect cases; 11 LTBI; 6 immigration; 5 MOTT; 29 PPD placements
- Lead Program February data includes: 34 total cases managed; 4 new cases in February; 10 tests performed through POCT at JCHD
- General Clinic staff have been working to ensure each clinical program has a primary coordinator and a back-up. New staff have completed training to ensure appropriate depth in our institutional knowledge for each clinical program.

Community Clinics:

- Total Community Clinic appointments in February were 109 with 106 distinct patients.
- The Mobile Wellness Program saw 89 patients in February and was in the community 13 days. The team spent a week at the Festus school district providing physicals to staff. A total of 47 individuals were seen at the Festus school that week.
- The upcoming Mobile Health Center locations can be found at: <https://www.jeffcohealth.org/mobile-health-center>

FEBRUARY MEDICAL DATA

Total Appointments



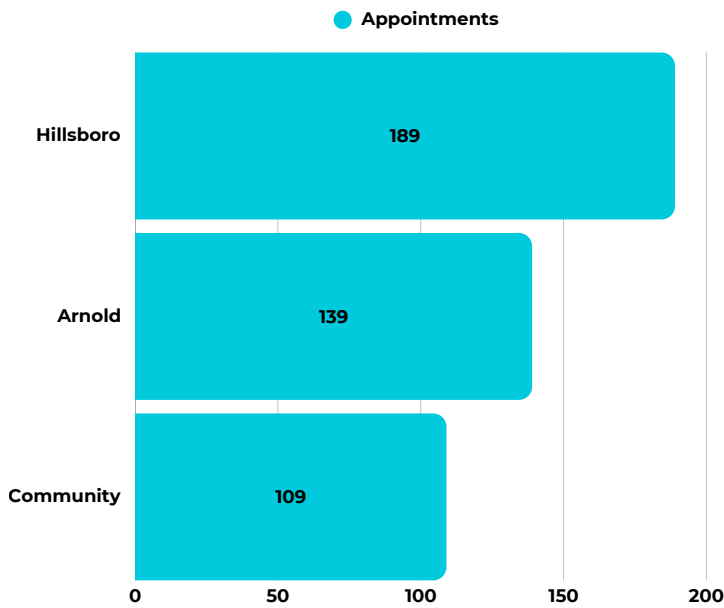
437

Total Unique Patients

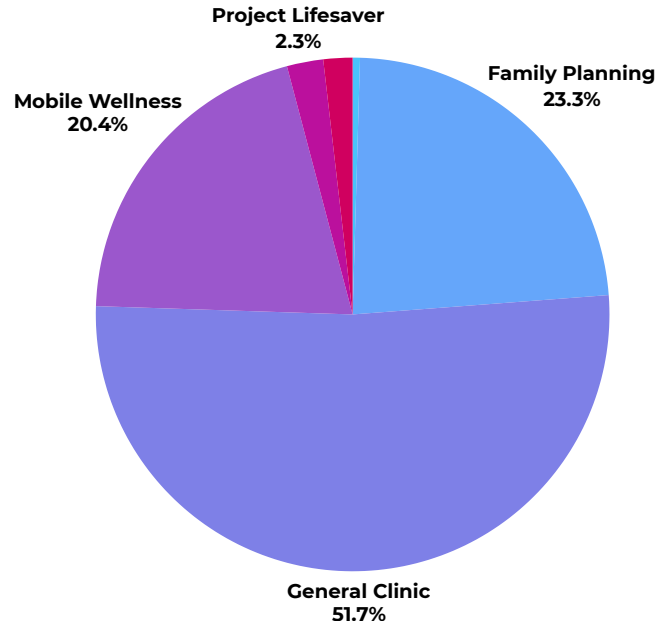


368

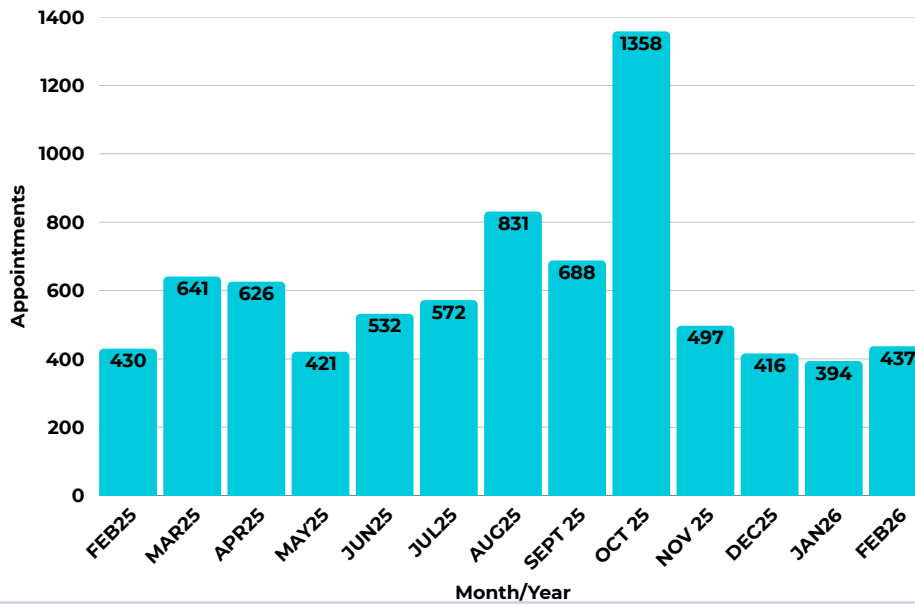
APPOINTMENTS BY LOCATION



APPOINTMENTS BY RESOURCE



2025-2026 JCHD CLINICAL APPOINTMENTS BY MONTH



DENTAL SERVICES

February Dental Program Data:

- The JCHD dental program provided services for a total of 62 unique patients in February.
- The dental program provided school-based services at the Fox school district in February. The school specific data can be located in the graphics below.
- To see upcoming dental schedules, visit the JCHD Dental Program Calendar: <https://www.jeffcohealth.org/dental>



JCHD Smiles to Go Dental Van Provided Services Report



Clyde Hamrick Elementary 02/04/26-02/17/26

Procedure	#
Exams Completed/Students Seen	23
Cleanings and Fluoride	23
# of Students Receiving Sealants	12
# of Teeth Sealed	50
Fillings	23
Extractions	3
After School Appointments	3

Amount of Services Provided: \$11,174.00



JCHD Smiles to Go Dental Van Provided Services Report

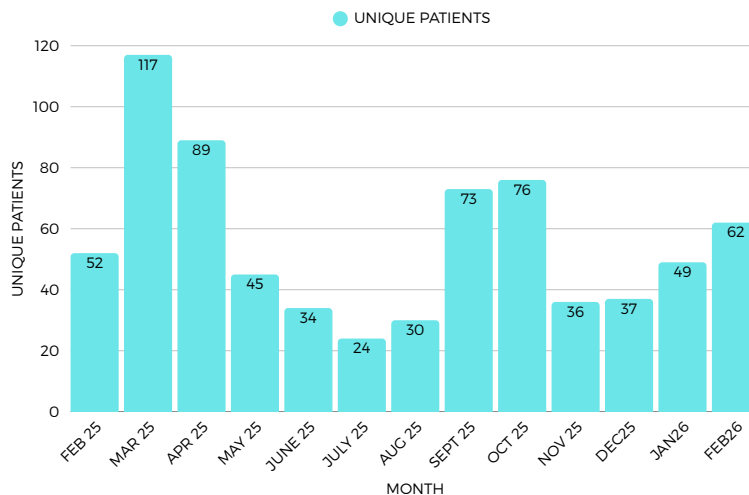


Sherwood Elementary 2/17/2026 - 2/26/2026

Procedure	#
Exams Completed/Students Seen	26
Cleanings and Fluoride	23
# of Students Receiving Sealants	23
# of Teeth Sealed	49
Fillings	29
Extractions	6
After School Emergencies	3

Amount of Services Provided: \$12,472.36

JCHD MONTHLY DENTAL PROGRAM VOLUME





Jefferson County Health Department will champion positive health outcomes and behaviors through innovative programs and community engagement.

Community Services Board Report - March 2026

(Analytics and Updates from February 2026)

The Community Services Department consists of our Communicable Disease Prevention Team, Environmental Public Health Team, Public Health Preparedness Planner and the Special Healthcare Needs Team. This department manages non-clinical public health programs.

Foundation of Public Health Module Areas of Capability and Expertise:

Communicable Disease Surveillance Summary Report - February 2026

Jefferson County, Missouri

NOTES ON THE DATA:

- All data and information are conditional and may change as more reports are received.
- Case definitions are established by the Missouri Department of Health and Senior Services' (DHSS) Communicable Disease Investigation Reference Manual. The totals reflect the number of confirmed and probable cases reported; suspect cases are not included.
- Data is reported in epidemiologic weeks established by the CDC's Morbidity and Mortality Weekly Report (MMWR). The MMWR week starts on a Sunday and ends on Saturday. Values for MMWR week range from 1 to 53, although most years consist of 52 weeks. The 2025 MMWR calendar began on December 31, 2024.
- Case date may be based on the onset date, diagnosis date, specimen date, or test date.
- Excluded from this report are Sexually Transmitted Diseases, Influenza, and COVID-19.
- Jefferson County Health Department monitors all reportable disease cases year-round. Figures 1. and 2. include detailed views of diseases or conditions that may be of importance during the time of year this report is published. Variables such as outbreaks or the seasonality of communicable diseases may affect the number of cases per month and call for a more in-depth look. Seasonal change in the incidence of infectious diseases is common.

Additional Sources of Information:

Jefferson County Health Department's Respiratory Illness page

- <https://www.jeffcohealth.org/respiratory-illnesses>

Missouri Department of Health and Senior Services Influenza Surveillance Report

- <https://health.mo.gov/living/healthcondiseases/communicable/influenza/dashboard.php>

Missouri Department of Health and Senior Services, Communicable Disease Investigation Reference Manual

- <https://health.mo.gov/living/healthcondiseases/communicable/communicabledisease/cdmanual/index.php>

Centers for Disease Control and Prevention, National Influenza Surveillance:

- <https://www.cdc.gov/flu/weekly/>

The National Respiratory and Enteric Virus Surveillance System (NREVSS):

- <https://www.cdc.gov/surveillance/nrevss/>

World Health Organization, International Influenza Surveillance:

- <https://www.who.int/teams/global-influenza-programme/surveillance-and-monitoring/influenza-surveillance-outputs>

Foundational Public Health Model Mission: Capacity to prevent and stop the spread of disease through strategies such as surveillance, investigation, education, and interventions.

Programs: Communicable Disease Investigation, Vector Control, Animal Bite Investigations

Funding Sources: Public Health Emergency Preparedness (PHEP) MDHSS Contract, Epidemiological and Laboratory Capacity Enhancing Detection Expansion (ELC-EXP) MDHSS Contract.

Communicable Disease Surveillance Summary Report

Table 1: Number of Enteric Cases by Month, Jefferson County, MO

Disease or Condition	Five Previous Months					Year to Date Comparison		
	October 2025	November 2025	December 2025	January 2026	February 2026	YTD 2026	YTD 5 Previous Year Mean	YTD Alert ¹
Campylobacteriosis	6	3	4	4	4	8	3	*
Cryptosporidiosis	0	0	1	0	0	0	0.4	
Cyclosporiasis	0	0	0	0	0	0	0	
Giardiasis	0	0	1	2	0	2	0.8	
Hepatitis A Acute	0	0	1	0	0	0	0.2	
Listeriosis	0	0	0	0	0	0	0.2	
Salmonellosis	6	1	0	2	1	3	3.4	
Shigellosis	0	0	0	0	0	0	0.2	
STEC (Shiga Toxin Producing E. Coli)	3	0	0	0	0	0	0.6	
Vibriosis	0	0	0	0	0	0	0	
Yersiniosis	2	0	0	1	0	1	0.2	
Enteric Totals	17	4	7	9	5	14	9	

Table 1: Number of Respiratory and Systemic Disease Cases by Month, Jefferson County, MO

Disease or Condition	Five Previous Months					Year to Date Comparison		
	October 2025	November 2025	December 2025	January 2026	February 2026	YTD 2026	YTD 5 Previous Year Mean	YTD Alert
Coccidioidomycosis	0	0	0	0	0	0	0	
Hansen's Disease (Leprosy)	0	0	0	0	0	0	0	
Haemophilus Influenzae, Invasive	1	1	2	0	0	0	1	
Legionellosis and Pontiac Fever	0	0	0	0	0	0	0.2	
Measles	0	0	0	0	0	0	0	
Mpox	0	0	0	0	0	0	0	
Mumps	0	0	0	0	0	0	0	
Pertussis	7	3	2	1	0	1	0.8	
Staph Aureus, VISA	0	0	0	0	0	0	0.2	
Streptococcus Pneumoniae, Invasive	1	2	2	2	2	4	4.8	
Streptococcal Toxic Shock Syndrome	0	0	0	0	0	0	0.2	
Varicella	0	0	1	1	0	1	0.6	
Respiratory and Systemic Totals	9	6	7	4	2	6	7.8	

¹ Year- to- Date alerts represent an increase of at least one standard deviation for total cases in the current year compared to the same time period in the five previous years.

Communicable Disease Report

Table 1: Number of Vector-Borne Cases by Month, Jefferson County, MO

Disease or Condition	Five Previous Months					Year to Date Comparison		
	October 2025	November 2025	December 2025	January 2026	February 2026	YTD 2026	YTD 5 Previous Year Mean	YTD Alert
Anaplasma Phagocytophilum	2	0	0	0	0	0	0	
Babesiosis	0	0	0	0	0	0	0	
Dengue Fever	0	0	0	0	0	0	0.2	
Ehrlichiosis	1	0	0	0	0	0	0	
Ehrlichiosis Anaplasmosis Undetermined	1	0	0	0	0	0	0	
Lyme	0	0	0	0	0	0	0	
Q Fever	0	0	0	0	0	0	0	
Rocky Mountain Spotted Fever	0	0	0	0	0	0	0	
Tularemia	0	0	0	0	0	0	0	
West Nile	0	0	0	0	0	0	0	
Zika	0	0	0	0	0	0	0	
Vector-Borne Totals	4	0	0	0	0	0	0.2	

Table 1: Number of Other/Miscellaneous Cases by Month, Jefferson County, MO

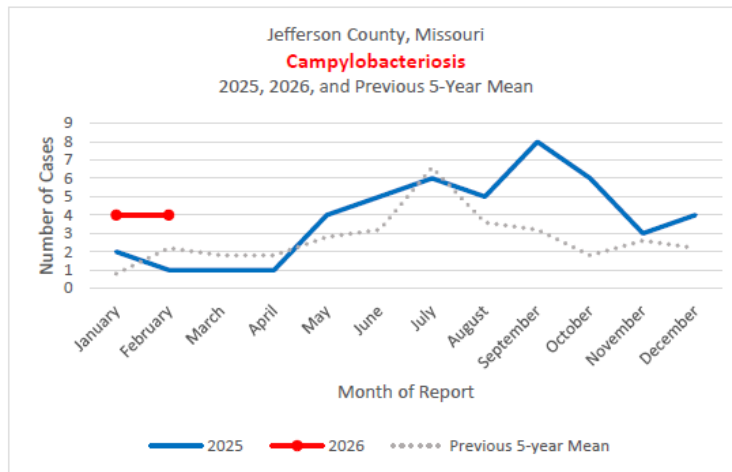
Disease or Condition	Five Previous Months					Year to Date Comparison		
	October 2025	November 2025	December 2025	January 2026	February 2026	YTD 2026	YTD 5 Previous Year Mean	YTD Alert
Animal Bites	22	25	15	21	30	51	35	*
Creutzfeldt- Jakob Disease (CJD)	0	0	0	0	0	0	0	
NTM (Non-Tuberculosis Mycobacterium)	3	1	2	4	1	5	3	*
Rabies Animal	2	0	0	0	0	0	0.2	
TB Disease	0	0	0	0	0	0	0	
TB Infection	2	1	2	3	2	5	4.4	
Other/Miscellaneous Totals	39	30	24	28	33	61	42.6	

Communicable Disease Report

Campylobacteriosis

Campylobacter infection, or campylobacteriosis, is caused by Campylobacter bacteria. Campylobacteriosis is one of the most common causes of diarrheal illness in the United States. There are 21 Campylobacter species; however, Campylobacter jejuni and Campylobacter coli are the two species that most often infect humans. Almost all persons infected with Campylobacter recover without any specific treatment. Antimicrobial therapy is warranted only for patients with severe disease or those at high risk for severe disease, such as those with immune systems severely weakened from medications or other illnesses.

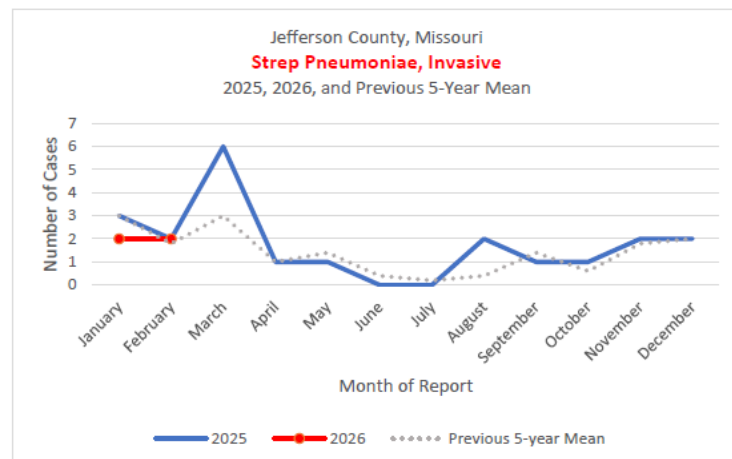
There were 4 cases of Campylobacteriosis reported during February 2026 in Jefferson County. During the previous 5 years, the number of cases has ranged from 0 to 8 per month. A year-to-date alert has been noted for Campylobacteriosis. Year-to-date alerts are present when the total cases in the current year are more than one standard deviation above the mean for the same time period in the previous five years.



Strep Pneumoniae, Invasive

Strep Pneumoniae, also called pneumococcus, is a bacterium that causes acute infection. Strep pneumoniae bacteria can cause many types of infections, such as pneumonia, meningitis, sinusitis, and bacteremia. Some of these infections can be life-threatening. Some pneumococcal infections are considered "invasive" when the infection occurs in areas of the body that are normally sterile. Two pneumococcal vaccines are available in the United States to help protect against pneumococcal disease.

There were 2 cases of Strep Pneumoniae, Invasive reported during February 2026 in Jefferson County. During the previous 5 years, the number of cases has ranged from 0 to 6 per month.



Respiratory Report

Respiratory Disease Surveillance Report

Jefferson County, Missouri

Week 10: March 8, 2026 - March 14 2026

Overview: The Jefferson County Health Department (JCHD) monitors influenza and other respiratory pathogens, including COVID-19, throughout Jefferson County, Missouri. The Jefferson County Health Department conducts influenza surveillance using passive surveillance and syndromic surveillance. Although influenza illness can occur year-round, the seasonal influenza reporting begins on the Morbidity and Mortality Weekly Report (MMWR) Week 40 of a given year and continues through MMWR Week 20 of the following calendar year. COVID-19 surveillance began in March 2020 and case reporting continues year-round. COVID-19 data reflects cases that are entered into Missouri’s communicable disease database. All data and information are conditional and may change as more reports are received.

Jefferson County Influenza Outbreaks

No Influenza outbreaks have been reported in Jefferson County as of Week 10.

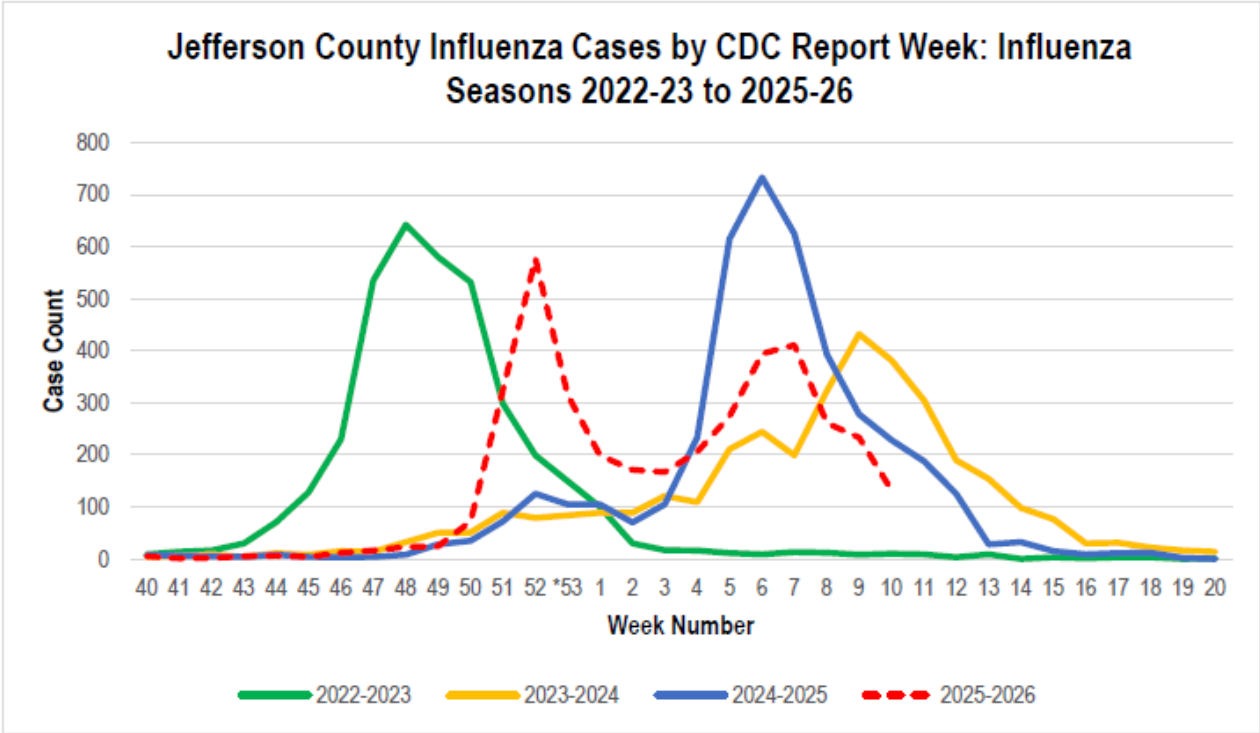
Jefferson County Influenza Deaths

7 Influenza deaths have been reported in Jefferson County as of Week 10.

Jefferson County COVID-19 Deaths

6 COVID-19 deaths have been reported in Jefferson County as of Week 10.

**Number of Laboratory-Positive Influenza Cases by Week
Influenza Seasons 2022-2023 to 2025-2026
Jefferson County, Missouri**



Respiratory Report

Number of Laboratory-Positive Influenza Cases by Week Jefferson County, Missouri

For Cases Reported 09/28/2025 - 3/14/2026

CDC Reporting Week	Week Start Date	Type A	Type B	Unknown Type	Week Total
40	9/28/2025	2	3	0	5
41	10/5/2025	1	0	0	1
42	10/12/2025	1	1	0	2
43	10/19/2025	4	1	0	5
44	10/26/2025	3	3	0	6
45	11/2/2025	2	2	0	4
46	11/9/2025	8	4	0	12
47	11/16/2025	15	1	0	16
48	11/23/2025	19	4	0	23
49	11/30/2025	21	3	0	24
50	12/7/2025	67	5	0	72
51	12/14/2025	308	16	0	324
52	12/21/2025	553	24	0	577
53	12/28/2025	302	13	0	315
1	1/4/2026	176	23	0	199
2	1/11/2026	139	32	0	171
3	1/18/2026	124	43	0	167
4	1/25/2026	151	55	0	206
5	2/1/2026	151	123	0	274
6	2/8/2026	163	231	0	394
7	2/15/2026	124	287	0	411
8	2/22/2026	51	210	0	261
9	3/1/2026	39	194	0	233
10	3/8/2026	22	110	0	132

Number of Laboratory-Positive Influenza Cases by Age Group Jefferson County, Missouri

For Cases Reported 09/28/2025 - 03/14/2026

Age Group	Type A	Type B	Unknown Type	Total	% TOTAL
00 to 01	147	39	0	186	4.9%
02 to 04	239	78	0	317	8.3%
05 to 14	660	680	0	1340	35.0%
15 to 24	366	231	0	597	15.6%
25 to 49	488	259	0	747	19.5%
50 to 64	237	65	0	302	7.9%
65+	309	36	0	345	9.0%
TOTAL	2446	1388	0	3834	100.0%

Respiratory Report

Number of Confirmed and Probable COVID-19 Cases by Week

Jefferson County, Missouri

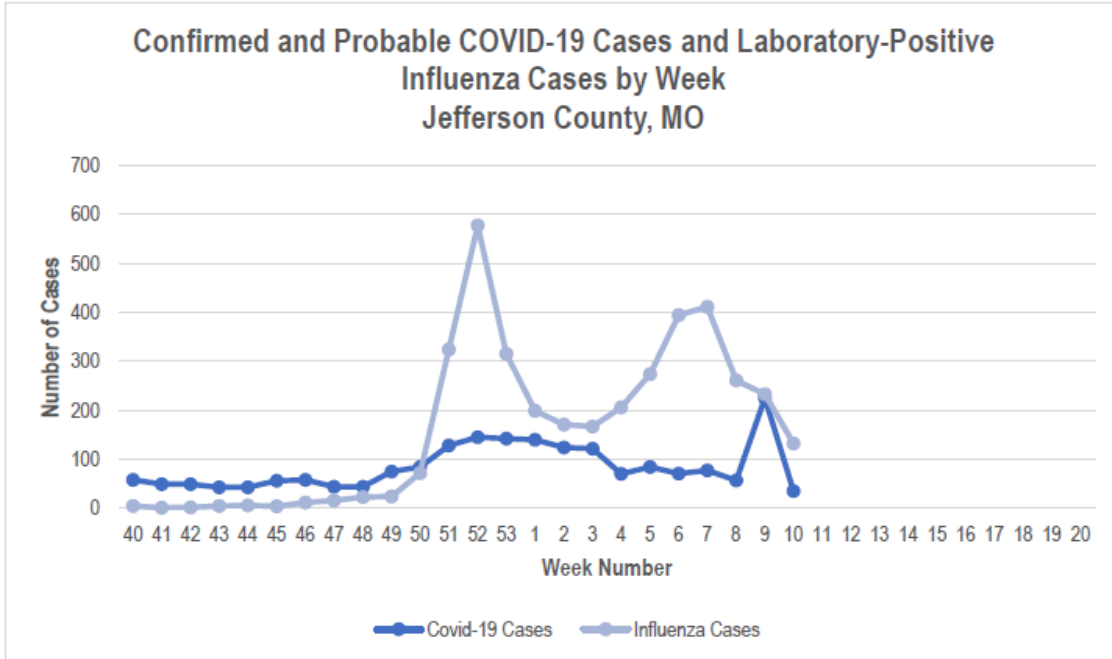
For Cases Reported 09/28/2025 - 03/14/2026

CDC Reporting Week	Week Start Date	Covid-19 Cases	Cumulative Total
40	9/28/2025	58	58
41	10/5/2025	49	107
42	10/12/2025	49	156
43	10/19/2025	43	199
44	10/26/2025	43	242
45	11/2/2025	56	298
46	11/9/2025	58	356
47	11/16/2025	44	400
48	11/23/2025	44	444
49	11/30/2025	75	519
50	12/7/2025	84	603
51	12/14/2025	128	731
52	12/21/2025	145	876
53	12/28/2025	142	1018
1	1/4/2026	140	1158
2	1/11/2026	124	1282
3	1/18/2026	122	1404
4	1/25/2026	70	1474
5	2/1/2026	84	1558
6	2/8/2026	71	1629
7	2/15/2026	77	1706
8	2/22/2026	57	1763
9	3/1/2026	225	1988
10	3/8/2026	35	2023

Respiratory Report

Simultaneous Circulation of COVID-19 and Influenza by Week Jefferson County, Missouri

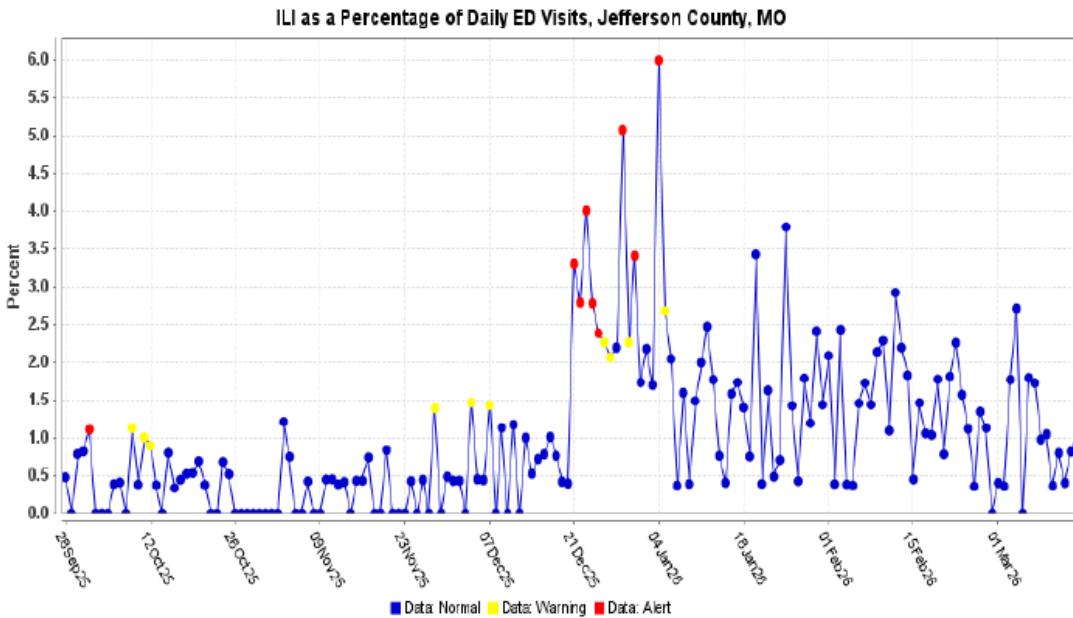
For Cases Reported 09/28/2025 - 03/14/2026



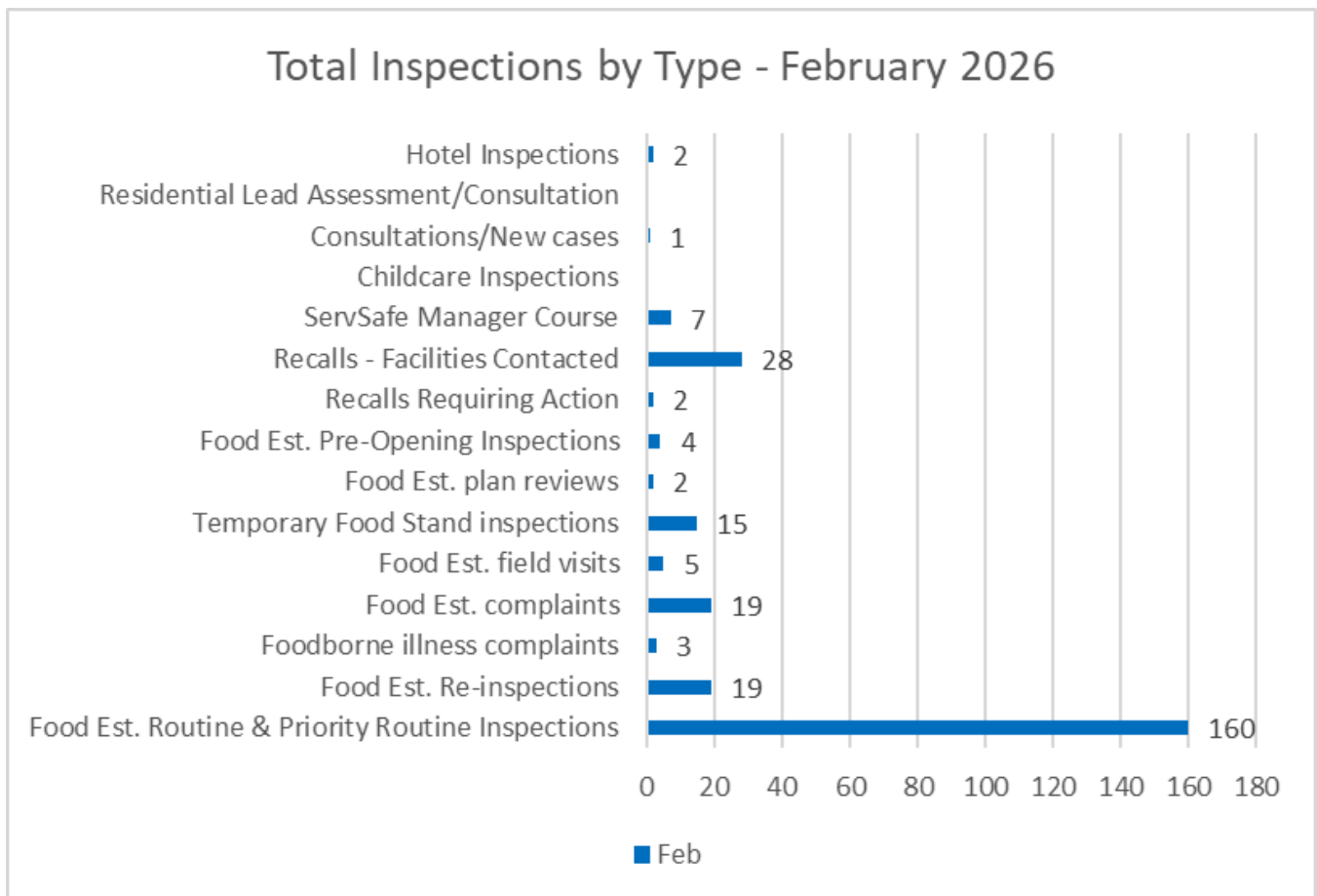
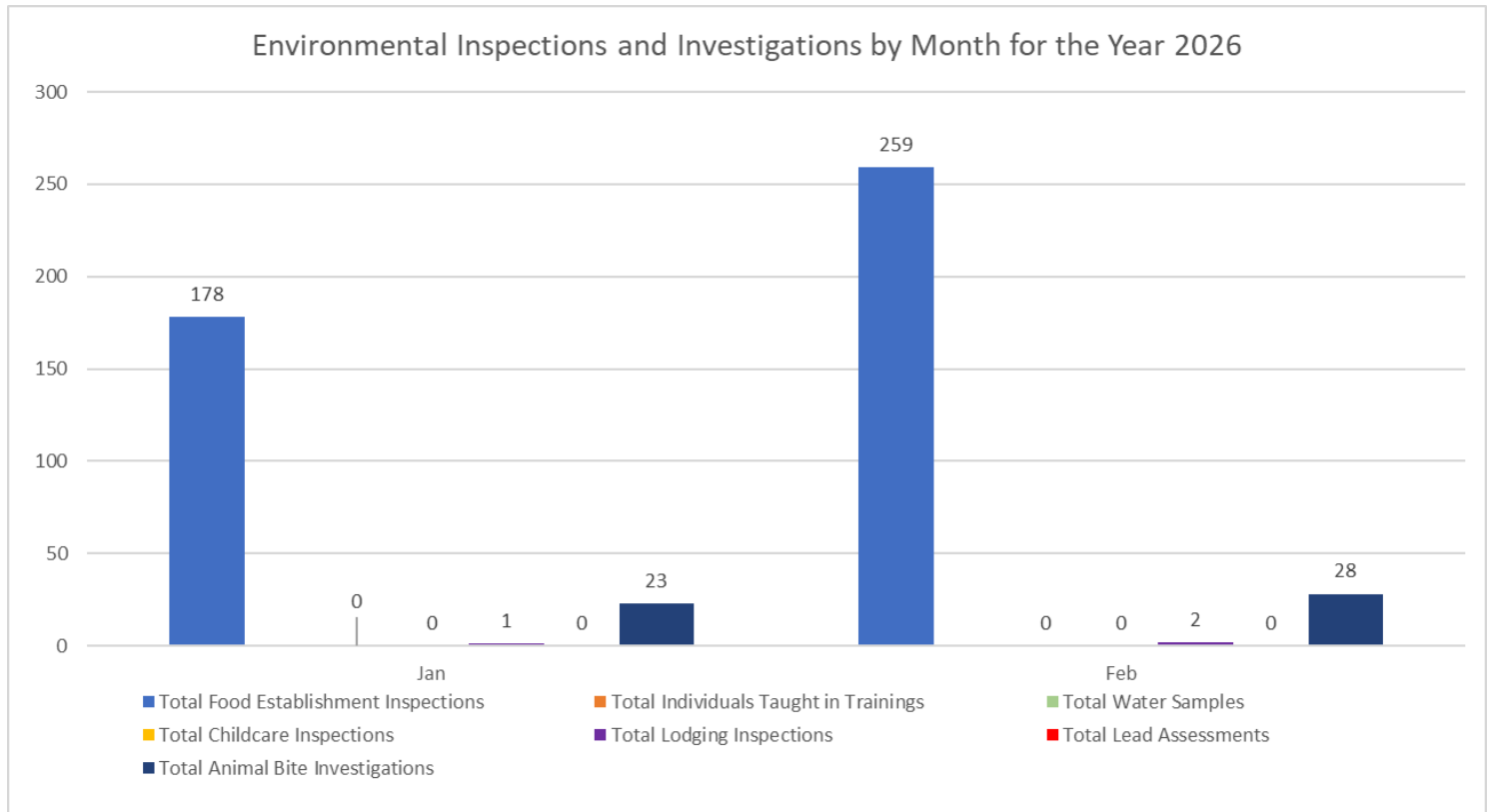
Syndromic Surveillance for Influenza-Like_Illness (ILI) Jefferson County, Missouri

For Cases Reported 09/28/2025 - 03/14/2026

ILI is a Percentage of Daily Emergency Department Visits for Jefferson County, MO Residents



Environmental Public Health



Environmental Public Health - Vector Control and Surveillance

2026 Mosquito Control Intergovernmental Cooperation Agreement for the Mitigation and Abatement of Mosquitoes

Since 2003, the Jefferson County Health Department (JCHD) has been partnering with municipalities in Jefferson County to provide mosquito control services using either larvicide or adulticide methods. These intergovernmental cooperation agreements, along with annual resolutions, allow the JCHD to recover the direct costs associated with adulticide applications in municipalities that lack the resources to operate their own programs.

Currently, the JCHD conducts adulticide applications in unincorporated areas of the county, including parks and recreational areas. Most municipalities in the county have their own mosquito control programs; however, Kimmswick, Hillsboro, and DeSoto contract with us for these services. The reimbursement rates for single treatments are outlined in the intergovernmental cooperation agreements.

Reimbursement costs have increased due to rising salaries and fringe benefits.

Fees are calculated based on the following expenses:

- Salaries and fringe benefits for staff conducting adulticide applications
- Salaries and fringe benefits for supervisory staff responsible for preparing routes and invoices
- Total miles driven to and from the municipality
- Total miles driven while performing adulticide activities
 - Maintenance costs for JCHD trucks and spraying equipment

<u>Municipality</u>	<u>2025 Single Treatment Reimbursement Rates</u>	<u>2026 Single Treatment Reimbursement Rates</u>	<u>2026 Variance</u>
DeSoto	\$1,148.34	\$1,180.75	+\$32.41
Hillsboro	\$759.57	\$774.90	+\$15.33
Kimmswick	\$233.75	\$240.97	+\$7.22



Promote positive health outcomes through delivery of foundational public health services.

Health Communications Board Report- March 2026

**program information from February 2026*

Overdose Data to Action: Supports jurisdictions in implementing prevention activities and collecting accurate, comprehensive, and timely data on nonfatal and fatal overdoses, as well as using those data to enhance programmatic and surveillance efforts.

- **Support Community-Based Coalitions and Coalition Development**

- Jefferson County Drug Prevention Coalition meeting
- PreventEd's Legislative Forum

- **Public Safety Partnerships/Interventions**

- Partner discussion with the Hillsboro School District about medication disposal bags
- Community partners meeting for Naloxone Distribution Box in Hillsboro
- Meeting with JCSD to discuss incinerator for sharps disposal

- **Community-Based Linkages to Care**

- Provided program info, Narcan, & SUD resources
- Opioid Taskforce Workgroup
- Byrnes Mill Parent Seminar
- Updates to JeffCo Resource Guide

- **Harm Reduction**

- 2 doses of Narcan provided
- Management of JCHD Sharps Disposal Program
- Planning JCDEC for April 16th

Foundational Areas: Injury Prevention, Maternal, Child, & Family Health, Linkage to Resources

Foundational Capabilities: Communications, Community Partnership Development, Emergency Preparedness & Response, Organizational Administrative Competencies, Assessment & Surveillance

Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP): Provide financial and technical assistance to states, units of local government, and Indian tribal governments to develop, implement, or expand comprehensive efforts to identify, respond to, treat, and support those impacted by illicit opioids, stimulants, and other drugs.

- Discussion and NEPA review form for the purchase of an incinerator at JCSD
 - awaiting funder NEPA approval

Foundational Areas: Injury Prevention, Maternal, Child, & Family Health, Linkage to Resources, Environmental Health

Foundational Capabilities: Communications, Community Partnership Development, Emergency Preparedness & Response, Organizational Administrative Competencies, Assessment & Surveillance

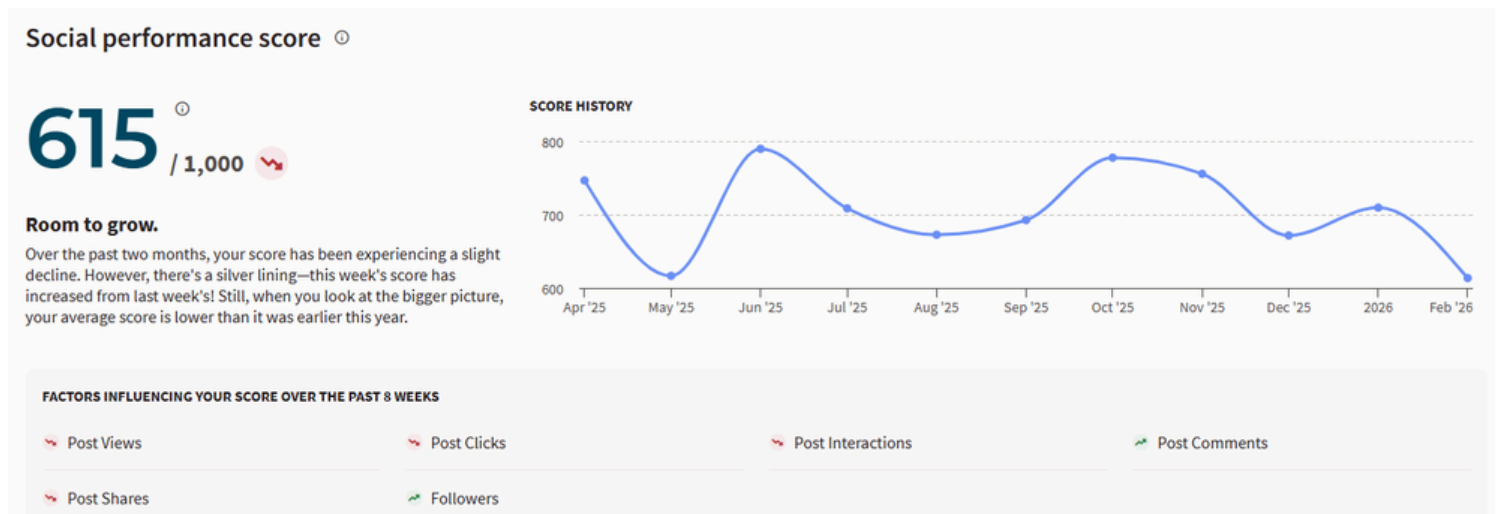
Health Communications Report (cont'd)

Maternal Child Health: Support, improve, and promote the development and coordination of family-centered and community-based systems of care for mothers, children, and youth, including children and youth with special health care needs, and their families.

- **Influence Policy and Legislation**
- **Change Organizational Policies**
- **Foster Coalitions and Networks**
 - Community Partner Survey
 - Family Fun Day planning
 - Building Strong Families collaboration with MU Extension
- **Educate Providers**
 - Creation of a toolkit assessment tool
- **Promote Community Education**
 - Assessing the effectiveness of the toolkit provided to partners
- **Strengthen Individual Skills/Knowledge**
- **General MCH Activities**
 - Car Seat Program:
 - Installed 4 car seats
 - 3 checked car seats
 - Contract reporting and state meetings
 - Drafting of the next 5-year work plan

Foundational Areas: Chronic Disease Prevention, Injury Prevention, Maternal, Child, & Family Health, Linkage to Resources, Communicable Disease Prevention, Environmental Health

Foundational Capabilities: Communications, Community Partnership Development, Emergency Preparedness & Response, Organizational Administrative Competencies, Policy Development & Support, Assessment & Surveillance



Health Communications Report (cont'd)

Communications & Awareness: Health Comms team members also create educational and awareness campaigns for the community for existing agency programs, services, initiatives, and funding sources.

Topics include:

- Nutrition Goals and Dietitian Services
- Heart Health Month
- Smiles to Go Dental Van
- Chronic Disease Education
- Sharing partner posts

Website Compliance:

We are building a new agency website using a modern platform that will enable greater flexibility, improved design, and long-term sustainability. This update is essential not only because our current site needs a refresh, but also to ensure we meet the newly finalized DOJ Title II ADA requirements. All public-facing websites and mobile apps must comply with WCAG 2.1 Level AA standards by April 24, 2027, including providing accessible keyboard navigation, screen reader compatibility, appropriate text alternatives, and ensuring that all third-party digital content meets these same standards.

Our goal is to make the new website significantly more accessible, more informative, and easier to navigate while adding improved structure and clearer pathways to services and resources. Once the new site draft is completed, we will begin reviewing and updating all website-hosted documents to ensure they also meet accessibility requirements.

The newly designed website is estimated to go live on April 15th.

**INTERGOVERNMENTAL COOPERATION
AGREEMENT REGARDING THE
MITIGATION AND ABATEMENT OF MOSQUITOS**

This Agreement made and entered into this 30th day of April 2026, by and between the City of DeSoto, Missouri, County of Jefferson (herein after “City”) and the Jefferson County Health Center (hereinafter “JCHC”) (collectively, the “Parties”).

Witnesseth

WHEREAS, pursuant to Section 70.220 RSMo., political subdivisions are authorized to contract and cooperate with each other; and

WHEREAS, the City desires to utilize the mosquito abatement services provided by JCHC for the City’s residents.

NOW, THEREFORE, for the consideration herein expressed, it is agreed by and between the parties as follows:

1. **SERVICES PROVIDED BY JCHC.** JCHC agrees to provide mosquito abatement services to the City, including the following services:
 - a. Mosquito Surveillance, through trapping and searching for mosquito-borne positive pools;
 - b. Veterinary Surveillance, including that an upsurge of mosquito related infections to animal populations would be reported to the State Health Department;
 - c. Human Surveillance in conjunction with the State Health Department, through blood donor screenings and other various mechanisms; and
 - d. Spray services at the judgment and discretion of the JCHC Environmental Supervisor.

2. **COST.** Provided JCHC performs the services described in this Agreement, the City agrees to pay JCHC \$1,180.75 per treatment event. JCHC shall send the City an invoice for the prior month on or before the 10th day of each month and the City shall pay the charges on the invoice upon receipt and in no event longer than 30 days after receipt of the invoice.

3. **TERM.** This Agreement shall commence on the date above and continue for a period of one year. The parties may renew this Agreement for an additional one-year period of time in writing and signed by all parties.
4. **INDEMNITY.** The City shall indemnify, defend, and hold harmless JCHC and its elected officials, officers, agents and employees from and against any and all claims, liabilities, awards of judgment, costs and expenses including, but not limited to reasonable attorney fees, and damages of any nature whatsoever resulting from, arising out of or incident to any act or omission of JCHC or its officers, agents or employees, in the performance of its obligations under this Agreement.
5. **INSURANCE.** Without limiting any other obligations under this Agreement, the City shall secure and maintain at its own cost, throughout the duration of this Agreement, liability insurance of such type and in such amounts as may be necessary to protect it and the interests of JCHC to be indemnified under this Agreement against all risks of losses and liability which may arise out of the performance of this Agreement, including but not limited to, violations of federal or state statutes, or local law. The form and limits of such Insurance are subject to approval by JCHC. In no event shall the language or requirements of this Agreement constitute or be constructed as a waiver or limitation of JCHC's rights of defenses with regard to each party's applicable sovereign, governmental, official immunities, or qualified immunity or any other protections as provided by federal and state constitution, statutes, and laws.
6. **TERMINATION.** This Agreement may be terminated at any time by either party upon thirty (30) days written notice to the other party. After receipt of such notice, the Agreement shall automatically terminate without further obligation of the parties.
7. **COMPLIANCE WITH LAWS.** The Parties agree to comply with all applicable federal, state and local laws or rules and regulations applicable to the provision of services and products hereunder.

8. **GENERAL INDEPENDENT CONTRACTOR CLAUSE.** This agreement does not create an employee/employer relationship between the parties. It is the parties' intention that JCHC will be an independent contractor and not the City's employee for all purposes, including, but not limited to, the application of the Fair Labor Standards Act minimum wage and overtime payments, Federal Insurance Contribution Act, the Social Security Act, the Federal Unemployment Tax Act, the provisions of the Internal Revenue Code, Missouri revenue and taxation laws, Missouri workers' compensation and unemployment insurance laws. JCHC will retain sole and absolute discretion in the judgment of the manner and means of carrying out JCHC's activities and responsibilities hereunder. This agreement shall not be construed as creating any joint employment relationship between the Parties, and the City will not be liable for any obligation incurred by JCHC, including but not limited to unpaid minimum wages and/or overtime premiums. JCHC shall not be entitled to any of the benefits established for the employees of the City nor be covered by the Worker's Compensation Program of the City.
9. **ASSIGNMENT.** The rights, obligations, and duties of either Party may not be assigned to any person, firm, or corporation without the express written consent of the other Party first being obtained.
10. **GOVERNING LAW AND VENUE.** This Agreement is governed by the laws of the State of Missouri. Both parties recognize the limitations on venue for municipalities pursuant to Section 508.050 RSMo and in an effort to comply with those provisions agree that venue for all disputes arising under this Agreement shall be litigated in the Twenty-Third Judicial Circuit of the State of Missouri.
11. **Force Majeure:** Neither party shall be liable in damages or have the right to terminate this Agreement for any delay or default in performing hereunder if such delay or default is caused by conditions beyond its control including, but not limited to Acts of God, Government restrictions (including the denial or cancellation of any export or other necessary license), wars, insurrections and/or any other cause beyond the reasonable control of the party whose performance is affected.
12. **ENTIRE AGREEMENT.** This agreement contains the entire agreement of the parties. No

modification, amendment, or waiver of any of the provisions of this agreement shall be effective unless in writing specifically referring hereto, and signed by both parties.

IN WITNESS WHEREOF, the City of DeSoto, County of Jefferson and **JCHC** have signed this Agreement as of the later of the dates below written:

Jefferson County Health Center

Date Executed by Jefferson County Health Center: _____

Chairman, Jefferson County Health Center

City of DeSoto, County of Jefferson, Missouri

Date Executed by City of DeSoto: _____

City of DeSoto

**INTERGOVERNMENTAL COOPERATION
AGREEMENT REGARDING THE
MITIGATION AND ABATEMENT OF MOSQUITOS**

This Agreement made and entered into this 30th day of April 2026, by and between the City of Hillsboro, Missouri, County of Jefferson (herein after “City”) and the Jefferson County Health Center (hereinafter “JCHC”)(collectively, the “Parties”).

Witnesseth

WHEREAS, pursuant to Section 70.220 RSMo., political subdivisions are authorized to contract and cooperate with each other; and

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 - c. Human Surveillance in conjunction with the State Health Department, through blood donor screenings and other various mechanisms; and
 - d. Spray services at the judgment and discretion of the JCHC Environmental Supervisor.

2. **COST.** Provided JCHC performs the services described in this Agreement, the City agrees to pay JCHC \$774.90 per treatment event. JCHC shall send the City an invoice for the prior month on or before the 10th day of each month and the City shall pay the charges on the invoice upon receipt and in no event longer than 30 days after receipt of the invoice.

3. **TERM.** This Agreement shall commence on the date above and continue for a period of one year. The parties may renew this Agreement for an additional one-year period of time in writing and signed by all parties.
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7. **COMPLIANCE WITH LAWS.** The Parties agree to comply with all applicable federal, state and local laws or rules and regulations applicable to the provision of services and products hereunder.

8. **GENERAL INDEPENDENT CONTRACTOR CLAUSE.** This agreement does not create an employee/employer relationship between the parties. It is the parties' intention that JCHC will be an independent contractor and not the City's employee for all purposes, including, but not limited to, the application of the Fair Labor Standards Act minimum wage and overtime payments, Federal Insurance Contribution Act, the Social Security Act, the Federal Unemployment Tax Act, the provisions of the Internal Revenue Code, Missouri revenue and taxation laws, Missouri workers' compensation and unemployment insurance laws. JCHC will retain sole and absolute discretion in the judgment of the manner and means of carrying out JCHC's activities and responsibilities hereunder. This agreement shall not be construed as creating any joint employment relationship between the Parties, and the City will not be liable for any obligation incurred by JCHC, including but not limited to unpaid minimum wages and/or overtime premiums. JCHC shall not be entitled to any of the benefits established for the employees of the City nor be covered by the Worker's Compensation Program of the City.
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12. **ENTIRE AGREEMENT.** This agreement contains the entire agreement of the parties. No

modification, amendment, or waiver of any of the provisions of this agreement shall be effective unless in writing specifically referring hereto, and signed by both parties.

IN WITNESS WHEREOF, the City of Hillsboro, County of Jefferson and **JCHC** have signed this Agreement as of the later of the dates below written:

Jefferson County Health Center

Date Executed by Jefferson County Health Center: _____

Chairman, Jefferson County Health Center

City of Hillsboro, County of Jefferson, Missouri

Date Executed by City of Hillsboro: _____

City of Hillsboro

**INTERGOVERNMENTAL COOPERATION
AGREEMENT REGARDING THE
MITIGATION AND ABATEMENT OF MOSQUITOS**

This Agreement made and entered into this 30th day of April 2026, by and between the City of Kimmswick, Missouri, County of Jefferson (herein after “City”) and the Jefferson County Health Center (hereinafter “JCHC”) (collectively, the “Parties”).

Witnesseth

WHEREAS, pursuant to Section 70.220 RSMo., political subdivisions are authorized to contract and cooperate with each other; and

WHEREAS, the City desires to utilize the mosquito abatement services provided by JCHC for the City’s residents.

NOW, THEREFORE, for the consideration herein expressed, it is agreed by and between the parties as follows:

1. **SERVICES PROVIDED BY JCHC.** JCHC agrees to provide mosquito abatement services to the City, including the following services:
 - a. Mosquito Surveillance, through trapping and searching for mosquito-borne positive pools;
 - b. Veterinary Surveillance, including that an upsurge of mosquito related infections to animal populations would be reported to the State Health Department;
 - c. Human Surveillance in conjunction with the State Health Department, through blood donor screenings and other various mechanisms; and
 - d. Spray services at the judgment and discretion of the JCHC Environmental Supervisor.

2. **COST.** Provided JCHC performs the services described in this Agreement, the City agrees to pay JCHC \$240.97 per treatment event. JCHC shall send the City an invoice for the prior month on or before the 10th day of each month and the City shall pay the charges on the invoice upon receipt and in no event longer than 30 days after receipt of the invoice.

3. **TERM.** This Agreement shall commence on the date above and continue for a period of one year. The parties may renew this Agreement for an additional one-year period of time in writing and signed by all parties.
4. **INDEMNITY.** The City shall indemnify, defend, and hold harmless JCHC and its elected officials, officers, agents and employees from and against any and all claims, liabilities, awards of judgment, costs and expenses including, but not limited to reasonable attorney fees, and damages of any nature whatsoever resulting from, arising out of or incident to any act or omission of JCHC or its officers, agents or employees, in the performance of its obligations under this Agreement.
5. **INSURANCE.** Without limiting any other obligations under this Agreement, the City shall secure and maintain at its own cost, throughout the duration of this Agreement, liability insurance of such type and in such amounts as may be necessary to protect it and the interests of JCHC to be indemnified under this Agreement against all risks of losses and liability which may arise out of the performance of this Agreement, including but not limited to, violations of federal or state statutes, or local law. The form and limits of such Insurance are subject to approval by JCHC. In no event shall the language or requirements of this Agreement constitute or be constructed as a waiver or limitation of JCHC's rights of defenses with regard to each party's applicable sovereign, governmental, official immunities, or qualified immunity or any other protections as provided by federal and state constitution, statutes, and laws.
6. **TERMINATION.** This Agreement may be terminated at any time by either party upon thirty (30) days written notice to the other party. After receipt of such notice, the Agreement shall automatically terminate without further obligation of the parties.
7. **COMPLIANCE WITH LAWS.** The Parties agree to comply with all applicable federal, state and local laws or rules and regulations applicable to the provision of services and products hereunder.

8. **GENERAL INDEPENDENT CONTRACTOR CLAUSE.** This agreement does not create an employee/employer relationship between the parties. It is the parties' intention that JCHC will be an independent contractor and not the City's employee for all purposes, including, but not limited to, the application of the Fair Labor Standards Act minimum wage and overtime payments, Federal Insurance Contribution Act, the Social Security Act, the Federal Unemployment Tax Act, the provisions of the Internal Revenue Code, Missouri revenue and taxation laws, Missouri workers' compensation and unemployment insurance laws. JCHC will retain sole and absolute discretion in the judgment of the manner and means of carrying out JCHC's activities and responsibilities hereunder. This agreement shall not be construed as creating any joint employment relationship between the Parties, and the City will not be liable for any obligation incurred by JCHC, including but not limited to unpaid minimum wages and/or overtime premiums. JCHC shall not be entitled to any of the benefits established for the employees of the City nor be covered by the Worker's Compensation Program of the City.
9. **ASSIGNMENT.** The rights, obligations, and duties of either Party may not be assigned to any person, firm, or corporation without the express written consent of the other Party first being obtained.
10. **GOVERNING LAW AND VENUE.** This Agreement is governed by the laws of the State of Missouri. Both parties recognize the limitations on venue for municipalities pursuant to Section 508.050 RSMo and in an effort to comply with those provisions agree that venue for all disputes arising under this Agreement shall be litigated in the Twenty-Third Judicial Circuit of the State of Missouri.
11. **Force Majeure:** Neither party shall be liable in damages or have the right to terminate this Agreement for any delay or default in performing hereunder if such delay or default is caused by conditions beyond its control including, but not limited to Acts of God, Government restrictions (including the denial or cancellation of any export or other necessary license), wars, insurrections and/or any other cause beyond the reasonable control of the party whose performance is affected.
12. **ENTIRE AGREEMENT.** This agreement contains the entire agreement of the parties. No

modification, amendment, or waiver of any of the provisions of this agreement shall be effective unless in writing specifically referring hereto, and signed by both parties.

IN WITNESS WHEREOF, the City of Kimmswick, County of Jefferson and **JCHC** have signed this Agreement as of the later of the dates below written:

Jefferson County Health Center

Date Executed by Jefferson County Health Center: _____

Chairman, Jefferson County Health Center

City of Kimmswick, County of Jefferson, Missouri

Date Executed by City of Kimmswick: _____

City of Kimmswick

**BOARD OF TRUSTEES
JEFFERSON COUNTY HEALTH CENTER
RESOLUTION NO.**

**RESOLUTION AUTHORIZING THE JEFFERSON COUNTY HEALTH CENTER TO
PROVIDE MOSQUITO CONTROL SERVICES TO THE CITY OF DESOTO, PURSUANT
TO AN INTERGOVERNMENTAL AGREEMENT**

WHEREAS, Missouri has around 50 species of mosquitoes, which can carry diseases like malaria, yellow fever, dengue, encephalitis, and heartworm, some of which can be disabling or deadly; and

WHEREAS, mosquito-borne diseases are a public health threat, requiring mosquito abatement in order to prevent the spread of disease through mosquito bites; and

WHEREAS, Section 16 of Article VI of the Missouri Constitution allows and provides that any municipality or political subdivision of the State of Missouri may contract and cooperate with other municipalities or political subdivisions thereof, for the planning, development, construction, acquisition or operation of any public improvement or facility, or for a common service, in the manner provided by law; and

WHEREAS, Sections 70.210 to 70.325 MO. REV. STAT. (2000), as amended (herein referred to as the “Intergovernmental Agreement Act”), allow and provide, in pertinent part, for municipalities and political subdivisions of the State of Missouri to contract and cooperate with any other municipality or political subdivision for the planning, development, construction, acquisition or operation of any public improvement or facility, or for a common service; and

WHEREAS, pursuant to Section 16 of Article VI of the Missouri Constitution and the Intergovernmental Agreement Act, the City of DeSoto is authorized to enter into an intergovernmental cooperation and assistance agreement (“Intergovernmental Cooperation Agreement”), with the Jefferson County Health Center (“JCHC”) (each herein sometimes individually referred to as a “Party” or collectively as the “Parties”); and

WHEREAS, the City of DeSoto, in the County of Jefferson, Missouri, has found and declared that it is in need of mosquito-abatement services for its residents; and

WHEREAS, JCHC does operate a mosquito abatement program for residents of Jefferson County, Missouri, which includes mosquito surveillance, veterinary surveillance, and human surveillance services.

NOW, THEREFORE, in consideration of the premises and promises hereinafter, the parties agree as follows:

1. **Services:** JCHC shall provide mosquito abatement services to the residents of the City of DeSoto, County of Missouri pursuant to the Intergovernmental Cooperation Agreement attached hereto as Exhibit A an incorporated herein by reference.

2. **Compliance with all applicable laws:** JCHC agrees to comply with all state and federal laws regarding qualifications abatement, surveillance, reporting and treatment, as established under 19 CSR 20-20.
3. **Term:** The term of this Agreement shall be twelve months from execution.
4. **Payment:** The City of DeSoto has agreed to provide payment upon receipt of invoices, but no later than thirty (30) days thereafter.
5. **Amendment:** This Agreement may be amended only upon the written agreement of the parties.
6. **Governing Law:** This Agreement is made and entered into in St. Louis County, Missouri, and Jefferson County, Missouri, and the laws of the State of Missouri shall govern the construction of this contract and any action or causes of action arising out of this Agreement. Any and all claims or causes of action arising out of this Agreement shall be litigated in the Twenty-Third Judicial Circuit of the State of Missouri.
7. **Termination:** Either party shall have the right to terminate this Agreement immediately in the exercise of its absolute and sole discretion, upon thirty (30) days written notice to the other party. After receipt of such notice, the Agreement shall automatically terminate without further obligation of the parties.
8. **Force Majeure:** Neither party shall be liable in damages or have the right to terminate this Agreement for any delay or default in performing hereunder if such delay or default is caused by conditions beyond its control including, but not limited to Acts of God, Government restrictions (including the denial or cancellation of any export or other necessary license), wars, insurrections and/or any other cause beyond the reasonable control of the party whose performance is affected.
9. **Notices.** All notices under this Agreement shall be addressed to the following persons:

For JCHC:

Executive Health Director of Jefferson County
Steve Sikes
Steve.Sikes@jeffcohealth.org

For the City of DeSoto:

Any notice delivered shall be hand delivered, sent via Certified, Registered or First-Class mail, sent by overnight courier, or sent by email. Notice shall be deemed delivered to the locations set forth in this Agreement or as otherwise designated by the parties and received, whether actually received or not, as follows: (1) three days after being deposited in the United States Mail, postage prepaid, Certified, Registered or First-Class Mail; (2) upon execution of written receipt when hand delivered; (3) one day after being sent via overnight courier; and (4) upon the sender receiving confirmation that email transmission was completed successfully when sent via email.

10. **Counterparts.** This Agreement may be executed and delivered by each party hereto in separate counterparts, each of which when so executed and delivered shall be deemed an original and all of which taken together shall constitute but one and the same.

IN WITNESS WHEREOF, the City of DeSoto, County of Jefferson and **JCHC** have signed this Agreement as of the later of the dates below written

Jefferson County Health Center

Date Executed by Jefferson County Health Center: _____

Chairman, Jefferson County Health Center

City of DeSoto, County of Jefferson, Missouri

Date Executed by: _____

READ BY TITLE TWO TIMES, COPIES OF THE PROPOSED RESOLUTION HAVING BEEN MADE AVAILABLE FOR PUBLIC INSPECTION AT THE PLACE OF THE MEETING PRIOR TO THE TIME THE RESOLUTION WAS UNDER CONSIDERATION BY THE BOARD OF TRUSTEES AND PASSED BY THE BOARD OF TRUSTEES OF THE JEFFERSON COUNTY HEALTH CENTER THIS 30th DAY OF APRIL 2026.

Chairperson, Jefferson County Health Center

Vice-Chairperson, Jefferson County Health Center

Attest:

Board Recording Secretary
Jefferson County Health Center

**BOARD OF TRUSTEES
JEFFERSON COUNTY HEALTH CENTER
RESOLUTION NO.**

**RESOLUTION AUTHORIZING THE JEFFERSON COUNTY HEALTH CENTER TO
PROVIDE MOSQUITO CONTROL SERVICES TO THE CITY OF HILLSBORO,
PURSUANT TO AN INTERGOVERNMENTAL AGREEMENT**

WHEREAS, Missouri has around 50 species of mosquitoes, which can carry diseases like malaria, yellow fever, dengue, encephalitis, and heartworm, some of which can be disabling or deadly; and

WHEREAS, mosquito-borne diseases are a public health threat, requiring mosquito abatement in order to prevent the spread of disease through mosquito bites; and

WHEREAS, Section 16 of Article VI of the Missouri Constitution allows and provides that any municipality or political subdivision of the State of Missouri may contract and cooperate with other municipalities or political subdivisions thereof, for the planning, development, construction, acquisition or operation of any public improvement or facility, or for a common service, in the manner provided by law; and

WHEREAS, Sections 70.210 to 70.325 MO. REV. STAT. (2000), as amended (herein referred to as the “Intergovernmental Agreement Act”), allow and provide, in pertinent part, for municipalities and political subdivisions of the State of Missouri to contract and cooperate with any other municipality or political subdivision for the planning, development, construction, acquisition or operation of any public improvement or facility, or for a common service; and

WHEREAS, pursuant to Section 16 of Article VI of the Missouri Constitution and the Intergovernmental Agreement Act, the City of Hillsboro is authorized to enter into an intergovernmental cooperation and assistance agreement (“Intergovernmental Cooperation Agreement”), with the Jefferson County Health Center (“JCHC”) (each herein sometimes individually referred to as a “Party” or collectively as the “Parties”); and

WHEREAS, the City of Hillsboro, in the County of Jefferson, Missouri, has found and declared that it is in need of mosquito-abatement services for its residents; and

WHEREAS, JCHC does operate a mosquito abatement program for residents of Jefferson County, Missouri, which includes mosquito surveillance, veterinary surveillance, and human surveillance services.

NOW, THEREFORE, in consideration of the premises and promises hereinafter, the parties agree as follows:

1. **Services:** JCHC shall provide mosquito abatement services to the residents of the City of Hillsboro, County of Missouri pursuant to the Intergovernmental Cooperation Agreement attached hereto as Exhibit A an incorporated herein by reference.
2. **Compliance with all applicable laws:** JCHC agrees to comply with all state and federal laws regarding qualifications abatement, surveillance, reporting and treatment, as established under 19 CSR 20-20.

3. **Term:** The term of this Agreement shall be twelve months from execution.
4. **Payment:** The City of Hillsboro has agreed to provide payment upon receipt of invoices, but no later than thirty (30) days thereafter.
5. **Amendment:** This Agreement may be amended only upon the written agreement of the parties.
6. **Governing Law:** This Agreement is made and entered into in St. Louis County, Missouri, and Jefferson County, Missouri, and the laws of the State of Missouri shall govern the construction of this contract and any action or causes of action arising out of this Agreement. Any and all claims or causes of action arising out of this Agreement shall be litigated in the Twenty-Third Judicial Circuit of the State of Missouri.
7. **Termination:** Either party shall have the right to terminate this Agreement immediately in the exercise of its absolute and sole discretion, upon thirty (30) days written notice to the other party. After receipt of such notice, the Agreement shall automatically terminate without further obligation of the parties.
8. **Force Majeure:** Neither party shall be liable in damages or have the right to terminate this Agreement for any delay or default in performing hereunder if such delay or default is caused by conditions beyond its control including, but not limited to Acts of God, Government restrictions (including the denial or cancellation of any export or other necessary license), wars, insurrections and/or any other cause beyond the reasonable control of the party whose performance is affected.
9. **Notices.** All notices under this Agreement shall be addressed to the following persons:

For JCHC:

Executive Health Director of Jefferson County
Steve Sikes
Steve.Sikes@jeffcohealth.org

For the City of Hillsboro:

Any notice delivered shall be hand delivered, sent via Certified, Registered or First-Class mail, sent by overnight courier, or sent by email. Notice shall be deemed delivered to the locations set forth in this Agreement or as otherwise designated by the parties and received, whether actually received or not, as follows: (1) three days after being deposited in the United States Mail, postage prepaid, Certified, Registered or First-Class Mail; (2) upon execution of written receipt when hand delivered; (3) one day after being sent via overnight courier; and (4) upon the sender receiving confirmation that email transmission was completed successfully when sent via email.

10. **Counterparts.** This Agreement may be executed and delivered by each party hereto in separate counterparts, each of which when so executed and delivered shall be deemed an original and all of which taken together shall constitute but one and the same.

IN WITNESS WHEREOF, the City of Hillsboro, County of Jefferson and JCHC have signed this Agreement as of the later of the dates below written

Jefferson County Health Center

Date Executed by Jefferson County Health Center: _____

Chairman, Jefferson County Health Center

City of Hillsboro, County of Jefferson, Missouri

Date Executed by: _____

READ BY TITLE TWO TIMES, COPIES OF THE PROPOSED RESOLUTION HAVING BEEN MADE AVAILABLE FOR PUBLIC INSPECTION AT THE PLACE OF THE MEETING PRIOR TO THE TIME THE RESOLUTION WAS UNDER CONSIDERATION BY THE BOARD OF TRUSTEES AND PASSED BY THE BOARD OF TRUSTEES OF THE JEFFERSON COUNTY HEALTH CENTER THIS 30th DAY OF APRIL 2026.

Chairman, Jefferson County Health Center

Vice-Chairman, Jefferson County Health Center

Attest:

Board Recording Secretary
Jefferson County Health Center

**BOARD OF TRUSTEES
JEFFERSON COUNTY HEALTH CENTER
RESOLUTION NO.**

**RESOLUTION AUTHORIZING THE JEFFERSON COUNTY HEALTH CENTER TO
PROVIDE MOSQUITO CONTROL SERVICES TO THE CITY OF KIMMSWICK,
PURSUANT TO AN INTERGOVERNMENTAL AGREEMENT**

WHEREAS, Missouri has around 50 species of mosquitoes, which can carry diseases like malaria, yellow fever, dengue, encephalitis, and heartworm, some of which can be disabling or deadly; and

WHEREAS, mosquito-borne diseases are a public health threat, requiring mosquito abatement in order to prevent the spread of disease through mosquito bites; and

WHEREAS, Section 16 of Article VI of the Missouri Constitution allows and provides that any municipality or political subdivision of the State of Missouri may contract and cooperate with other municipalities or political subdivisions thereof, for the planning, development, construction, acquisition or operation of any public improvement or facility, or for a common service, in the manner provided by law; and

WHEREAS, Sections 70.210 to 70.325 MO. REV. STAT. (2000), as amended (herein referred to as the “Intergovernmental Agreement Act”), allow and provide, in pertinent part, for municipalities and political subdivisions of the State of Missouri to contract and cooperate with any other municipality or political subdivision for the planning, development, construction, acquisition or operation of any public improvement or facility, or for a common service; and

WHEREAS, pursuant to Section 16 of Article VI of the Missouri Constitution and the Intergovernmental Agreement Act, the City of Kimmswick is authorized to enter into an intergovernmental cooperation and assistance agreement (“Intergovernmental Cooperation Agreement”), with the Jefferson County Health Center (“JCHC”) (each herein sometimes individually referred to as a “Party” or collectively as the “Parties”); and

WHEREAS, the City of Kimmswick, in the County of Jefferson, Missouri, has found and declared that it is in need of mosquito-abatement services for its residents; and

WHEREAS, JCHC does operate a mosquito abatement program for residents of Jefferson County, Missouri, which includes mosquito surveillance, veterinary surveillance, and human surveillance services.

NOW, THEREFORE, in consideration of the premises and promises hereinafter, the parties agree as follows:

1. **Services:** JCHC shall provide mosquito abatement services to the residents of the City of Kimmswick, County of Missouri pursuant to the Intergovernmental Cooperation Agreement attached hereto as Exhibit A an incorporated herein by reference.

2. **Compliance with all applicable laws:** JCHC agrees to comply with all state and federal laws regarding qualifications abatement, surveillance, reporting and treatment, as established under 19 CSR 20-20.
3. **Term:** The term of this Agreement shall be twelve months from execution.
4. **Payment:** The City of Kimmswick has agreed to provide payment upon receipt of invoices, but no later than thirty (30) days thereafter.
5. **Amendment:** This Agreement may be amended only upon the written agreement of the parties.
6. **Governing Law:** This Agreement is made and entered into in St. Louis County, Missouri, and Jefferson County, Missouri, and the laws of the State of Missouri shall govern the construction of this contract and any action or causes of action arising out of this Agreement. Any and all claims or causes of action arising out of this Agreement shall be litigated in the Twenty-Third Judicial Circuit of the State of Missouri.
7. **Termination:** Either party shall have the right to terminate this Agreement immediately in the exercise of its absolute and sole discretion, upon thirty (30) days written notice to the other party. After receipt of such notice, the Agreement shall automatically terminate without further obligation of the parties.
8. **Force Majeure:** Neither party shall be liable in damages or have the right to terminate this Agreement for any delay or default in performing hereunder if such delay or default is caused by conditions beyond its control including, but not limited to Acts of God, Government restrictions (including the denial or cancellation of any export or other necessary license), wars, insurrections and/or any other cause beyond the reasonable control of the party whose performance is affected.
9. **Notices.** All notices under this Agreement shall be addressed to the following persons:

For JCHC:

Executive Health Director of Jefferson County
Steve Sikes
Steve.Sikes@jeffcohealth.org

For the City of Kimmswick:

Any notice delivered shall be hand delivered, sent via Certified, Registered or First-Class mail, sent by overnight courier, or sent by email. Notice shall be deemed delivered to the locations set forth in this Agreement or as otherwise designated by the parties and received, whether actually received or not, as follows: (1) three days after being deposited in the United States Mail, postage prepaid, Certified, Registered or First-Class Mail; (2) upon execution of written receipt when hand delivered; (3) one day after being sent via overnight courier; and (4) upon the sender receiving confirmation that email transmission was completed successfully when sent via email.

10. **Counterparts.** This Agreement may be executed and delivered by each party hereto in separate counterparts, each of which when so executed and delivered shall be deemed an original and all of which taken together shall constitute but one and the same.

IN WITNESS WHEREOF, the City of Kimmswick, County of Jefferson and **JCHC** have signed this Agreement as of the later of the dates below written

Jefferson County Health Center

Date Executed by Jefferson County Health Center: _____

Chairman, Jefferson County Health Center

City of Kimmswick, County of Jefferson, Missouri

Date Executed by: _____

READ BY TITLE TWO TIMES, COPIES OF THE PROPOSED RESOLUTION HAVING BEEN MADE AVAILABLE FOR PUBLIC INSPECTION AT THE PLACE OF THE MEETING PRIOR TO THE TIME THE RESOLUTION WAS UNDER CONSIDERATION BY THE BOARD OF TRUSTEES AND PASSED BY THE BOARD OF TRUSTEES OF THE JEFFERSON COUNTY HEALTH CENTER THIS 30th DAY OF APRIL 2026.

Chairman, Jefferson County Health Center

Vice-Chairman, Jefferson County Health Center

Attest:

Board Recording Secretary
Jefferson County Health Center