

JEFFERSON COUNTY HEALTH DEPARTMENT BOARD OF TRUSTEES MEETING

1515 Peach Tree Plaza Ct, Hillsboro, MO 63050

LIVE BROADCAST AVAILABLE VIA – [YouTube](#)

@<https://www.youtube.com/channel/UCAcuytmq2kUAI65z3AYsmYw>

April 30, 2026, 4:00 PM TENTATIVE AGENDA

NOTICE TO BOARD AND ALL ATTENDEES:

The Board's meeting will be open for physical attendance by the public and the public may virtually attend the meeting via the above-referenced link. In addition, anyone wishing to have a comment read to the Board during the meeting should email same to the attention of the Chair at least twenty-four (24) hours in advance to communications@jeffcohealth.org. Requests for information contained in records may be referred by the Chair to the Custodian of Records to process as a Sunshine Law request.

- I. Call to Order – Mr. Timothy Pigg, Chairperson**
- II. Pledge of Allegiance**
- III. Roll Call – Ms. Jennifer Pinkley, Recording Secretary**
- IV. Reading of the JCHC Mission, Vision and Purpose – Ms. Tammy Stidem, Trustee**
 1. Mission: Promote positive health outcomes through delivery of foundational public health services.
 2. Vision: A healthy Jefferson County.
 3. Purpose of the Health Center – RSMO 205.050 - The JCHD is established, maintained, and operated for the improvement of health of all inhabitants of Jefferson County.
- V. Call for the Orders of the Day – Mr. Timothy Pigg, Chairperson**
 1. Approval of Agenda
 2. Welcome of Guests
- VI. Approval of Minutes and Expenditures – Mr. Timothy Pigg, Chairperson**
 1. Approval of March 26, 2026, Meeting Minutes
 2. Approval of March 2026 Expenditures
 3. Approval of March 2026 Electronic Payments
 4. Pre-Approval of May 2026 Electronic Payments
- VII. Public Health Report**
 1. Director's Report – Mr. Steve Sikes, Executive Director
 2. Board of Trustees questions on Program reports
- VIII. Public Comments** – "Pursuant to Resolution 05-15-01, any person who desires to make public comment shall, prior to the meeting, submit a speaker's request to include the speaker's name, address and subject matter to the Board. Upon being recognized by the Board Chair, such person may speak on any topic relevant to the business of the JCHC as set forth on the Speaker Request Form. In the interest of fairness to other persons wishing to speak and to other individuals or groups having business before the Board, each speaker shall limit comments to five (5) minutes; however, if a large number of people wish to speak, the speaking time may be shortened by the Board Chair to no less than three (3) minutes per speaker. Each speaker may only speak once and may not yield/credit his/her time to another speaker. The Board Chair shall let the speaker know that their time has expired, and the speaker shall stop speaking. Each person who desires to make a public comment shall do so in an orderly manner and shall not engage in conduct that disrupts, disturbs, or otherwise impedes the orderly conduct of the Board

meeting. Any person who so disrupts, disturbs, or otherwise impedes the meeting, shall, at the discretion of the Board Chair, be subject to the removal from that meeting."

ix. **Old Business – Mr. Timothy Pigg, Chairperson**

x. **New Business – Mr. Timothy Pigg, Chairperson**

1. Act on Nominations for Election of Board Officers – Chair, Vice Chair, Secretary/Treasurer.
Nominations will be accepted for each position, which shall thereafter be voted on by the entire Board of Trustees. Voting requires a simple majority.
2. Approval of the 2026 JCHC Budget – First Quarter Revision
3. First reading of Resolution Jefferson County Health Center Regarding Disclosure of Conflicts of Interest Pursuant to Section 105.485 RSMO
4. Second reading and Approval of Resolution Authorizing the Jefferson County Health Center to Provide Mosquito Control Services to the City of DeSoto, City of Hillsboro, and City of Kimmswick Pursuant to an Intergovernmental Agreement and authorize Chairman to execute Intergovernmental Agreement
5. Approval of Automated Security Gate Operator Bids
6. CDC and FDA updates
7. Entertain topics for next agenda by Trustees (limit to 3 topics, requires a second to place item on next agenda)

xi. **Closed Session –**

A part of the meeting with closed meeting, closed record and closed vote may be conducted by the Board of Trustees relating to legal action, causes of action or litigation involving the Jefferson County Health Department [610.021 (1)], any confidential or privileged communications between the Board of Trustees of the Jefferson County Health Department or its representatives and its attorneys [610.021 (1)], and records which are protected from disclosure by law [610.021 (14)].

1. Approval of March 26, 2026, Closed Session Meeting Minutes

xii. **Adjournment**

***Underlined items will require a vote** ANY ITEMS MAY BE TAKEN OUT OF SEQUENCE AT THE DISCRETION OF THE BOARD OF TRUSTEES. ANY AGENDA ITEMS NOT PREVIOUSLY RESOLVED MAY BE BROUGHT UP FOR DISCUSSION AND APPROPRIATE ACTION AT THE DISCRETION OF THE BOARD. IN THE CASE OF AN EMERGENCY OF THE JEFFERSON COUNTY HEALTH DEPARTMENT AND WHERE A VOTE IS REQUIRED AND A QUORUM OF THE BOARD IS PRESENT, LESS THAN A QUORUM OF THE BOARD MAY ALSO PARTICIPATE IN THE VOTE VIA TELEPHONE, FACSIMILE, INTERNET, OR ANY OTHER VOICE OR ELECTRONIC MEANS.

JEFFERSON COUNTY HEALTH DEPARTMENT
1515 Peach Tree Plaza Ct., Hillsboro, MO 63050
LIVE BROADCAST AVAILABLE VIA – YouTube
@<https://www.youtube.com/channel/UCAcuytmq2kUAI65z3AYsmYw>
March 26, 2026

CALL TO ORDER

Mr. Pigg called the meeting of the Board of Trustees of the Jefferson County Health Department to order at 4:00 pm.

ROLL CALL

- Tim Pigg, Chairperson - Present
- Dr. Amber Henry, Vice-Chairperson – Present
- Tammy Stidem, Secretary-Treasurer – Present
- Dennis Diehl, Member – Present
- Valerie Brown Taylor, Member – Present

OTHERS ATTENDING

- Steve Sikes, Executive Director
- Jeana Vidacak, Community Services Manager
- Christi Coleman, Legal Counsel

Others in attendance:

- | |
|--|
| <ul style="list-style-type: none">Kristin Firle, ComptrollerMelissa Parmeley, Clinical Services ManagerSteve Ferry, IT ManagerChrissy Chadbourne, IT Support Specialist |
|--|

APPROVAL OF AGENDA

Mr. Diehl made a motion to approve the agenda. Dr. Henry seconded. Hearing no discussion, the motion carried, and Mr. Pigg announced the motion had passed.

WELCOME OF GUESTS

Teresa Inserra (Leader Publications), Alan Leaderbrand and Liz Downer

APPROVAL OF JANUARY 22, 2026, MEETING MINUTES

Dr. Henry moved to approve the January 22, 2026, Board of Trustees meeting minutes. Ms. Taylor seconded. Ms. Stidem abstained from voting as she was not present for the meeting. Hearing no discussion, the motion carried and Mr. Pigg announced the motion had passed.

APPROVAL OF FEBRUARY 26, 2026, MEETING MINUTES

Ms. Stidem moved to approve the February 26, 2026, Board of Trustees meeting minutes. Ms. Taylor seconded. Mr. Pigg and Dr. Henry abstained from voting as they were not present for the meeting. Hearing no discussion, the motion carried and Mr. Pigg announced the motion had passed.

FEBRUARY 2026 APPROVAL EXPENDITURES

Dr. Henry moved to approve the February 2026, expenditure of \$82,051.33. Mr. Diehl seconded. Hearing no discussion, the motion carried and Mr. Pigg announced the motion had passed.

FEBRUARY 2026 APPROVAL ELECTRONIC PAYMENTS

Ms. Taylor moved to approve the electronic payments for February 2026 of \$445,043.77. Mr. Diehl seconded. Hearing no discussion, the motion carried and Mr. Pigg announced the motion had passed.

APRIL 2026 PRE-APPROVAL ELECTRONIC PAYMENTS

The list of vendors for pre-approved electronic payments for April 2026 was presented to the board with an estimated amount of \$585,097.00. Dr. Henry moved to pre-approve the April 2026 Electronic Payments. Ms. Taylor seconded. Mr. Diehl asked for clarification of the Amazon line item. Mr. Sikes confirmed it is purchasing of supplies from Amazon. Hearing no further discussion. Motion carried and Mr. Pigg announced the motion had passed.

PUBLIC HEALTH REPORT

Director's Report – Mr. Steve Sikes, Executive Director

Steve Sikes, Melissa Parmeley, Jeana Vidacak and Brianne Zwiener attended Capitol Day on March 10th, along with thirty other public health professionals representing twenty local public health departments in Missouri. Our team met with both our State Senators and three of our Representatives. This gave us an opportunity to discuss our health department and the many various programs we offer. The main topic was the proposed budget which cut \$2.6 million from DHSS budget. We also discussed HB 3157 regarding the permitting of mobile food vendors in Missouri. The visit was a great learning experience, and the legislators did express

how important it was to advocate.

Rural Health Transformation Program. It is very likely Jefferson County may not qualify for this program since it is not considered rural. I spoke to Daniel Bogle, Health Policy Director for DHSS. He stated that all preliminary maps indicating locations for Hubs do not include Jefferson County since it is being considered an urban county. Jefferson County would be one of ten counties plus one city not considered for a Hub region. He did add there is not a final map released at this time. Please visit <https://mydss.mo.gov/mhd/rural-health>

Operations Manual has been updated to reflect recent changes:

- Updated payroll process for non-exempt employees - All exempt employees are paid once a month, with the pay period running from the 16th of the month to the 15th of the following month. All non-exempt employees are paid on a semi-monthly pay schedule with paychecks issued within 16 days after each pay period ends. To meet these timelines, timecards must be approved by both the employee and the supervisor by the deadlines set in the payroll calendar for each pay period, with payroll then submitted to be processed on the posted "Payroll Submit Date." If an employee does not timely approve his/her timecard, s/he will be subject to disciplinary action, and any necessary corrections will be taken from the subsequent paycheck.
- Added the JCHC Investment Policy as discussed at the November JCHC Board Meeting on December 1, 2025.
- Added the JCHC Purchasing Policy as approved at the November JCHC Board Meeting on December 1, 2025.

Program Reports –

Mr. Pigg asked for an update on the food facility permits for 2026. Ms. Vidacak replied that all open facilities have an active permit. There are still a few facilities on the list, but they are not currently operating.

Mr. Pigg asked whether other viruses are circulating in addition to influenza and COVID-19, as those numbers are not high, yet residents have reported many sick individuals. Ms. Parmeley and Ms. Vidacak responded that influenza and COVID-19 are the only reportable conditions, but that other viruses in the community are not reported to JCHC.

Ms. Taylor asked about Mpox. Ms. Vidacak stated that at the time, Jefferson County had no known cases. There are two reports of Clade I in the state.

PUBLIC COMMENTS

None

OLD BUSINESS

Update: The County Approval of Resolution No. R26-0214, Appointing Steve Sikes as the County Health Officer, took place on February 23, 2026.

NEW BUSINESS

Open, Consider, and Act on Automated Security Gate Operator Bids

Master Communications, Inc, received on March 25, 2026, for \$37,504.85

Kodiak Equipment Services, Inc, received on March 26, 2026, for \$11,579.39

Steve Crawford, Operations Manager, will review the bids and make a recommendation on which bid meets the needs and budget.

First reading of Resolution Authorizing the Jefferson County Health Center to Provide Mosquito Control Services to the City of DeSoto, City of Hillsboro, and City of Kimmswick Pursuant to an Intergovernmental Agreement and authorize Chairman to execute Intergovernmental Agreement

Dr. Henry made a motion to approve the first reading of the resolution; Ms. Taylor seconded the motion.

Mr. Pigg conducted the first of two readings of the Intergovernmental Agreements and Resolutions to allow JCHC to enter into an agreement to provide mosquito control for the following municipalities: DeSoto, Hillsboro, and Kimmswick.

Dr. Henry asked if this was identical to previous years. Ms. Vidacak responded that the only changes are to the reimbursement fees, due to annual merit increases. This rate is per treatment, typically once a month, unless the municipality requests additional treatments. Ms. Stidem asked whether residents can request that they not be sprayed. Ms. Vidacak stated that residents can use the "spray request form" online to be added to the "do not spray" list.

Chairperson Pigg requested a roll call vote with the results as follows:

Chairperson Pigg, Aye; Dr. Henry, Aye; Ms. Stidem, Aye; Mr. Diehl, Aye; Ms. Taylor, Aye.

Chairperson Pigg announced the motion carried; final reading will be April 30, 2026.

CDC and FDA updates:

The American Academy of Pediatrics (AAP) sued HHS Secretary Robert F. Kennedy, Jr., to stop implementation of the new federal child and adolescent immunization schedule. The judge ruled in favor of AAP and put a stay on the Advisory Committee on Immunization Practices (ACIP) members and the new immunization schedule. JCHC continues to monitor the situation; as of this time, clinic operations remain the same. MO DHSS Direct reminds everyone that the MO DHSS school vaccination schedule has not changed.

Ms. Stidem relayed that parents of unvaccinated children are having difficulties being seen by pediatricians, and there are no area pediatricians who will take on unvaccinated children as patients. She has been communicating with JCHC about this concern. Ms. Stidem clarified that she is aware that concierge pediatricians, who see patients on a cash basis, are taking on unvaccinated patients. JCHC is researching resources for parents of unvaccinated children that will accept medical insurance reimbursements. There are providers in the region, but they do not accept

medical insurance. Ms. Stidem acknowledged that doctors can choose their patients, and they can also set their fee schedule. Mr. Pigg requested that Mr. Sikes reach out to other LPHAs and the MO DHSS to see if others are experiencing the same challenges.

Entertain topics for next agenda by Trustees (limit to three topics, requires a second to place item on next agenda) – None.

CLOSED SESSION

Dr. Henry made a motion to go into closed session, stating Sunshine Law Statute 610.021 sections 1, 2, and 14. Ms. Stidem seconded the motion.

Chairperson Pigg requested a roll call vote with the results as follows:

Chairperson Pigg, Aye; Dr. Henry, Aye; Ms. Stidem, Aye; Mr. Diehl, Aye; Ms. Taylor, Aye.

Chairperson Pigg announced the motion carried and they were now in closed session.

Mr. Diehl made a motion to go into open session. Ms. Stidem seconded the motion.

Chairperson Pigg requested a roll call vote with the results as follows:

Chairperson Pigg, Aye; Dr. Henry, Aye; Ms. Stidem, Aye; Mr. Diehl, Aye; Ms. Taylor, Aye.

Chairperson Pigg announced the motion carried and they were now in open session.

NEW BUSINESS

Act on Recommended Method of Sale of former Health Center Building at 405 Main Street, Hillsboro, MO

Mr. Sikes made the recommendation to list the building at 405 Main Street, Hillsboro, MO on GovDeals at a reserve price of \$700,000.00, with the purchasers paying all fees and costs associated with the transaction to GovDeals.

Dr. Henry made the motion to act on the recommendations, Ms. Stidem seconded the motion.

Chairperson Pigg requested a roll call vote with the results as follows:

Chairperson Pigg, Aye; Dr. Henry, Aye; Ms. Stidem, Aye; Mr. Diehl, Aye; Ms. Taylor, Aye.

Chairperson Pigg announced the motion carried.

ADJOURN

Dr. Henry motioned to adjourn the meeting. Ms. Stidem seconded. Motion carried unanimously, and Mr. Pigg announced the motion had passed. The meeting adjourned at 5:02 pm.

Secretary-Treasurer

Jefferson County Health Department

Check/Voucher Register

From 3/1/2026 Through 3/31/2026

Date	Check #	Name	Description	Amount
3/5/2026	66477	Alicia Davis	Mileage Reimbursement/A.D. Mileage for Staffing	15.07
3/5/2026	66478	BENCO DENTAL	Program Supplies/Dental	1,855.31
3/5/2026	66479	Taxation Division	JAN 2026/Death Certificates	855.00
3/5/2026	66480	Home State Health	Refund/Services Not Rendered	240.00
3/5/2026	66481	JotForm, Inc.	HIPPA Compliant Form/Registration Software	11,484.00
3/5/2026	66482	MCKESSON MEDICAL-SURGICAL	Medical Supplies/Mobile Wellness	57.81
3/5/2026	66483	Midwest Elevator Co.	Regular Elevator Maintenance	383.15
3/5/2026	66484	SAFEGUARD BUSINESS SYSTEMS INC	Bank Deposit Slips	237.34
3/9/2026	66485	Brandon Booth	February 2026/Holiday Pay 18 hours	459.60
3/16/2026	66486	Windstream Enterprise	Internet, LAN, SD-WAN Services & Eqmt Lease	9,844.07
3/18/2026	66487	BENCO DENTAL	Program Supplies/Dental	26.29
3/18/2026	66488	Megan Bridgman	Mileage Reimbursement/M.B. 158 Medicaid Miles	103.49
3/18/2026	66489	Cooper Surgical Inc	Program Supplies/Nursing	389.08
3/18/2026	66490	Cure MD	CureMD EHR Monthly Expense	2,182.00
3/18/2026	66491	Ellis Battery	D Batteries	60.00
3/18/2026	66492	HAWKS	Septic Pumping Service/Van #2	125.00
3/18/2026	66492	HAWKS	Septic Pumping Service/Van #4	125.00
3/18/2026	66493	CITY OF HILLSBORO W/S DEPT	Water Expense/1515 Peachtree Plaza Ct.	105.75
3/18/2026	66493	CITY OF HILLSBORO W/S DEPT	Water Expense/405 Main St.	34.16
3/18/2026	66494	High Ridge Elk's	Overpayment of Transaction Fee for 2025 Permit - 404829	0.00
3/18/2026	66495	Dan Kane	Training/360 Leadership Challenge D.K.	18.67
3/18/2026	66496	Mary Kenney	Mileage Reimbursement/M. Kenney	22.28
3/18/2026	66497	Shari Lexa	Mileage Reimbursement/S. L. 81 Medicaid & 290 Non-Medicaid Miles	243.02
3/18/2026	66498	Lowe's	Lowes Statement #98000743106	276.84
3/18/2026	66499	MCKESSON MEDICAL-SURGICAL	Medical Supplies/Wellness Van	364.39
3/18/2026	66500	Missouri Dental Ins Services, Inc	Dr. Jostes 2026 Malpractice Insurance	20,296.50
3/18/2026	66501	NACCHO	NACCHO 360 Registration Fees	2,635.00
3/18/2026	66502	North Jefferson Eagles #4246	Overpayment of Transaction Fee for 2025 Permit - 405459	3.00
3/18/2026	66503	Julie Plaster	Per Diem Reimbursement/Julia P.	14.81
3/18/2026	66504	Cora Poliette	Mileage Reimbursement/C. P. MW	47.16
3/18/2026	66505	SANOFI PASTEUR, INC.	Vaccines	1,807.22
3/18/2026	66506	Jacob Schwab	Mileage Reimbursement/J. Schwab Mobile Wellness	23.58
3/18/2026	66507	SciAps	XRF Lead Analyzer	29,675.00
3/18/2026	66508	Secure Document Destruction	Monthly Shredding Service	160.00
3/18/2026	66509	Amy Voyitenko	Mileage Reimbursement/A. V. ARYA Outreach	0.00
3/25/2026	66511	BENCO DENTAL	Program Supplies/Dental	634.18
3/25/2026	66512	CARD SERVICES	UMB VISA Statement	0.00
3/25/2026	66513	ENTERPRISE BANK & TRUST-VISA	Enterprise VISA Statement	0.00
3/25/2026	66514	Jefferson County Health Department	2026 FSA Accounts	12,519.92
3/25/2026	66515	LAMP	Translation Services	81.65
3/25/2026	66516	Lowe's	LOWES VISA Statement	786.95
3/25/2026	66517	MCKESSON MEDICAL-SURGICAL	Credit/Lamp Light Replacement	(200.19)
3/25/2026	66517	MCKESSON MEDICAL-SURGICAL	Program Supplies/Nursing	1,368.17
3/25/2026	66518	Missouri Department of Health & Senior Services	CPU Time-Birth & Death Certs	1,858.98
3/25/2026	66519	Prime RV Services, LLC	Dental Van Roof Mildew Removal	1,244.02
3/25/2026	66520	PUBLIC WATER SUPPLY DIST. #1	Water Expense/1818 Lonedell Rd.	65.38
3/25/2026	66521	REUTHER FORD	Routine Maintenance/JCHD-30	119.81
3/25/2026	66522	SANOFI PASTEUR, INC.	Vaccines	11,504.02

Jefferson County Health Department

Check/Voucher Register

From 3/1/2026 Through 3/31/2026

<u>Date</u>	<u>Check #</u>	<u>Name</u>	<u>Description</u>	<u>Amount</u>
3/25/2026	66523	United Healthcare	Refund/Overpayment ZELIS UHC 5198	41.00
3/26/2026	66524	██████████	Refund/Overcharge BC	15.00
3/26/2026	66525	Healthy Blue	Refund/Incorrect Insurance Billed	75.21
3/26/2026	66526	CITY OF HILLSBORO W/S DEPT	Water Expense/1515 Peach Tree Plaza Ct.	<u>465.49</u>
Report Total				<u>114,749.18</u>

LIST OF VENDORS PAID VIA ELECTRONIC PAYMENTS FOR:

March 2026

VENDORS	ESTIMATED AMOUNT	ESTIMATED DATE DUE	ACTUAL AMOUNT	DATE OF PAYMENT
AMAZON	\$10,000.00	3/26/2026	\$378.95	3/11/2026
AMEREN - Arnold Electricity	\$2,000.00	3/10/2026	\$739.75	3/13/2026
AMEREN - Hillsboro (405 Main Street) Electricity; Stmt Dates 2/20/26 & 3/10/26	\$750.00	3/26/2026	\$541.41	3/31/2026
AMEREN - Hillsboro Electricity; Stmt Dates 2/20/26 & 3/10/26	\$2,500.00	3/26/2026	\$2,769.70	3/31/2026
ASSURITY - Employee Voluntary Insurance Contributions; Stmt Dates 2/18/26 & 3/16/26	\$2,000.00	3/26/2026	\$3,922.81	3/31/2026
AT&T /FirstNet - Cellular & Hotspot/MiFi Services	\$2,581.00	3/3/2026	\$2,415.07	3/3/2026
AXA - Employee Voluntary Retirement Contributions	\$5,000.00	3/26/2026	\$5,823.49	3/3/2026
BURNES-CITADEL - Security Monitoring Service	\$450.00	3/19/2026	NA	NA
CANON FINANCIAL - Copier & Printer Equipment Leases	\$2,500.00	3/3/2026	\$2,250.17	3/27/2026
CARD SERVICES (UMB VISA)	\$10,000.00	3/26/2026	\$1,161.15	3/28/2026
CMIT - IT Security & Backup Services; IT Trainings - Staff & Board	\$13,000.00	3/20/2026	\$12,882.50	3/30/2026
CSG Forte - Merchant Services/Credit Card Processing	\$2,500.00	3/10/2026	\$1,041.32	3/10/2026
CUREMD - Clinical Software Monthly SAAS; Paid by check	\$2,200.00	3/26/2026	NA	NA
ENTERPRISE VISA	\$35,000.00	3/24/2026	\$714.97	3/27/2026
FLUENTSTREAM - Telephone Services	\$4,500.00	3/16/2026	\$4,611.36	3/17/2026
GLOBAL PAYMENTS INTEGRATED - Merchant Services/Credit Card Processing	\$1,675.00	3/3/2026	\$600.58	3/2/2026
GROUNDWORKS LAWN & LANDSCAPE - Lawn & Parking Lot Services	\$2,000.00	3/26/2026	NA	NA
JCHD Employees - Reimbursements/Mileage, Supplies, Per Diem	\$350.00	3/31/2026	\$48.78	3/31/2026
KCL Group Benefits - Employee Group Dental/Vision/Life Insurance	\$3,700.00	3/27/2026	\$3,586.57	3/3/2026
LINDE GAS - Nitrogen	\$525.00	3/28/2026	\$521.85	3/6/2026
MARCIELLA ARDOLINO CONSULTING, LLC - Contracted Medical Billing	\$3,000.00	3/1/2026	\$1,469.88	3/9/2026
Medica - Employee Group Health Insurance	\$55,000.00	3/2/2026	NA	NA
MISSOURI AMERICAN WATER - Wastewater Service & Use	\$275.00	3/3/2026	\$50.13	3/10/2026
MISSOURI EMPLOYEES MUTUAL - Worker's Compensation Insurance	\$3,000.00	3/4/2026	NA	NA
MISSOURI LAGERS - Employee Pension	\$46,000.00	3/5/2026	\$45,105.59	3/31/2026
PAYLOCITY - Payroll Processing Fees	\$2,400.00	3/31/2026	\$1,292.35	3/25/2026
PAYLOCITY - Payroll Salaries & Wages	\$275,000.00	3/31/2026	\$251,437.45	3/31/2026
PAYLOCITY - Payroll Taxes & Liabilities	\$100,000.00	3/31/2026	\$90,645.28	3/31/2026
PIERSON FERDINAND - Legal Expenses	\$5,000.00	3/31/2026	\$4,594.35	3/3/2026
PITNEY BOWES - Postage	\$1,300.00	3/13/2026	\$1,212.75	3/6/2026
PITNEY BOWES - Postage Meter Equipment Lease	\$166.00	3/26/2026	NA	NA
PRIME RV SERVICES, INC. - Mobile Unit Maintenance and Repairs	\$2,000.00	3/31/2026	NA	NA
QUEST DIAGNOSTICS - Clinical Lab Services	\$5,000.00	3/26/2026	NA	NA
SECURE DOCUMENT DETRUCTION - Monthly Shredding Services	\$260.00	3/26/2026	NA	NA
SPECTRUM BUSINESS - Internet, Phone, & Fax Services	\$1,500.00	3/6/2026	\$1,412.95	3/24/2026
SPIRE - Arnold, Natural Gas	\$1,200.00	3/26/2026	NA	NA
SPIRE - Hillsboro (405 Main St), Natural Gas	\$575.00	3/24/2026	\$354.38	3/23/2026
SPIRE - Hillsboro, Natural Gas	\$1,200.00	3/24/2026	\$958.54	3/23/2026
THERACOM - Medical Supplies	\$5,000.00	3/19/2026	NA	NA
UMB - Employee Health Savings Account Contributions	\$6,000.00	3/31/2026	\$4,758.24	3/31/2026
UNITED PARCEL SERVICES	\$100.00	3/21/2026	\$70.84	3/10/2026
WAGeworks - Employee Flexible Spending Account Fees	\$140.00	3/26/2026	\$122.00	3/26/2026
WASTE MANAGEMENT - Waste Disposal Services	\$600.00	3/26/2026	\$334.30	3/27/2026
WEX BANK - Fleet Fuel	\$3,000.00	3/13/2026	\$2,513.00	3/5/2026
TOTALS	\$620,947.00		\$450,342.46	

VENDORS FOR PRE-APPROVAL FOR ELECTRONIC PAYMENTS FOR:

May 2026

VENDORS	ESTIMATED AMOUNT	ESTIMATED DATE DUE	ACTUAL AMOUNT	DATE OF PAYMENT
AMAZON	\$10,000.00	5/26/2026		
AMEREN - Arnold Electricity	\$2,000.00	5/12/2026		
AMEREN - Hillsboro (405 Main Street) Electricity	\$750.00	5/2/2026		
AMEREN - Hillsboro Electricity	\$2,500.00	5/2/2026		
ASSURITY - Employee Voluntary Insurance Contributions	\$2,000.00	5/26/2026		
AT&T /FirstNet - Cellular & Hotspot/MiFi Services	\$2,581.00	5/3/2026		
AXA - Employee Voluntary Retirement Contributions	\$6,000.00	5/31/2026		
BURNES-CITADEL - Security Monitoring Service	\$1,000.00	5/19/2026		
CANON FINANCIAL - Copier & Printer Equipment Leases	\$2,500.00	5/3/2026		
CARD SERVICES (UMB VISA)	\$10,000.00	5/26/2026		
CMIT - IT Security & Backup Services; IT Trainings - Staff & Board	\$13,000.00	5/20/2026		
CSG Forte - Merchant Services/Credit Card Processing	\$2,500.00	5/10/2026		
CUREMD - Clinical Software Monthly SAAS	\$2,200.00	5/26/2026		
ENTERPRISE VISA	\$35,000.00	5/24/2026		
FLUENTSTREAM - Telephone Services	\$4,500.00	5/16/2026		
GLOBAL PAYMENTS INTEGRATED - Merchant Services/Credit Card Processing	\$1,675.00	5/3/2026		
JCHD Employees - Reimbursements/Mileage, Supplies, Per Diem	\$500.00	5/31/2026		
KCL Group Benefits - Employee Group Dental/Vision/Life Insurance	\$3,700.00	5/31/2026		
LINDE GAS - Nitrogen	\$525.00	5/28/2026		
MARIELLA ARDOLINO CONSULTING, LLC - Contracted Medical Billing	\$3,000.00	5/15/2026		
Medica - Employee Group Health Insurance	\$55,000.00	5/1/2026		
MISSOURI AMERICAN WATER - Wastewater Service & Use	\$275.00	5/3/2026		
MISSOURI EMPLOYEES MUTUAL - Worker's Compensation Insurance	\$3,000.00	5/3/2026		
MISSOURI LAGERS - Employee Pension	\$46,000.00	5/30/2026		
PAYLOCITY - Payroll Processing Fees	\$1,000.00	5/15/2026		
PAYLOCITY - Payroll Salaries & Wages	\$70,000.00	5/15/2026		
PAYLOCITY - Payroll Taxes & Liabilities	\$22,000.00	5/15/2026		
PAYLOCITY - Payroll Processing Fees	\$1,500.00	5/31/2026		
PAYLOCITY - Payroll Salaries & Wages	\$180,000.00	5/31/2026		
PAYLOCITY - Payroll Taxes & Liabilities	\$70,000.00	5/31/2026		
PIERSON FERDINAND - Legal Expenses	\$5,500.00	5/10/2026		
PITNEY BOWES - Postage	\$1,300.00	5/10/2026		
PITNEY BOWES - Postage Meter Equipment Lease	\$166.00	5/10/2026		
PRIME RV SERVICES, INC. - Mobile Unit Maintenance and Repairs	\$2,000.00	5/30/2026		
QUEST DIAGNOSTICS - Clinical Lab Services	\$5,000.00	5/13/2026		
SECURE DOCUMENT DETRUCTION - Monthly Shredding Services	\$260.00	5/14/2026		
SPECTRUM BUSINESS - Internet, Phone, & Fax Services	\$1,500.00	5/15/2026		
SPIRE - Arnold, Natural Gas	\$1,200.00	5/16/2026		
SPIRE - Hillsboro (405 Main St), Natural Gas	\$575.00	5/17/2026		
SPIRE - Hillsboro, Natural Gas	\$1,200.00	5/17/2026		
UMB - Employee Health Savings Account Contributions	\$7,500.00	5/30/2026		
UNITED PARCEL SERVICES	\$100.00	5/21/2026		
WAGeworks - Employee Flexible Spending Account Fees	\$140.00	5/22/2026		
WASTE MANAGEMENT - Waste Disposal Services	\$600.00	5/23/2026		
WEX BANK - Fleet Fuel	\$3,000.00	5/24/2026		
TOTALS	\$584,747.00		\$0.00	

Jefferson County Health Department
 Check/Voucher Register - Monthly VISA Register
 From 3/1/2026 Through 3/31/2026

Date	Check Number	Name	Description	Amount
3/1/2026	0326REBATE	ENTERPRISE BANK & TRUST-VISA	REBATE/ENT VISA	(7.37)
3/2/2026	26048	Vistaprint	Business Cards	130.99
3/2/2026	26066	Society for Human Resource Managment	SHRM Membership	299.00
3/9/2026	114564504	Pens.com	Promotional Items for Community Events	527.09
3/9/2026	25424A	Southwest Airlines	Airline Ticket Transfer J.V. to K.V.B.	15.01
3/9/2026	26052	Capital Plaza Hotel	Lodging/Capital Day Visit	470.80
3/9/2026	26052	Capital Plaza Hotel	Lodging/Captial Visit Day	34.56
3/9/2026	26052D	Theo's Midtown LLC	Per Diem/Dinner for Capital Day Visit	111.54
3/9/2026	26055	Missouri Behavioral Health Council	Registration Fee/Disaster Behavioral Health Conference	50.00
3/10/2026	26077	ch751.com	Disc Locks	37.35
3/11/2026	26065	4imprint	Promotional Items for Community Events	852.22
3/11/2026	G146442834	MicroSoft	Online Services	18.90
3/16/2026	2026039	Aplus Lock and Key Co	Key Replication/Dental	23.71
3/16/2026	26079	Savvy Food Safety, Inc.	ServSafe Trainings	750.00
3/16/2026	26084	Vistaprint	Items for Community Awareness	90.77
3/16/2026	26113031626D	Subway	Per Diem/A.P. Dinner ICS 300	23.45
3/16/2026	26127031626D	McAlisters Deli	Per Diem/D.K. Dinner ICS 300	15.91
3/17/2026	26094	Missouri Department of Public Safety	Boiler Inspection Fee	224.65
3/17/2026	26113031726L	McDonald's	Per Diem/A.P. Lunch ICS 300	9.61
3/17/2026	26127031726A	Hibbys Sports Grille	Per Diem/A.P. Dinner ICS 300	25.70
3/17/2026	26127031726D	Hibbys Sports Grille	Per Diem/D.K. Dinner ICS 300	19.37
3/17/2026	26127031726L	McAlisters Deli	Per Diem/D.K. Lunch ICS 300	14.83
3/18/2026	26113031826D	Coltons	Per Diem/A.P. Dinner ICS 300	29.00
3/18/2026	26113031826L	Taco Bell	Per Diem/A.P. Lunch ICS 300	12.00
3/18/2026	26127031826D	Coltons	Per Diem/D.K. Dinner ICS 300	27.11
3/18/2026	26127031826L	McDonald's	Per Diem/D.K. Lunch ICS 300	9.10
3/18/2026	G147460545	MicroSoft	Online Services	48.30
3/19/2026	26113031926L	Los Flores	Per Diem/A.P. Lunch ICS 300	19.00
3/19/2026	26127031926L	Los Flores	Per Diem/D.K. Lunch ICS 300	17.73
3/20/2026	INV297870245	Zoom	Zoom Licenses	1,279.80
3/21/2026	3403715602	ADOBE	Adobe Acrobat	251.86
3/23/2026	26103	Grainger	Door Stops	78.89
3/24/2026	26088	Walmart	Snacks for Mammogram Day	57.31
3/28/2026	G148957448	MicroSoft	Exchange Online	50.40
3/28/2026	G148957448	MicroSoft	Microsoft 365 Business Standard	984.75
3/28/2026	G148957448	MicroSoft	Planner & Project Plan 3	31.50
3/28/2026	G148957448	MicroSoft	Power BI Pro	44.10
3/28/2026	G148957448	MicroSoft	Visio Plan 2	31.50
3/30/2026	26108	Project Lifesaver	Project Lifesaver Supplies	623.71
Report Total				7,334.15

Jefferson County Health Department

Expenditure Journal

60110 - Legal Expense

From 3/1/2026 Through 3/31/2026

<u>Date</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Description</u>	<u>Amount</u>
3/4/2026	Pierson Ferdinand	13440694	ACH Confirmation	1.00
3/3/2026	Pierson Ferdinand	78208	Legal Services/Labor and Employment Counseling	2,340.00
3/3/2026	Pierson Ferdinand	78209	Legal Services/Board Governance	1,323.35
3/3/2026	Pierson Ferdinand	78210	Legal Services/General Counseling	270.00
3/3/2026	Pierson Ferdinand	78211	Legal Services/Real Estate	660.00
			Total 60110 - Legal Expense	4,594.35
Report Total				4,594.35

Jefferson County Health Department

Balance Sheet
As of 3/31/2026
(In Whole Numbers)

	<u>Current Year</u>
Assets	
Current Assets	
Cash Operating Account	4,557,376
Cash Cafeteria Account	15,528
Petty Cash	105
Cash Operating Trust	319,117
Cash Operating Reserve	3,984,538
Escrow Account - First State Community Bank	458,361
Accounts Receivable	212,537
Accrued Accounts Receivable	947,261
Taxes Receivable	888,389
Prepaid Insurance	121,471
Prepaid Postage	3,284
Prepaid Subscriptions	13,767
Total Current Assets	<u>11,521,734</u>
Long-term Assets	<u>4,949,529</u>
Total Assets	<u><u>16,471,264</u></u>
Liabilities	
Short-term Liabilities	
Lowes Credit Card	1,850
UMB VISA	993
Enterprise VISA	2,117
WEX Fleet	1,765
Accounts Payable	144,161
Wages Payable	98,853
Payroll Taxes Payable	7,562
Employee Benefits Payable	58,778
Accrued Wages	73,146
Accrued Payroll Tax	5,322
FSA	1,478
Deferred Inflow	478,003
Total Short-term Liabilities	<u>874,029</u>
Total Liabilities	<u>874,029</u>
Net Assets	
Beginning Net Assets	16,001,582
Current YTD Net Income	<u>(404,348)</u>
Total Net Assets	<u>15,597,234</u>
Total Liabilities and Net Assets	<u><u>16,471,264</u></u>

Jefferson County Health Department

Statement of Revenues and Expenditures

From 3/1/2026 Through 3/31/2026

(In Whole Numbers)

	Current Period Actual: March	Current Year Actual: January - March	YTD Budget: January - March	YTD Budget Variance: January - March	Total Budget	Percent Total Budget Remaining
Revenue						
Contract, Grants, Donations	169,805	384,091	609,691	(225,600)	2,183,386	(82)%
Tax Revenue	381,038	1,146,981	1,146,981	0	4,587,923	(76)%
Earned Revenue	120,511	562,180	463,341	98,840	1,561,363	(64)%
Dividends & Interest	<u>(12,541)</u>	<u>40,991</u>	<u>149,229</u>	<u>(108,239)</u>	<u>596,917</u>	<u>(93)%</u>
Total Revenue	<u>658,813</u>	<u>2,134,243</u>	<u>2,369,242</u>	<u>(234,999)</u>	<u>8,929,589</u>	<u>(76)%</u>
Total Revenue	<u>658,813</u>	<u>2,134,243</u>	<u>2,369,242</u>	<u>(234,999)</u>	<u>8,929,589</u>	<u>(76)%</u>
Expenditures						
Wages & Benefits	470,797	1,412,389	1,494,665	82,277	5,902,165	76 %
Contractual	6,676	21,593	109,072	87,479	241,109	91 %
Program Supplies	61,478	150,649	346,187	195,538	1,233,020	88 %
Telecommunications	18,962	77,330	40,044	(37,286)	160,176	52 %
Postage & Shipping	490	1,339	1,481	142	5,923	77 %
Facility & Equipment	48,339	838,099	866,935	28,836	1,083,504	23 %
Fleet	8,841	24,773	30,793	6,020	123,172	80 %
Travel	1,774	3,584	19,029	15,445	40,477	91 %
Professional Development	3,184	3,239	17,980	14,741	30,146	89 %
Marketing	1,509	1,539	27,475	25,936	109,899	99 %
Total Expenditures	<u>622,050</u>	<u>2,534,534</u>	<u>2,953,661</u>	<u>419,127</u>	<u>8,929,589</u>	<u>72 %</u>
Total Expenditures	<u>622,050</u>	<u>2,534,534</u>	<u>2,953,661</u>	<u>419,127</u>	<u>8,929,589</u>	<u>72 %</u>
Net Revenue Over Expenditures	<u><u>36,763</u></u>	<u><u>(400,291)</u></u>	<u><u>(584,419)</u></u>	<u><u>184,128</u></u>	<u><u>0</u></u>	<u><u>0 %</u></u>

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: March 2026		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Adult Brain Injury (ABI) Region F Contract Period: 07/01/2025 - 06/30/2026	\$ 5,025	\$ 2,025	\$ 16,985	\$ 16,930	\$ 45,667	\$ 45,667
Child Care Health Consultation (CCHC) Contract Period: 10/1/2025 - 09/30/2026 <i>Quarterly Reporting/Invoicing</i>	\$ 3,544	\$ 3,381	\$ 3,543	\$ 3,543	\$ 5,727	\$ 5,727
Children & Youth with Special Health Care Needs (CYSHCN) Region 10 Contract Period: 07/01/2025- 06/30/2026	\$ 6,768	\$ 6,768	\$ 19,377	\$ 19,322	\$ 60,850	\$ 60,850
Children & Youth with Special Health Care Needs (CYSHCN) Region 11 Contract Period: 07/01/2025 - 06/30/2026	\$ 6,311	\$ 6,311	\$ 17,751	\$ 17,696	\$ 51,344	\$ 51,344
Cities Readiness Initiative (CRI) Contract Period: 07/01/2025 - 06/30/2026	\$ 3,120	\$ 3,120	\$ 10,950	\$ 10,950	\$ 34,982	\$ 34,982
Environmental Child Care Sanitation Inspections (CCSI) Contract Period: 10/01/2025 - 09/30/2027	\$ 2,005	\$ 1,163	\$ 3,215	\$ 2,513	\$ 5,100	\$ 5,017

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: March 2026		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Improving Oral Health Teledentistry Sealants (SEAL) Contract Period: 09/01/2025 - 08/31/2026	\$ 30	\$ 30	\$ 3,144	\$ 3,144	\$ 6,906	\$ 6,906
Jefferson Foundation Program Support (JFPS) Grant Period: 06/01/2025 - 05/31/2026	\$ -	\$ 41,325	\$ -	\$ 58,694	\$ 175,000	\$ 125,852
Maternal Child Health Services (MCH) Contract Period: 10/1/2025 - 09/30/2026	\$ 3,509	\$ 3,509	\$ 11,812	\$ 11,812	\$ 19,363	\$ 19,363
Missouri Family Health Council, Inc. Family Planning Title X (TITLE X) Contract Period: 04/01/2024 - 03/31/2026	\$ 71,247	\$ 50,740	\$ 105,904	\$ 158,181	\$ 931,837	\$ 1,197,643
Overdose Date to Action (OD2A) Contract Period: 09/01/2025 - 08/31/2026 Invoiced End of Month	\$ 4,520	\$ 4,227	\$ 12,540	\$ 12,247	\$ 30,479	\$ 30,186
Public Health Emergency Preparedness (PHEP) Contract Period: 07/01/2025 - 06/30/2026	\$ 14,197	\$ 14,197	\$ 39,066	\$ 39,066	\$ 115,199	\$ 115,199

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

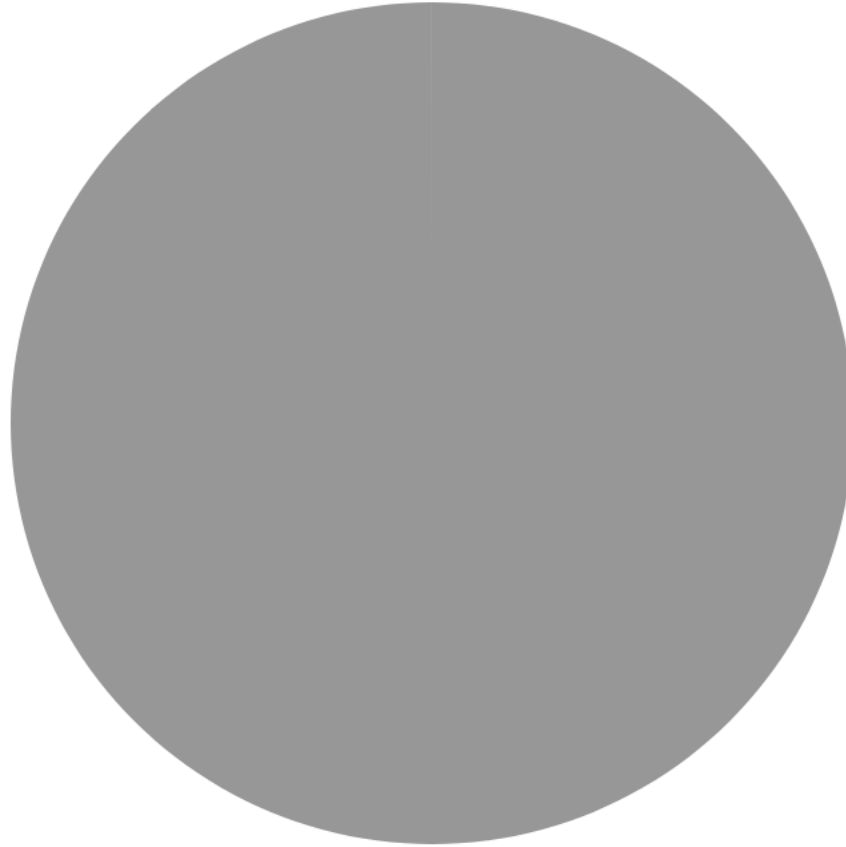
Funding Source:	Month: March 2026		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Superfund Lead Health Education & Voluntary Institutional Control Programs (LEAD) Contract Period: 10/1/2025 - 09/30/2026	\$ 18,242	\$ 18,242	\$ 47,594	\$ 49,069	\$ 90,156	\$ 91,679
Show Me Healthy Women (SMHW) & Wise Woman (WW) Contract Period: 06/30/2025 - 06/29/2026	\$ 2,173	\$ 1,097	\$ 124	\$ 3,374	\$ 5,702	\$ 13,733
State Investment in Local Public Health Services (CORE/CHIP) Contract Period: 06/01/2024 - 05/31/2027 <i>Quarterly Reporting/Invoicing</i>	\$ 27,768	\$ 11,518	\$ 80,975	\$ 32,950	\$ 690,408	\$ 509,672
State & Local Cybersecurity Grant Grant Period: 02/01/2024 - 01/31/2027	\$ 150	\$ 188	\$ 3,966	\$ 4,958	\$ 34,628	\$ 14,713
Public Health Infrastructure Grant (INFR) Contract Period: 8/1/2023 - 11/30/2027 <i>End of Month Reporting</i>	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 471,256	\$ 471,256
Health Unit Tax (MIL TAX) Period: 01/01/2026- 12/31/2026	\$ 381,038	\$ 332,498	\$ 1,146,981	\$ 1,479,770	n/a	n/a

Jefferson County Health Department
Funding Source Revenue and Expenditure Dashboard

Funding Source:	Month: March 2026		Fiscal Year-to-Date		Contract/Grant-to-Date	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Indirect/Adminstrative Fees Earned Period: 01/01/2026 - 12/31/2026	\$ 6,734	\$ 6,734	\$ 18,483	\$ 18,483	n/a	n/a
Rent Income Period: 01/01/2026 - 12/31/2026	\$ 795	\$ 795	\$ 3,960	\$ 3,960	n/a	n/a
Donations/Contributions Period: 01/01/2026 - 12/31/2026	\$ (4)	\$ -	\$ 64	\$ 64	n/a	n/a
Investments/Interest Period: 01/01/2026 - 12/31/2026	\$ (12,541)	\$ -	\$ 40,991	\$ 40,991	n/a	n/a
Fee for Service (FEE) Period: 01/01/2026 - 12/31/2026	\$ 110,882	\$ 110,882	\$ 543,517	\$ 543,517	n/a	n/a

TOTALS for Month & Fiscal Year-to-Date \$ 658,813 \$ 622,050 \$ 2,134,243 \$ 2,534,534

Asset Allocation



Security Type	Current Value	Current Percent
Cash and Money Funds	\$319,117.44	100.00%
Total	\$319,117.44	100.00%

Holdings

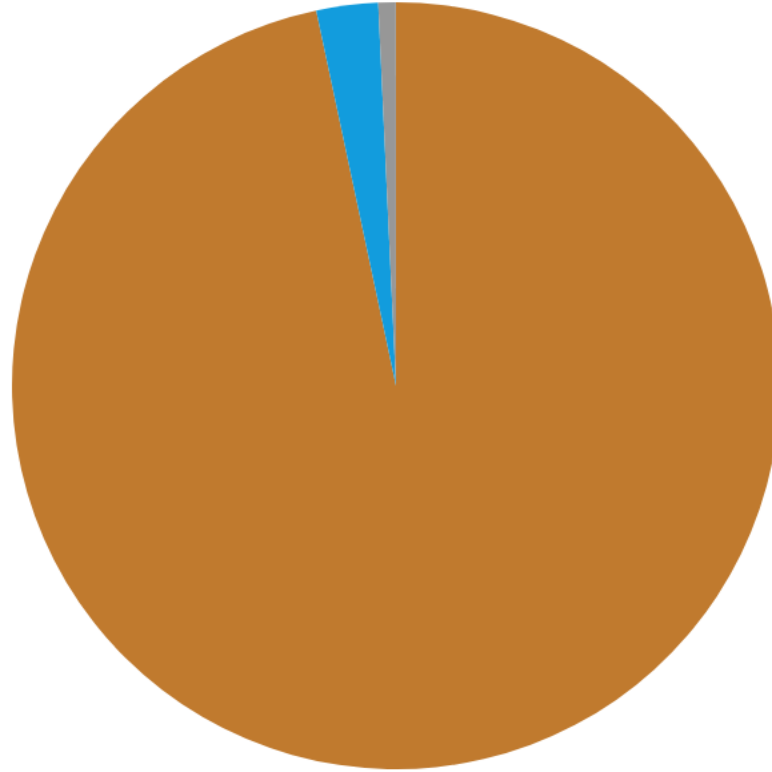
Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
■ Cash and Money Funds						
Cash		\$10,985.07	\$10,985.07		\$0.00	
Fidelity Government Cash Reserve		\$308,132.37	\$308,132.37		\$10,592.36	
Cash and Money Funds Total		\$319,117.44	\$319,117.44		\$10,592.36	
Total		\$319,117.44	\$319,117.44		\$10,592.36	

Performance History

	End Value	Net Flows	Gross Flows	Total Return	Additional Indexes ICE BofA 1-5 Year US Treasury
Monthly					
March 2026	\$319,117.44	\$0.00	(\$66.31)	0.26%	(0.74%)
February 2026	\$318,285.47	\$0.00	(\$66.15)	0.23%	0.79%
January 2026	\$317,542.91	\$0.00	(\$65.98)	0.27%	0.15%
Monthly Total	\$319,117.44	\$0.00	(\$198.44)	0.76%	0.19%
Quarterly					
First Quarter 2026	\$319,117.44	\$0.00	(\$198.44)	0.76%	0.19%
Quarterly Total	\$319,117.44	\$0.00	(\$198.44)	0.76%	0.19%
Annual					
2026	\$319,117.44	\$0.00	(\$198.44)	* 0.76%	0.19%
2025	\$316,698.18	\$0.00	(\$776.53)	3.71%	5.74%
2024	\$305,370.79	\$0.00	(\$745.43)	4.64%	3.43%
2023	\$291,841.87	\$0.00	(\$693.47)	4.52%	4.29%
2022	\$279,231.33	(\$125.00)	(\$703.50)	0.93%	(5.25%)
2021	\$276,785.64	(\$110.00)	(\$793.69)	(0.23%)	(1.10%)
2020	\$277,540.11	(\$546.60)	(\$757.24)	0.07%	4.25%
2019	\$277,099.37	(\$752.16)	(\$752.16)	1.84%	4.20%
2018	\$271,476.02	\$234,729.70	\$234,729.70	2.15%	1.53%
Annual Total	\$319,117.44	\$233,195.94	\$229,309.24	2.21%	2.04%
Inception to Date					
12/31/2017 - 03/31/2026	\$319,117.44	\$233,195.94	\$229,309.24	2.21%	2.04%

* Partial period return
Returns for periods exceeding 12 months are annualized.

Asset Allocation



Security Type	Current Value	Current Percent
Fixed Income	\$3,881,640.58	96.67%
T-Bills	\$104,110.65	2.59%
Cash and Money Funds	\$29,427.29	0.73%
Total	\$4,015,178.52	100.00%

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Fixed Income						
United States Treasury Notes 3.5 02/28/31 02/28/2031 3.500%	50,000.00	\$49,374.49	\$49,031.50	(\$342.99)	\$1,750.00	3.78%
Accrued Income			\$142.66			
United States Treasury Notes 3.5 09/30/29 09/30/2029 3.500%	20,000.00	\$19,935.04	\$19,759.40	(\$175.64)	\$700.00	3.59%
Accrued Income			\$1.91			
United States Treasury Notes 3.5 11/30/30 11/30/2030 3.500%	5,000.00	\$4,981.09	\$4,908.00	(\$73.09)	\$175.00	3.58%
Accrued Income			\$58.17			
United States Treasury Notes 3.5000000 2030-04-30 04/30/2030 3.500%	205,000.00	\$201,168.87	\$201,877.85	\$708.98	\$7,175.00	3.92%
Accrued Income			\$3,012.71			
United States Treasury Notes 3.625 08/31/29 08/31/2029 3.625%	40,000.00	\$40,052.19	\$39,693.60	(\$358.59)	\$1,450.00	3.59%
Accrued Income			\$126.09			
United States Treasury Notes 3.625 08/31/30 08/31/2030 3.625%	40,000.00	\$39,972.50	\$39,509.20	(\$463.30)	\$1,450.00	3.64%
Accrued Income			\$126.09			
United States Treasury Notes 3.75 01/31/31 01/31/2031 3.750%	240,000.00	\$241,597.59	\$237,955.20	(\$3,642.39)	\$9,000.00	3.60%
Accrued Income			\$1,441.99			
United States Treasury Notes 3.875 06/30/30 06/30/2030 3.875%	10,000.00	\$9,986.56	\$9,984.80	(\$1.76)	\$387.50	3.90%
Accrued Income			\$97.41			

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Fixed Income						
United States Treasury Notes 3.875 07/31/30 07/31/2030 3.875%	125,000.00	\$125,603.99	\$124,790.00	(\$813.99)	\$4,843.75	3.77%
Accrued Income			\$802.83			
United States Treasury Notes 3.875 11/30/29 11/30/2029 3.875%	5,000.00	\$5,041.45	\$4,998.85	(\$42.60)	\$193.75	3.64%
Accrued Income			\$64.94			
United States Treasury Notes 4.0 05/31/30 05/31/2030 4.000%	5,000.00	\$5,057.27	\$5,017.00	(\$40.27)	\$200.00	3.74%
Accrued Income			\$67.03			
United States Treasury Notes 4.125 10/31/29 10/31/2029 4.125%	15,000.00	\$15,285.39	\$15,123.00	(\$162.39)	\$618.75	3.61%
Accrued Income			\$259.81			
United States Treasury Notes 4.375 12/31/29 12/31/2029 4.375%	30,000.00	\$30,730.74	\$30,507.30	(\$223.44)	\$1,312.50	3.70%
Accrued Income			\$329.94			
United States Treasury Notes 4.5 07/15/26 07/15/2026 4.500%	295,000.00	\$296,450.43	\$295,619.50	(\$830.93)	\$13,275.00	3.96%
Accrued Income			\$2,787.02			
US Treasury 1.500 01/31/27 01/31/2027 1.500%	515,000.00	\$493,343.79	\$505,621.85	\$12,278.06	\$7,725.00	2.42%
Accrued Income			\$1,280.39			
US Treasury 1.875 02/28/27 02/28/2027 1.875%	170,000.00	\$153,926.40	\$167,144.00	\$13,217.60	\$3,187.50	4.29%
Accrued Income			\$277.17			
US Treasury 3.125 08/31/27 08/31/2027 3.125%	175,000.00	\$170,053.95	\$173,285.00	\$3,231.05	\$5,468.75	3.76%
Accrued Income			\$475.54			

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Fixed Income						
US Treasury 3.250 06/30/27 06/30/2027 3.250%	130,000.00	\$131,513.13	\$129,096.50	(\$2,416.63)	\$4,225.00	3.00%
Accrued Income			\$1,062.09			
US Treasury 3.625 03/31/30 03/31/2030 3.625%	5,000.00	\$4,980.90	\$4,948.25	(\$32.65)	\$181.25	3.71%
Accrued Income			\$0.50			
US Treasury 3.625 05/31/28 05/31/2028 3.625%	205,000.00	\$203,896.92	\$204,192.30	\$295.38	\$7,431.25	3.74%
Accrued Income			\$2,490.69			
US Treasury 4.000 02/28/30 02/28/2030 4.000%	40,000.00	\$40,168.87	\$40,151.60	(\$17.27)	\$1,600.00	3.90%
Accrued Income			\$139.13			
US Treasury 4.000 02/29/28 02/29/2028 4.000%	365,000.00	\$372,466.84	\$366,197.20	(\$6,269.64)	\$14,600.00	3.55%
Accrued Income			\$1,269.57			
US Treasury 4.125 09/30/27 09/30/2027 4.125%	210,000.00	\$208,016.64	\$210,861.00	\$2,844.36	\$8,662.50	4.34%
Accrued Income			\$23.67			
US Treasury 4.250 01/31/30 01/31/2030 4.250%	345,000.00	\$351,918.13	\$349,367.70	(\$2,550.43)	\$14,662.50	3.76%
Accrued Income			\$2,430.25			
US Treasury 4.625 11/15/26 11/15/2026 4.625%	200,000.00	\$201,244.38	\$201,020.00	(\$224.38)	\$9,250.00	4.40%
Accrued Income			\$3,500.69			
US Treasury 4.875 05/31/26 05/31/2026 4.875%	5,000.00	\$5,054.92	\$5,008.25	(\$46.67)	\$243.75	4.09%
Accrued Income			\$81.70			

Holdings

Description	Quantity	Cost Basis	Value	Dollar Gain/Loss	Annual Income	Yield to Maturity (Cost)
Fixed Income						
US Treasury 4.875 10/31/28 10/31/2028 4.875%	405,000.00	\$410,643.25	\$415,331.55	\$4,688.30	\$19,743.75	4.56%
Accrued Income			\$8,290.19			
Fixed Income Total		\$3,832,465.72	\$3,881,640.58	\$18,534.68	\$139,512.50	3.72%
T-Bills						
United States Treasury Bills 0.0 06/25/26 06/25/2026	105,000.00	\$103,208.49	\$104,110.65	\$902.16	\$0.00	3.56%
T-Bills Total		\$103,208.49	\$104,110.65	\$902.16	\$0.00	3.56%
Cash and Money Funds						
Cash		\$29,427.29	\$29,427.29		\$0.00	
Cash and Money Funds Total		\$29,427.29	\$29,427.29		\$0.00	
Total		\$3,965,101.50	\$4,015,178.52	\$19,436.84	\$139,512.50	3.72%

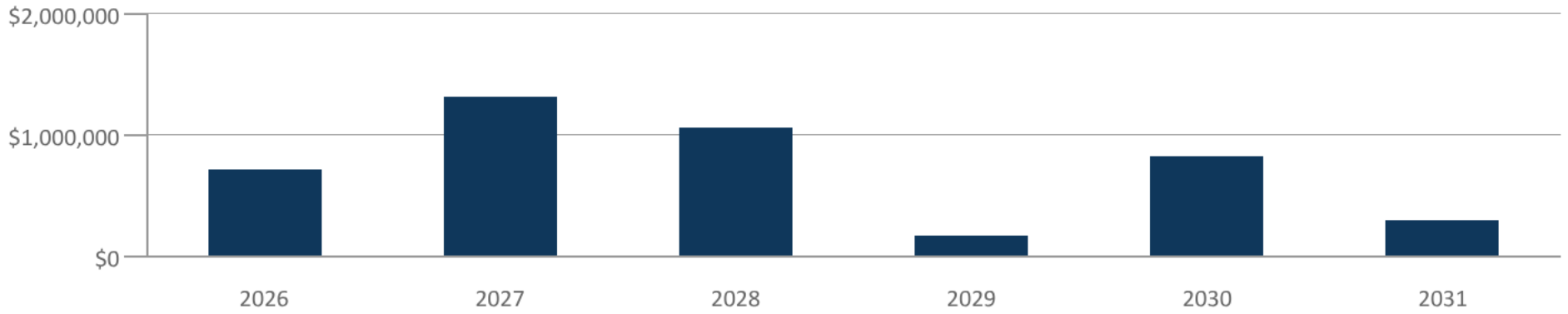
Performance History

	End Value	Net Flows	Gross Flows	Total Return	Additional Indexes ICE BofA 1-5 Year US Treasury
Monthly					
March 2026	\$4,015,178.52	\$0.00	(\$833.09)	(0.52%)	(0.74%)
February 2026	\$4,036,228.20	\$0.00	(\$827.31)	0.61%	0.79%
January 2026	\$4,011,659.00	\$0.00	(\$2,024.82)	0.15%	0.15%
Monthly Total	\$4,015,178.52	\$0.00	(\$3,685.22)	0.24%	0.19%
Quarterly					
First Quarter 2026	\$4,015,178.52	\$0.00	(\$3,685.22)	0.24%	0.19%
Quarterly Total	\$4,015,178.52	\$0.00	(\$3,685.22)	0.24%	0.19%
Annual					
2026	\$4,015,178.52	\$0.00	(\$3,685.22)	* 0.24%	0.19%
2025	\$4,005,677.20	\$0.00	(\$14,371.09)	4.85%	5.74%
2024	\$3,820,505.63	\$0.00	(\$14,210.01)	3.16%	3.43%
2023	\$3,703,390.21	(\$1,913,460.00)	(\$1,933,270.69)	4.12%	4.29%
2022	\$5,403,289.48	(\$125.00)	(\$19,496.62)	(3.89%)	(5.25%)
2021	\$5,621,949.87	(\$2,995.65)	(\$20,315.68)	(1.15%)	(1.10%)
2020	\$5,690,441.17	\$1,804,328.45	\$1,801,403.72	2.67%	4.25%
2019	\$3,761,626.00	(\$13,030.66)	(\$13,030.66)	3.41%	4.20%
2018	\$3,642,233.29	\$3,590,144.36	\$3,590,144.36	* 1.71%	2.10%
Annual Total	\$4,015,178.52	\$3,464,861.50	\$3,373,168.11	1.81%	2.13%
Inception to Date					
01/31/2018 - 03/31/2026	\$4,015,178.52	\$3,464,861.50	\$3,373,168.11	1.81%	2.13%

* Partial period return

Returns for periods exceeding 12 months are annualized.

Bond Analysis



Maturity by Year

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
■ Fixed Income							
United States Treasury Notes 3.5 02/28/31 02/28/2031 3.500%	\$50,000.00	\$49,374.49	\$49,031.50	\$1,750.00	3.78%	3.94%	4.45
Accrued Income			\$142.66				
United States Treasury Notes 3.5 09/30/29 09/30/2029 3.500%	\$20,000.00	\$19,935.04	\$19,759.40	\$700.00	3.59%	3.87%	3.26
Accrued Income			\$1.91				
United States Treasury Notes 3.5 11/30/30 11/30/2030 3.500%	\$5,000.00	\$4,981.09	\$4,908.00	\$175.00	3.58%	3.93%	4.21
Accrued Income			\$58.17				

Bond Analysis

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
United States Treasury Notes 3.500000 2030-04-30 04/30/2030 3.500%	\$205,000.00	\$201,168.87	\$201,877.85	\$7,175.00	3.92%	3.91%	3.71
Accrued Income			\$3,012.71				
United States Treasury Notes 3.625 08/31/29 08/31/2029 3.625%	\$40,000.00	\$40,052.19	\$39,693.60	\$1,450.00	3.59%	3.87%	3.17
Accrued Income			\$126.09				
United States Treasury Notes 3.625 08/31/30 08/31/2030 3.625%	\$40,000.00	\$39,972.50	\$39,509.20	\$1,450.00	3.64%	3.93%	4.03
Accrued Income			\$126.09				
United States Treasury Notes 3.75 01/31/31 01/31/2031 3.750%	\$240,000.00	\$241,597.59	\$237,955.20	\$9,000.00	3.60%	3.94%	4.36
Accrued Income			\$1,441.99				
United States Treasury Notes 3.875 06/30/30 06/30/2030 3.875%	\$10,000.00	\$9,986.56	\$9,984.80	\$387.50	3.90%	3.91%	3.85
Accrued Income			\$97.41				
United States Treasury Notes 3.875 07/31/30 07/31/2030 3.875%	\$125,000.00	\$125,603.99	\$124,790.00	\$4,843.75	3.77%	3.92%	3.93
Accrued Income			\$802.83				
United States Treasury Notes 3.875 11/30/29 11/30/2029 3.875%	\$5,000.00	\$5,041.45	\$4,998.85	\$193.75	3.64%	3.88%	3.35
Accrued Income			\$64.94				
United States Treasury Notes 4.0 05/31/30 05/31/2030 4.000%	\$5,000.00	\$5,057.27	\$5,017.00	\$200.00	3.74%	3.91%	3.76
Accrued Income			\$67.03				

Bond Analysis

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
United States Treasury Notes 4.125 10/31/29 10/31/2029 4.125%	\$15,000.00	\$15,285.39	\$15,123.00	\$618.75	3.61%	3.88%	3.25
Accrued Income			\$259.81				
United States Treasury Notes 4.375 12/31/29 12/31/2029 4.375%	\$30,000.00	\$30,730.74	\$30,507.30	\$1,312.50	3.70%	3.88%	3.40
Accrued Income			\$329.94				
United States Treasury Notes 4.5 07/15/26 07/15/2026 4.500%	\$295,000.00	\$296,450.43	\$295,619.50	\$13,275.00	3.96%	3.74%	0.29
Accrued Income			\$2,787.02				
US Treasury 1.500 01/31/27 01/31/2027 1.500%	\$515,000.00	\$493,343.79	\$505,621.85	\$7,725.00	2.42%	3.73%	0.82
Accrued Income			\$1,280.39				
US Treasury 1.875 02/28/27 02/28/2027 1.875%	\$170,000.00	\$153,926.40	\$167,144.00	\$3,187.50	4.29%	3.76%	0.89
Accrued Income			\$277.17				
US Treasury 3.125 08/31/27 08/31/2027 3.125%	\$175,000.00	\$170,053.95	\$173,285.00	\$5,468.75	3.76%	3.84%	1.37
Accrued Income			\$475.54				
US Treasury 3.250 06/30/27 06/30/2027 3.250%	\$130,000.00	\$131,513.13	\$129,096.50	\$4,225.00	3.00%	3.82%	1.20
Accrued Income			\$1,062.09				
US Treasury 3.625 03/31/30 03/31/2030 3.625%	\$5,000.00	\$4,980.90	\$4,948.25	\$181.25	3.71%	3.91%	3.69
Accrued Income			\$0.50				
US Treasury 3.625 05/31/28 05/31/2028 3.625%	\$205,000.00	\$203,896.92	\$204,192.30	\$7,431.25	3.74%	3.81%	2.04
Accrued Income			\$2,490.69				

Bond Analysis

Description	Principal	Cost Basis	Value	Annual Income	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration (Market)
Fixed Income							
US Treasury 4.000 02/28/30 02/28/2030 4.000%	\$40,000.00	\$40,168.87	\$40,151.60	\$1,600.00	3.90%	3.89%	3.58
Accrued Income			\$139.13				
US Treasury 4.000 02/29/28 02/29/2028 4.000%	\$365,000.00	\$372,466.84	\$366,197.20	\$14,600.00	3.55%	3.82%	1.82
Accrued Income			\$1,269.57				
US Treasury 4.125 09/30/27 09/30/2027 4.125%	\$210,000.00	\$208,016.64	\$210,861.00	\$8,662.50	4.34%	3.84%	1.44
Accrued Income			\$23.67				
US Treasury 4.250 01/31/30 01/31/2030 4.250%	\$345,000.00	\$351,918.13	\$349,367.70	\$14,662.50	3.76%	3.89%	3.49
Accrued Income			\$2,430.25				
US Treasury 4.625 11/15/26 11/15/2026 4.625%	\$200,000.00	\$201,244.38	\$201,020.00	\$9,250.00	4.40%	3.78%	0.60
Accrued Income			\$3,500.69				
US Treasury 4.875 05/31/26 05/31/2026 4.875%	\$5,000.00	\$5,054.92	\$5,008.25	\$243.75	4.09%	3.82%	0.16
Accrued Income			\$81.70				
US Treasury 4.875 10/31/28 10/31/2028 4.875%	\$405,000.00	\$410,643.25	\$415,331.55	\$19,743.75	4.56%	3.83%	2.37
Accrued Income			\$8,290.19				
Fixed Income Total	\$3,855,000.00	\$3,832,465.72	\$3,881,640.58	\$139,512.50	3.72%	3.83%	2.08
T-Bills							
United States Treasury Bills 0.0 06/25/26 06/25/2026	\$105,000.00	\$103,208.49	\$104,110.65	\$0.00	3.56%	3.63%	0.23
T-Bills Total	\$105,000.00	\$103,208.49	\$104,110.65	\$0.00	3.56%	3.63%	0.23
Total	\$3,960,000.00	\$3,935,674.21	\$3,985,751.23	\$139,512.50	3.72%	3.82%	2.03



Executive Director's Report
JCHD Board of Trustees Meeting
April 2026

1. Old building is now for sale on GovDeals. GovDeals requires a refundable \$5000 deposit before bidding. It will be listed for 60 days.
2. JCHD hosted the Missouri Regional Coalition Meeting for the Mobile Healthcare Association on April 24th.
3. 2027 Missouri Budget update. Budget has passed out of the House and is now in Senate Appropriations Committee. Reports indicate that the \$2.3 million removed from DHSS budget has been put back into the Senate version. Senate has to approve a budget which the House will need to agree on before sending to the Governor.
4. RECA Resources- Missouri zip codes have been added to the Radiation Exposure Compensation Act. This is related to improperly disposed radioactive waste related to the Manhattan Project during WWII. Senator Josh Hawley secured RECA expansion for survivors in Missouri, allowing them to qualify for compensation. We visited with a representative of Senator Hawley who gave us information to provide to anyone interested. There are qualifying cancers for those who live or lived in the designated 21 zip codes.
5. New Jefferson County Health Department website. www.jeffcohealth.org has been redeveloped



Jefferson County Health Department will promote positive health outcomes through the delivery of foundational public health services.

2026 Budget

1st Quarter Revision Draft

OPERATING REVENUE	
County Health MIL Tax	\$ 4,587,923
Contracts, Grants, & Donations	2,383,934
Earned Revenue	1,624,557
Dividends & Interest	<u>358,000</u>
TOTAL OPERATING REVENUE	<u>\$ 9,134,414</u>
OPERATING EXPENSE	
Wages & Benefits	\$ 6,107,577
Contractual	247,295
Program Supplies & Expenses	944,055
Postage & Shipping	5,923
Marketing	98,923
Facility & Equipment	1,034,936
Telecommunications	144,494
Professional Development	67,918
Subscriptions	318,170
Fleet	<u>119,423</u>
TOTAL OPERATING EXPENSE	<u>\$ 9,134,414</u>
REVENUE Over/(Under) EXPENSE	<u>\$ 0</u>
NON-OPERATING REVENUE	
Reserves	\$ 45,700
Escrow Account – FSCB	<u>82,275</u>
TOTAL NON-OPERATING REVENUE	<u>\$ 127,976</u>
NON-OPERATING EXPENSE	
Arnold Building Repairs	\$ 45,700
New Building Expenditures	<u>82,276</u>
TOTAL NON-OPERATING EXPENSE	<u>\$ 127,976</u>
REVENUE Over/(Under) EXPENSE	<u>\$ 0</u>



Jefferson County Health Department
1515 Peach Tree Plaza Ct, Hillsboro, MO 63050
Phone: 636-797-3737 Fax: 636-797-4631
www.jeffcohealth.org



Public Health
Prevent. Promote. Protect.

Jefferson County Health Department
2026 Budget Summary - 1st Quarter Revision Draft

	2024 Approved Budget	2025 Approved Budget	2026 Approved Budget	2026 1st Qtr Revision Budget	2026 1st Qtr Revision vs 2026 Approved Difference
Operating Revenue					
County Health MIL Tax	4,399,995	4,444,377	4,587,923	4,587,923	-
Donations & Contributions	5,000	5,000	120	120	-
Grant Revenue	448,000	448,318	235,000	292,500	57,500
State Contracts/Fees	278,772	234,125	261,776	261,776	-
Federal Contracts/Fees	3,112,159	2,045,179	1,694,885	1,829,538	134,653
Medicare/Medicaid Payments	501,526	255,871	241,251	254,149	12,898
Private Insurance Payments	277,371	131,633	216,463	234,563	18,100
Program Service Fees	716,629	691,315	927,319	948,725	21,406
Interest & Investment Income	=Summary!E2	431,048	596,917	538,000	(58,917)
Rent - Outside Organizations	14,250	15,840	15,840	15,840	-
Indirect/Admin Fees	221,065	155,935	160,490	171,280	10,790
TOTAL OPERATING REVENUE	10,016,766	8,858,641	9,352,842	9,134,414	196,430

	2024 Approved Budget	2025 Approved Budget	2026 Approved Budget	2026 1st Qtr Revision Budget	2026 1st Qtr Revision vs 2026 Approved Difference
Operating Expenditures					
Salaries & Benefits	5,946,855	5,787,921	5,909,192	6,107,577	198,385
Contractual Fees	222,513	158,998	240,159	247,295	7,136
Program and Medical Supplies	850,775	558,772	674,182	676,166	1,983
Postage & Shipping	5,540	6,622	5,923	5,923	-
Printing & Copying	2,000	3,500	12,500	12,500	-
Advertising & Promotion	76,931	72,381	109,899	98,923	(10,976)
Rent, Parking, Other Occupancy	160,437	204,027	982,670	987,494	4,825

Telephone & Telecommunications	345,849	410,360	160,176	144,494	(15,682)
Books, Subscriptions, References	239,275	144,850	308,421	318,170	9,749
Equipment	627,483	296,418	100,834	93,142	(7,692)
Capital Expenditures	863,545	820,574	-	-	-
Fleet	169,848	109,100	123,172	119,423	(3,749)
Trainings/Conferences/Meetings	132,650	44,186	60,367	67,918	7,551
Election Expense	125,000	-	-	-	-
Direct Client Service - Program Support	27,000	85,000	90,000	84,109	(5,891)
Indirect/Administrative Expense	221,065	155,935	160,490	171,280	10,790
TOTAL OPERATING EXPENDITURES	10,016,766	8,858,641	9,352,842	9,134,414	196,430

	2024 Approved Budget	2025 Approved Budget	2026 Approved Budget	2026 1st Qtr Revision Budget	2026 1st Qtr Revision vs 2026 Approved Difference
Non-Operating Revenue					
Reserves	100,000	-	39,000	45,700	6,700
Escrow Account - First State Community Bank	-	3,400,715	-	82,276	82,276
TOTAL NON- PERATING REVENUE	100,000	3,400,715	39,000	127,976	88,976

	2024 Approved Budget	2025 Approved Budget	2026 Approved Budget	2026 1st Qtr Revision Budget	2026 1st Qtr Revision vs 2026 Approved Difference
Non-Operating Expenditures					
Contractual - Unforeseeable Legal Expenses	100,000	-	-	-	-
Repair & Maint/Building - Arnold	-	-	39,000	45,700	6,700
Capital Expenditure/Building & Land	-	3,400,715	-	82,276	82,276
	100,000	3,400,715	39,000	127,976	88,976

Jefferson County Health Department
2026 Budget Drilldown 1st Quarter Revision Draft

Operating Revenue		2026 Proposed Budgeted Revision
Tax Revenue		\$ 4,587,923
Donations/Contributions/Fundraising		\$ 120
Grant Revenue		\$ 292,500
	<i>Arnold Tourism Committee (Family Fun Day)</i>	\$ 9,040
	<i>The Right Time (TRT): Jan 2026 - Mar 2026</i>	\$ 37,030
	<i>The Right Time (TRT): Apr 2026 - Dec 2026</i>	\$ 48,750
	<i>Jefferson Foundation Program Support, 2025-2026 Carry over</i>	\$ 107,405
	<i>Jefferson Foundation Program Support, 2026-2027 half potential funds</i>	\$ 87,500
	<i>Environmental Training Grant</i>	\$ 2,774
Contract Revenue - State		\$ 261,776
	<i>LPHA Incentive Funding</i>	\$ 55,000
	<i>Child Care Health Consultation Contract</i>	\$ 16,000
	<i>Show Me Healthy Women</i>	\$ 3,226
	<i>ABI Region F</i>	\$ 51,190
	<i>CYSHCN Region 10</i>	\$ 73,800
	<i>CYSHCN Region 11</i>	\$ 62,560
Contract Revenue - Federal		\$ 1,829,538
	<i>COSSUP</i>	\$ 293,169
	<i>Overdose Data to Action</i>	\$ 64,457
	<i>Local Public Health Agency Infrastructure</i>	\$ 17,468
	<i>Material Child Health Services</i>	\$ 69,290
	<i>CORE Contract</i>	\$ 94,608
	<i>Improving Oral Health in Schools with Preventive Dental Services</i>	\$ 17,500
	<i>CORE Contract</i>	\$ 47,319
	<i>CCSI</i>	\$ 10,000
	<i>Superfund Lead HE</i>	\$ 441,420
	<i>Superfund Lead VICP</i>	\$ 175,816
	<i>State & Local Cybersecurity Grant Program</i>	\$ 6,875

	<i>Show Me Healthy Women</i>	\$	10,274	
	<i>TITLE X Contract: Jan 2026 - Mar 2026</i>	\$	47,912	
	<i>TITLE X Contract: Apr 2026 - Dec 2026</i>	\$	107,813	
	<i>CORE Contract</i>	\$	47,319	
	<i>CORE Contract</i>	\$	94,608	
	<i>Cities Readiness Initiative Contract</i>	\$	43,706	
	<i>Public Health Emergency Preparedness</i>	\$	161,134	
	<i>ABI Region F</i>	\$	33,110	
	<i>CYSHCN Region 10</i>	\$	24,000	
	<i>CYSHCN Region 11</i>	\$	21,740	
Medicare/Medicaid Payments				\$ 254,149
Private Insurance Payments				\$ 234,563
Program Service Fees				\$ 948,725
	<i>Sharps Disposal</i>	\$	200	
	<i>Dental Patient Payments</i>	\$	16,000	
	<i>Food & Beverage Permits</i>	\$	336,000	
	<i>Spraying Fees</i>	\$	8,000	
	<i>Vital Records</i>	\$	375,000	
	<i>Clinial Patient Payments</i>	\$	73,000	
	<i>Family Planning: Jan 2026 - Mar 2026</i>	\$	2,000	
	<i>Family Planning: Apr 2026 - Dec 2026</i>	\$	38,525	
	<i>Sr Van Proceeds</i>	\$	100,000	
Interest & Investment Income				\$ 538,000
Rent Income				\$ 15,840
Indirect & Administration Fees				\$ 171,280
	<i>ABI Region F</i>	\$	8,304	
	<i>CYSHCN Region 10</i>	\$	9,840	
	<i>CYSHCN Region 11</i>	\$	8,523	
	<i>CORE Contract</i>	\$	28,385	
	<i>Superfund Lead HE</i>	\$	40,092	
	<i>Superfund Lead VICP</i>	\$	15,983	
	<i>COSSUP</i>	\$	22,465	
	<i>Overdose Data to Action</i>	\$	8,407	
	<i>Local Public Health Agency Infrastructure</i>	\$	1,315	
	<i>Cities Readiness Initiative Contract</i>	\$	3,973	
	<i>Public Health Emergency Preparedness</i>	\$	14,649	

<i>Improving Oral Health in Schools with Preventive Dental Services</i>	\$	2,283	
<i>Material Child Health Services</i>	\$	6,299	
<i>Child Care Health Consultation Contract</i>	\$	762	
TOTAL OPERATING REVENUE			\$ 9,134,414

Operating Expenditures

Salaries & Benefits			\$ 6,107,577
<i>Wages</i>	\$	4,420,103	
<i>Payroll Taxes</i>	\$	338,138	
<i>Pension</i>	\$	620,840	
<i>Group Insurance: Health, Dental, Vision, Life</i>	\$	671,229	
<i>Worker's Compensation Insurance</i>	\$	39,397	
<i>Employee Assitance Program</i>	\$	13,370	
<i>New Hire Uniforms</i>	\$	1,000	
<i>State Worker's Unemployment Insurance</i>	\$	3,500	
Contractual Fees			\$ 247,295
<i>MOPHI - Dashboard updates; \$65 hr x 180 hrs + 10% indirect</i>	\$	12,870	
<i>COSSUP Contractors</i>	\$	61,085	
<i>Dr. Jostes, \$2,000/mth</i>	\$	24,000	
<i>Contracted Medical Insurance Biller, 7% of Insurance Collections</i>	\$	28,701	
<i>Legal Fees</i>	\$	139,975	
<i>Audit Fees</i>	\$	24,000	
<i>Translator Fees</i>	\$	1,800	
<i>MOPHI - CD Data; \$65/hr x 8 hrs/week + 10% indirect</i>	\$	6,864	
Program and Medical Supplies			\$ 676,166
<i>Medical Expense</i>	\$	1,290	
<i>Program Expense</i>	\$	215,824	
<i>Program Supplies</i>	\$	161,482	
<i>Office Supplies</i>	\$	6,970	
<i>Medical Supplies</i>	\$	283,439	
<i>Custodial Supplies</i>	\$	7,160	
Postage & Shipping			\$ 5,923
Printing & Copying			\$ 12,500
Advertisting & Promotion			\$ 98,923

Rent, Parking, Other Occupancy			\$	987,494
	<i>Utilities</i>	\$	69,935	
	<i>Rent/Lease Building</i>	\$	749,553	
	<i>Repair & Maint/Building</i>	\$	53,032	
	<i>Liability & Property Insurance</i>	\$	114,975	
Telephone & Telecommunications			\$	144,494
	<i>Telephone Services</i>	\$	76,116	
	<i>MiFi/Internet/IT Services</i>	\$	68,379	
Books, Subscriptions, References			\$	318,170
	<i>Software Subscriptions</i>	\$	306,571	
	<i>Memberships & Subscriptions</i>	\$	11,599	
Equipment			\$	93,142
	<i>Software (One Time Purchase)</i>	\$	17,000	
	<i>Hardware (IT Related)</i>	\$	-	
	<i>Equipment</i>	\$	29,777	
	<i>Repair & Maint/Equipment</i>	\$	15,285	
	<i>Rent/Lease Equipment</i>	\$	31,080	
Capital Expenditure/Building & Land			\$	-
Fleet Expenses			\$	119,423
	<i>Fuel (\$0.70/mile for Contracts starting 5/1/2026)</i>	\$	26,683	
	<i>Vehicle Insurance</i>	\$	67,500	
	<i>Repair & Maint/Vehicle</i>	\$	25,240	
Trainings/Conferences/Meetings			\$	67,918
	<i>Training/Conferences/Meeting Fees</i>	\$	22,531	
	<i>Transportation</i>	\$	7,856	
	<i>Per Diem</i>	\$	7,721	
	<i>Lodging</i>	\$	15,942	
	<i>Mileage (\$0.70/mile starting 5/1/2026)</i>	\$	13,868	
Election Expense			\$	-
Direct Client Services			\$	84,109
Indirect/Administrative Expense			\$	171,280
	<i>ABI Region F - 48% Medicaid; 52% Non-Medicaid</i>	\$	8,304	
	<i>CYSHCN Region 10</i>	\$	9,840	
	<i>CYSHCN Region 11</i>	\$	8,523	
	<i>CORE Contract</i>	\$	4,732	
	<i>CORE Contract</i>	\$	9,461	
	<i>CORE Contract</i>	\$	9,461	

<i>CORE Contract</i>	\$	4,732	
<i>Superfund Lead HE</i>	\$	40,092	
<i>Superfund Lead VICP</i>	\$	15,983	
<i>COSSUP</i>	\$	22,465	
<i>Overdose Data to Action</i>	\$	8,407	
<i>Local Public Health Agency Infrastructure</i>	\$	1,315	
<i>Cities Readiness Initiative Contract</i>	\$	3,973	
<i>Public Health Emergency Preparedness</i>	\$	14,649	
<i>Improving Oral Health in Schools with Preventive Dental Services - Supplies</i>	\$	2,283	
<i>Material Child Health Services</i>	\$	6,299	
<i>Child Care Health Consultation Contract</i>	\$	762	
TOTAL OPERATING EXPENDITURES			<u><u>\$ 9,134,414</u></u>

		2026 Proposed Budgeted Revision
Non-Operating Revenue		
Reserves		\$ 45,700
Escrow Account - First State Community Bank		\$ 82,276
	TOTAL NON-OPERATING REVENUE	\$ 127,976
Non-Operating Expenditures		
Repair & Maint/Building - Arnold		\$ 45,700
	<i>Crack fill and joint seal/restriping - Arnold Parking lot</i>	\$ 9,000
	<i>Burglar alarm/Fire alarm upgrade - Arnold Building (Critical)</i>	\$ 30,000
	<i>Accurate Fire Protection LLC - Proposal - replace backflow device (mat'ls & labor)</i>	\$ 6,700
Capital Expenditure/Building & Land		\$ 82,276
	<i>Wall Fixtures/Art</i>	\$ 22,000
	<i>Vandall Guards - Added hail protection for HVAC unit - Hillsboro</i>	\$ 10,000
	<i>Automatic Gate Closer 1515 Peach Tree</i>	\$ 15,776
	<i>Mini - Split ductless HVAC systems to condition the new building Maintenance/Electrical room</i>	\$ 25,000
	<i>Sidewalk - South side 1515 Peach tree plaza</i>	\$ 6,500
	<i>Sidewalk - 1515 Peach tree plaza</i>	\$ 3,000
	TOTAL NON-OPERATING EXPENDITURES	\$ 127,976

JEFFERSON COUNTY HEALTH CENTER
RESOLUTION REGARDING DISCLOSURE
OF CONFLICTS OF INTEREST
PURSUANT TO SECTION 105.485 RSMO
RESOLUTION NO

WHEREAS, public officials and employees must be independent, impartial, and responsible to the people in order to effectuate the proper operation of the Jefferson County Health Center (“JCHC”);and

WHEREAS, government decisions and policy must be made in the proper channels of the governmental structure; and

WHEREAS, no office within JCHC should be used for personal gain.

THEREFORE, be it resolved by the Board of Trustees of the Jefferson County Health Center that the following procedure for disclosure by certain officials and employees of private financial or other interests in matters affecting the political subdivision be effected immediately:

1. All elected and appointed officials as well as employees of the JCHC shall comply with conflict-of-interest statutes under Chapter 105 of the Missouri Revised Statutes as well as any other state law governing official conduct.
2. Any member of Board of Trustees of JCHC who has a “substantial personal or private interest” in any measure, bill, order, or ordinance proposed or pending before the Board of Trustees of JCHC must disclose that same to the Secretary of the Board of Trustees and such disclosure shall be recorded in the appropriate journal of the Board of Trustees of JCHC. “Substantial personal or private interest” is defined as ownership by the individual, his/her spouse, or his/her dependent children, whether singularly or collectively, directly or indirectly of: (1) 10% or more of any business entity; or (2) an interest having a value of \$10,000 or more; or (3) the receipt of a salary, gratuity, or other compensation or remuneration of \$5,000 or more, per year from any individual, partnership, organization, or association within any calendar year.
3. Each elected official, candidate for elective office, the chief administrative officer, the chief purchasing officer, and the full-time general counsel shall disclose the following information by May 1, or the appropriate deadline as referenced in Section 105.487 RSMo, if any such transactions occurred during the previous calendar year:
 - a. For such person, and all persons within the first degree of consanguinity or affinity of such person, the date, and the identities of the parties to each transaction with a total value in excess of five hundred dollars, if any, that such person had with the political subdivision, other than compensation received as an employee or payment of any tax, fee, or penalty due to the political subdivision, and other than transfers for no consideration to the political subdivision.
 - b. The date and the identities of the parties to each transaction known to the person

with a total value in excess of five hundred dollars, if any, that any business entity in which such person had a substantial interest, had with the political subdivision, other than payment of any tax, fee or penalty due to the political subdivision or transactions involving payment for providing utility service to the political subdivision, and other than transfers for no consideration to the political subdivision.

4. The chief administrative officer, chief purchasing officer, and candidates for either of these positions also shall disclose by May 1, or the appropriate deadline as referenced in Section 105.487, RSMo., the following information for the previous calendar year:
 - a. The name and address of each of the employers of such person from whom income of one thousand dollars or more was received during the year covered by the statement;
 - b. The name and address of each sole proprietorship that he owned; the name address and the general nature of the business conducted of each general partnership and joint venture in which he was a partner or participant; the name and address of each partner or coparticipant for each partnership or joint venture unless such names and addresses are filed by the partnership or joint venture with the secretary of state; the name, address and general nature of the business conducted of any closely held corporation or limited partnership in which the person owned ten percent or more of any class of the outstanding stock or limited partnership units; and the name of any publicly traded corporation or limited partnership that is listed on a regulated stock exchange or automated quotation system in which the person owned two percent or more of any class or outstanding stock, limited partnership units or other equity interests; and,
 - c. The name and address of each corporation for which such person served in the capacity of a director, officer, or receiver.
5. The financial interest statements shall be filed at the following times, but no person is required to file more than one financial interest statement in any calendar year;
 - a. Every person required to file a financial interest statement shall file the statement annually not later than May 1 and the statement shall cover the calendar year ending the immediately preceding December 31; provided that any member of the (council/board) may supplement the financial interest statement to report additional interests acquired after December 31 of the covered year until the date of filing of the financial interest statement.
 - b. Each person appointed to office shall file the statement within thirty (30) days of such appointment or employment covering the calendar year ending the previous December 31;
 - c. Every candidate required to file a personal financial disclosure statement shall file no later than fourteen days after the close of filing at which the candidate seeks nomination or election or nomination by caucus. The time period of this statement shall cover the twelve months prior to the closing date of filing for candidacy.
 - d. Financial disclosure reports giving the financial information required in Section 3 shall be filed with the local political subdivision and with the Missouri Ethics Commission. The reports shall be available for public inspection and copying

during normal business hours.

Further, be it resolved that a certified copy of this Resolution shall be sent to the Missouri Ethics Commission and shall be in full force and effect from and after the date of its passage and approval and shall remain in effect for two years from the date of passage.

CHAIRPERSON, BOARD OF TRUSTEES

DATE

VICE-CHAIRPERSON, BOARD OF TRUSTEES

DATE

SECRETARY, BOARD OF TRUSTEES

DATE

DRAFT

**BOARD OF TRUSTEES
JEFFERSON COUNTY HEALTH CENTER
RESOLUTION NO.**

**RESOLUTION AUTHORIZING THE JEFFERSON COUNTY HEALTH CENTER TO
PROVIDE MOSQUITO CONTROL SERVICES TO THE CITY OF DESOTO, PURSUANT
TO AN INTERGOVERNMENTAL AGREEMENT**

WHEREAS, Missouri has around 50 species of mosquitoes, which can carry diseases like malaria, yellow fever, dengue, encephalitis, and heartworm, some of which can be disabling or deadly; and

WHEREAS, mosquito-borne diseases are a public health threat, requiring mosquito abatement in order to prevent the spread of disease through mosquito bites; and

WHEREAS, Section 16 of Article VI of the Missouri Constitution allows and provides that any municipality or political subdivision of the State of Missouri may contract and cooperate with other municipalities or political subdivisions thereof, for the planning, development, construction, acquisition or operation of any public improvement or facility, or for a common service, in the manner provided by law; and

WHEREAS, Sections 70.210 to 70.325 MO. REV. STAT. (2000), as amended (herein referred to as the “Intergovernmental Agreement Act”), allow and provide, in pertinent part, for municipalities and political subdivisions of the State of Missouri to contract and cooperate with any other municipality or political subdivision for the planning, development, construction, acquisition or operation of any public improvement or facility, or for a common service; and

WHEREAS, pursuant to Section 16 of Article VI of the Missouri Constitution and the Intergovernmental Agreement Act, the City of DeSoto is authorized to enter into an intergovernmental cooperation and assistance agreement (“Intergovernmental Cooperation Agreement”), with the Jefferson County Health Center (“JCHC”) (each herein sometimes individually referred to as a “Party” or collectively as the “Parties”); and

WHEREAS, the City of DeSoto, in the County of Jefferson, Missouri, has found and declared that it is in need of mosquito-abatement services for its residents; and

WHEREAS, JCHC does operate a mosquito abatement program for residents of Jefferson County, Missouri, which includes mosquito surveillance, veterinary surveillance, and human surveillance services.

NOW, THEREFORE, in consideration of the premises and promises hereinafter, the parties agree as follows:

1. **Services:** JCHC shall provide mosquito abatement services to the residents of the City of DeSoto, County of Missouri pursuant to the Intergovernmental Cooperation Agreement attached hereto as Exhibit A an incorporated herein by reference.

2. **Compliance with all applicable laws:** JCHC agrees to comply with all state and federal laws regarding qualifications abatement, surveillance, reporting and treatment, as established under 19 CSR 20-20.
3. **Term:** The term of this Agreement shall be twelve months from execution.
4. **Payment:** The City of DeSoto has agreed to provide payment upon receipt of invoices, but no later than thirty (30) days thereafter.
5. **Amendment:** This Agreement may be amended only upon the written agreement of the parties.
6. **Governing Law:** This Agreement is made and entered into in St. Louis County, Missouri, and Jefferson County, Missouri, and the laws of the State of Missouri shall govern the construction of this contract and any action or causes of action arising out of this Agreement. Any and all claims or causes of action arising out of this Agreement shall be litigated in the Twenty-Third Judicial Circuit of the State of Missouri.
7. **Termination:** Either party shall have the right to terminate this Agreement immediately in the exercise of its absolute and sole discretion, upon thirty (30) days written notice to the other party. After receipt of such notice, the Agreement shall automatically terminate without further obligation of the parties.
8. **Force Majeure:** Neither party shall be liable in damages or have the right to terminate this Agreement for any delay or default in performing hereunder if such delay or default is caused by conditions beyond its control including, but not limited to Acts of God, Government restrictions (including the denial or cancellation of any export or other necessary license), wars, insurrections and/or any other cause beyond the reasonable control of the party whose performance is affected.
9. **Notices.** All notices under this Agreement shall be addressed to the following persons:

For JCHC:

Executive Health Director of Jefferson County
Steve Sikes
Steve.Sikes@jeffcohealth.org

For the City of DeSoto:

Any notice delivered shall be hand delivered, sent via Certified, Registered or First-Class mail, sent by overnight courier, or sent by email. Notice shall be deemed delivered to the locations set forth in this Agreement or as otherwise designated by the parties and received, whether actually received or not, as follows: (1) three days after being deposited in the United States Mail, postage prepaid, Certified, Registered or First-Class Mail; (2) upon execution of written receipt when hand delivered; (3) one day after being sent via overnight courier; and (4) upon the sender receiving confirmation that email transmission was completed successfully when sent via email.

10. **Counterparts.** This Agreement may be executed and delivered by each party hereto in separate counterparts, each of which when so executed and delivered shall be deemed an original and all of which taken together shall constitute but one and the same.

IN WITNESS WHEREOF, the City of DeSoto, County of Jefferson and **JCHC** have signed this Agreement as of the later of the dates below written

Jefferson County Health Center

Date Executed by Jefferson County Health Center: _____

Chairman, Jefferson County Health Center

City of DeSoto, County of Jefferson, Missouri

Date Executed by: _____

READ BY TITLE TWO TIMES, COPIES OF THE PROPOSED RESOLUTION HAVING BEEN MADE AVAILABLE FOR PUBLIC INSPECTION AT THE PLACE OF THE MEETING PRIOR TO THE TIME THE RESOLUTION WAS UNDER CONSIDERATION BY THE BOARD OF TRUSTEES AND PASSED BY THE BOARD OF TRUSTEES OF THE JEFFERSON COUNTY HEALTH CENTER THIS 30th DAY OF APRIL 2026.

Chairperson, Jefferson County Health Center

Vice-Chairperson, Jefferson County Health Center

Attest:

Board Recording Secretary
Jefferson County Health Center

**INTERGOVERNMENTAL COOPERATION
AGREEMENT REGARDING THE
MITIGATION AND ABATEMENT OF MOSQUITOS**

This Agreement made and entered into this 30th day of April 2026, by and between the City of DeSoto, Missouri, County of Jefferson (herein after “City”) and the Jefferson County Health Center (hereinafter “JCHC”) (collectively, the “Parties”).

Witnesseth

WHEREAS, pursuant to Section 70.220 RSMo., political subdivisions are authorized to contract and cooperate with each other; and

WHEREAS, the City desires to utilize the mosquito abatement services provided by JCHC for the City’s residents.

NOW, THEREFORE, for the consideration herein expressed, it is agreed by and between the parties as follows:

1. **SERVICES PROVIDED BY JCHC.** JCHC agrees to provide mosquito abatement services to the City, including the following services:
 - a. Mosquito Surveillance, through trapping and searching for mosquito-borne positive pools;
 - b. Veterinary Surveillance, including that an upsurge of mosquito related infections to animal populations would be reported to the State Health Department;
 - c. Human Surveillance in conjunction with the State Health Department, through blood donor screenings and other various mechanisms; and
 - d. Spray services at the judgment and discretion of the JCHC Environmental Supervisor.

2. **COST.** Provided JCHC performs the services described in this Agreement, the City agrees to pay JCHC \$1,180.75 per treatment event. JCHC shall send the City an invoice for the prior month on or before the 10th day of each month and the City shall pay the charges on the invoice upon receipt and in no event longer than 30 days after receipt of the invoice.

3. **TERM.** This Agreement shall commence on the date above and continue for a period of one year. The parties may renew this Agreement for an additional one-year period of time in writing and signed by all parties.
4. **INDEMNITY.** The City shall indemnify, defend, and hold harmless JCHC and its elected officials, officers, agents and employees from and against any and all claims, liabilities, awards of judgment, costs and expenses including, but not limited to reasonable attorney fees, and damages of any nature whatsoever resulting from, arising out of or incident to any act or omission of JCHC or its officers, agents or employees, in the performance of its obligations under this Agreement.
5. **INSURANCE.** Without limiting any other obligations under this Agreement, the City shall secure and maintain at its own cost, throughout the duration of this Agreement, liability insurance of such type and in such amounts as may be necessary to protect it and the interests of JCHC to be indemnified under this Agreement against all risks of losses and liability which may arise out of the performance of this Agreement, including but not limited to, violations of federal or state statutes, or local law. The form and limits of such Insurance are subject to approval by JCHC. In no event shall the language or requirements of this Agreement constitute or be constructed as a waiver or limitation of JCHC's rights of defenses with regard to each party's applicable sovereign, governmental, official immunities, or qualified immunity or any other protections as provided by federal and state constitution, statutes, and laws.
6. **TERMINATION.** This Agreement may be terminated at any time by either party upon thirty (30) days written notice to the other party. After receipt of such notice, the Agreement shall automatically terminate without further obligation of the parties.
7. **COMPLIANCE WITH LAWS.** The Parties agree to comply with all applicable federal, state and local laws or rules and regulations applicable to the provision of services and products hereunder.

8. **GENERAL INDEPENDENT CONTRACTOR CLAUSE.** This agreement does not create an employee/employer relationship between the parties. It is the parties' intention that JCHC will be an independent contractor and not the City's employee for all purposes, including, but not limited to, the application of the Fair Labor Standards Act minimum wage and overtime payments, Federal Insurance Contribution Act, the Social Security Act, the Federal Unemployment Tax Act, the provisions of the Internal Revenue Code, Missouri revenue and taxation laws, Missouri workers' compensation and unemployment insurance laws. JCHC will retain sole and absolute discretion in the judgment of the manner and means of carrying out JCHC's activities and responsibilities hereunder. This agreement shall not be construed as creating any joint employment relationship between the Parties, and the City will not be liable for any obligation incurred by JCHC, including but not limited to unpaid minimum wages and/or overtime premiums. JCHC shall not be entitled to any of the benefits established for the employees of the City nor be covered by the Worker's Compensation Program of the City.
9. **ASSIGNMENT.** The rights, obligations, and duties of either Party may not be assigned to any person, firm, or corporation without the express written consent of the other Party first being obtained.
10. **GOVERNING LAW AND VENUE.** This Agreement is governed by the laws of the State of Missouri. Both parties recognize the limitations on venue for municipalities pursuant to Section 508.050 RSMo and in an effort to comply with those provisions agree that venue for all disputes arising under this Agreement shall be litigated in the Twenty-Third Judicial Circuit of the State of Missouri.
11. **Force Majeure:** Neither party shall be liable in damages or have the right to terminate this Agreement for any delay or default in performing hereunder if such delay or default is caused by conditions beyond its control including, but not limited to Acts of God, Government restrictions (including the denial or cancellation of any export or other necessary license), wars, insurrections and/or any other cause beyond the reasonable control of the party whose performance is affected.
12. **ENTIRE AGREEMENT.** This agreement contains the entire agreement of the parties. No

modification, amendment, or waiver of any of the provisions of this agreement shall be effective unless in writing specifically referring hereto, and signed by both parties.

IN WITNESS WHEREOF, the City of DeSoto, County of Jefferson and **JCHC** have signed this Agreement as of the later of the dates below written:

Jefferson County Health Center

Date Executed by Jefferson County Health Center: _____

Chairman, Jefferson County Health Center

City of DeSoto, County of Jefferson, Missouri

Date Executed by City of DeSoto: _____

City of DeSoto

**BOARD OF TRUSTEES
JEFFERSON COUNTY HEALTH CENTER
RESOLUTION NO.**

**RESOLUTION AUTHORIZING THE JEFFERSON COUNTY HEALTH CENTER TO
PROVIDE MOSQUITO CONTROL SERVICES TO THE CITY OF HILLSBORO,
PURSUANT TO AN INTERGOVERNMENTAL AGREEMENT**

WHEREAS, Missouri has around 50 species of mosquitoes, which can carry diseases like malaria, yellow fever, dengue, encephalitis, and heartworm, some of which can be disabling or deadly; and

WHEREAS, mosquito-borne diseases are a public health threat, requiring mosquito abatement in order to prevent the spread of disease through mosquito bites; and

WHEREAS, Section 16 of Article VI of the Missouri Constitution allows and provides that any municipality or political subdivision of the State of Missouri may contract and cooperate with other municipalities or political subdivisions thereof, for the planning, development, construction, acquisition or operation of any public improvement or facility, or for a common service, in the manner provided by law; and

WHEREAS, Sections 70.210 to 70.325 MO. REV. STAT. (2000), as amended (herein referred to as the “Intergovernmental Agreement Act”), allow and provide, in pertinent part, for municipalities and political subdivisions of the State of Missouri to contract and cooperate with any other municipality or political subdivision for the planning, development, construction, acquisition or operation of any public improvement or facility, or for a common service; and

WHEREAS, pursuant to Section 16 of Article VI of the Missouri Constitution and the Intergovernmental Agreement Act, the City of Hillsboro is authorized to enter into an intergovernmental cooperation and assistance agreement (“Intergovernmental Cooperation Agreement”), with the Jefferson County Health Center (“JCHC”) (each herein sometimes individually referred to as a “Party” or collectively as the “Parties”); and

WHEREAS, the City of Hillsboro, in the County of Jefferson, Missouri, has found and declared that it is in need of mosquito-abatement services for its residents; and

WHEREAS, JCHC does operate a mosquito abatement program for residents of Jefferson County, Missouri, which includes mosquito surveillance, veterinary surveillance, and human surveillance services.

NOW, THEREFORE, in consideration of the premises and promises hereinafter, the parties agree as follows:

1. **Services:** JCHC shall provide mosquito abatement services to the residents of the City of Hillsboro, County of Missouri pursuant to the Intergovernmental Cooperation Agreement attached hereto as Exhibit A an incorporated herein by reference.
2. **Compliance with all applicable laws:** JCHC agrees to comply with all state and federal laws regarding qualifications abatement, surveillance, reporting and treatment, as established under 19 CSR 20-20.

3. **Term:** The term of this Agreement shall be twelve months from execution.
4. **Payment:** The City of Hillsboro has agreed to provide payment upon receipt of invoices, but no later than thirty (30) days thereafter.
5. **Amendment:** This Agreement may be amended only upon the written agreement of the parties.
6. **Governing Law:** This Agreement is made and entered into in St. Louis County, Missouri, and Jefferson County, Missouri, and the laws of the State of Missouri shall govern the construction of this contract and any action or causes of action arising out of this Agreement. Any and all claims or causes of action arising out of this Agreement shall be litigated in the Twenty-Third Judicial Circuit of the State of Missouri.
7. **Termination:** Either party shall have the right to terminate this Agreement immediately in the exercise of its absolute and sole discretion, upon thirty (30) days written notice to the other party. After receipt of such notice, the Agreement shall automatically terminate without further obligation of the parties.
8. **Force Majeure:** Neither party shall be liable in damages or have the right to terminate this Agreement for any delay or default in performing hereunder if such delay or default is caused by conditions beyond its control including, but not limited to Acts of God, Government restrictions (including the denial or cancellation of any export or other necessary license), wars, insurrections and/or any other cause beyond the reasonable control of the party whose performance is affected.
9. **Notices.** All notices under this Agreement shall be addressed to the following persons:

For JCHC:

Executive Health Director of Jefferson County
Steve Sikes
Steve.Sikes@jeffcohealth.org

For the City of Hillsboro:

Any notice delivered shall be hand delivered, sent via Certified, Registered or First-Class mail, sent by overnight courier, or sent by email. Notice shall be deemed delivered to the locations set forth in this Agreement or as otherwise designated by the parties and received, whether actually received or not, as follows: (1) three days after being deposited in the United States Mail, postage prepaid, Certified, Registered or First-Class Mail; (2) upon execution of written receipt when hand delivered; (3) one day after being sent via overnight courier; and (4) upon the sender receiving confirmation that email transmission was completed successfully when sent via email.

10. **Counterparts.** This Agreement may be executed and delivered by each party hereto in separate counterparts, each of which when so executed and delivered shall be deemed an original and all of which taken together shall constitute but one and the same.

IN WITNESS WHEREOF, the City of Hillsboro, County of Jefferson and JCHC have signed this Agreement as of the later of the dates below written

Jefferson County Health Center

Date Executed by Jefferson County Health Center: _____

Chairman, Jefferson County Health Center

City of Hillsboro, County of Jefferson, Missouri

Date Executed by: _____

READ BY TITLE TWO TIMES, COPIES OF THE PROPOSED RESOLUTION HAVING BEEN MADE AVAILABLE FOR PUBLIC INSPECTION AT THE PLACE OF THE MEETING PRIOR TO THE TIME THE RESOLUTION WAS UNDER CONSIDERATION BY THE BOARD OF TRUSTEES AND PASSED BY THE BOARD OF TRUSTEES OF THE JEFFERSON COUNTY HEALTH CENTER THIS 30th DAY OF APRIL 2026.

Chairman, Jefferson County Health Center

Vice-Chairman, Jefferson County Health Center

Attest:

Board Recording Secretary
Jefferson County Health Center

**INTERGOVERNMENTAL COOPERATION
AGREEMENT REGARDING THE
MITIGATION AND ABATEMENT OF MOSQUITOS**

This Agreement made and entered into this 30th day of April 2026, by and between the City of Hillsboro, Missouri, County of Jefferson (herein after “City”) and the Jefferson County Health Center (hereinafter “JCHC”)(collectively, the “Parties”).

Witnesseth

WHEREAS, pursuant to Section 70.220 RSMo., political subdivisions are authorized to contract and cooperate with each other; and

WHEREAS, the City desires to utilize the mosquito abatement services provided by JCHC for the City’s residents.

NOW, THEREFORE, for the consideration herein expressed, it is agreed by and between the parties as follows:

1. **SERVICES PROVIDED BY JCHC.** JCHC agrees to provide mosquito abatement services to the City, including the following services:
 - a. Mosquito Surveillance, through trapping and searching for mosquito-borne positive pools;
 - b. Veterinary Surveillance, including that an upsurge of mosquito related infections to animal populations would be reported to the State Health Department;
 - c. Human Surveillance in conjunction with the State Health Department, through blood donor screenings and other various mechanisms; and
 - d. Spray services at the judgment and discretion of the JCHC Environmental Supervisor.

2. **COST.** Provided JCHC performs the services described in this Agreement, the City agrees to pay JCHC \$774.90 per treatment event. JCHC shall send the City an invoice for the prior month on or before the 10th day of each month and the City shall pay the charges on the invoice upon receipt and in no event longer than 30 days after receipt of the invoice.

3. **TERM.** This Agreement shall commence on the date above and continue for a period of one year. The parties may renew this Agreement for an additional one-year period of time in writing and signed by all parties.
4. **INDEMNITY.** The City shall indemnify, defend, and hold harmless JCHC and its elected officials, officers, agents and employees from and against any and all claims, liabilities, awards of judgment, costs and expenses including, but not limited to reasonable attorney fees, and damages of any nature whatsoever resulting from, arising out of or incident to any act or omission of JCHC or its officers, agents or employees, in the performance of its obligations under this Agreement.
5. **INSURANCE.** Without limiting any other obligations under this Agreement, the City shall secure and maintain at its own cost, throughout the duration of this Agreement, liability insurance of such type and in such amounts as may be necessary to protect it and the interests of JCHC to be indemnified under this Agreement against all risks of losses and liability which may arise out of the performance of this Agreement, including but not limited to, violations of federal or state statutes, or local law. The form and limits of such Insurance are subject to approval by JCHC. In no event shall the language or requirements of this Agreement constitute or be constructed as a waiver or limitation of JCHC's rights of defenses with regard to each party's applicable sovereign, governmental, official immunities, or qualified immunity or any other protections as provided by federal and state constitution, statutes, and laws.
6. **TERMINATION.** This Agreement may be terminated at any time by either party upon thirty (30) days written notice to the other party. After receipt of such notice, the Agreement shall automatically terminate without further obligation of the parties.
7. **COMPLIANCE WITH LAWS.** The Parties agree to comply with all applicable federal, state and local laws or rules and regulations applicable to the provision of services and products hereunder.

8. **GENERAL INDEPENDENT CONTRACTOR CLAUSE.** This agreement does not create an employee/employer relationship between the parties. It is the parties' intention that JCHC will be an independent contractor and not the City's employee for all purposes, including, but not limited to, the application of the Fair Labor Standards Act minimum wage and overtime payments, Federal Insurance Contribution Act, the Social Security Act, the Federal Unemployment Tax Act, the provisions of the Internal Revenue Code, Missouri revenue and taxation laws, Missouri workers' compensation and unemployment insurance laws. JCHC will retain sole and absolute discretion in the judgment of the manner and means of carrying out JCHC's activities and responsibilities hereunder. This agreement shall not be construed as creating any joint employment relationship between the Parties, and the City will not be liable for any obligation incurred by JCHC, including but not limited to unpaid minimum wages and/or overtime premiums. JCHC shall not be entitled to any of the benefits established for the employees of the City nor be covered by the Worker's Compensation Program of the City.
9. **ASSIGNMENT.** The rights, obligations, and duties of either Party may not be assigned to any person, firm, or corporation without the express written consent of the other Party first being obtained.
10. **GOVERNING LAW AND VENUE.** This Agreement is governed by the laws of the State of Missouri. Both parties recognize the limitations on venue for municipalities pursuant to Section 508.050 RSMo and in an effort to comply with those provisions agree that venue for all disputes arising under this Agreement shall be litigated in the Twenty-Third Judicial Circuit of the State of Missouri.
11. **Force Majeure:** Neither party shall be liable in damages or have the right to terminate this Agreement for any delay or default in performing hereunder if such delay or default is caused by conditions beyond its control including, but not limited to Acts of God, Government restrictions (including the denial or cancellation of any export or other necessary license), wars, insurrections and/or any other cause beyond the reasonable control of the party whose performance is affected.
12. **ENTIRE AGREEMENT.** This agreement contains the entire agreement of the parties. No

modification, amendment, or waiver of any of the provisions of this agreement shall be effective unless in writing specifically referring hereto, and signed by both parties.

IN WITNESS WHEREOF, the City of Hillsboro, County of Jefferson and **JCHC** have signed this Agreement as of the later of the dates below written:

Jefferson County Health Center

Date Executed by Jefferson County Health Center: _____

Chairman, Jefferson County Health Center

City of Hillsboro, County of Jefferson, Missouri

Date Executed by City of Hillsboro: _____

City of Hillsboro

**BOARD OF TRUSTEES
JEFFERSON COUNTY HEALTH CENTER
RESOLUTION NO.**

**RESOLUTION AUTHORIZING THE JEFFERSON COUNTY HEALTH CENTER TO
PROVIDE MOSQUITO CONTROL SERVICES TO THE CITY OF KIMMSWICK,
PURSUANT TO AN INTERGOVERNMENTAL AGREEMENT**

WHEREAS, Missouri has around 50 species of mosquitoes, which can carry diseases like malaria, yellow fever, dengue, encephalitis, and heartworm, some of which can be disabling or deadly; and

WHEREAS, mosquito-borne diseases are a public health threat, requiring mosquito abatement in order to prevent the spread of disease through mosquito bites; and

WHEREAS, Section 16 of Article VI of the Missouri Constitution allows and provides that any municipality or political subdivision of the State of Missouri may contract and cooperate with other municipalities or political subdivisions thereof, for the planning, development, construction, acquisition or operation of any public improvement or facility, or for a common service, in the manner provided by law; and

WHEREAS, Sections 70.210 to 70.325 MO. REV. STAT. (2000), as amended (herein referred to as the “Intergovernmental Agreement Act”), allow and provide, in pertinent part, for municipalities and political subdivisions of the State of Missouri to contract and cooperate with any other municipality or political subdivision for the planning, development, construction, acquisition or operation of any public improvement or facility, or for a common service; and

WHEREAS, pursuant to Section 16 of Article VI of the Missouri Constitution and the Intergovernmental Agreement Act, the City of Kimmswick is authorized to enter into an intergovernmental cooperation and assistance agreement (“Intergovernmental Cooperation Agreement”), with the Jefferson County Health Center (“JCHC”) (each herein sometimes individually referred to as a “Party” or collectively as the “Parties”); and

WHEREAS, the City of Kimmswick, in the County of Jefferson, Missouri, has found and declared that it is in need of mosquito-abatement services for its residents; and

WHEREAS, JCHC does operate a mosquito abatement program for residents of Jefferson County, Missouri, which includes mosquito surveillance, veterinary surveillance, and human surveillance services.

NOW, THEREFORE, in consideration of the premises and promises hereinafter, the parties agree as follows:

1. **Services:** JCHC shall provide mosquito abatement services to the residents of the City of Kimmswick, County of Missouri pursuant to the Intergovernmental Cooperation Agreement attached hereto as Exhibit A an incorporated herein by reference.

2. **Compliance with all applicable laws:** JCHC agrees to comply with all state and federal laws regarding qualifications abatement, surveillance, reporting and treatment, as established under 19 CSR 20-20.
3. **Term:** The term of this Agreement shall be twelve months from execution.
4. **Payment:** The City of Kimmswick has agreed to provide payment upon receipt of invoices, but no later than thirty (30) days thereafter.
5. **Amendment:** This Agreement may be amended only upon the written agreement of the parties.
6. **Governing Law:** This Agreement is made and entered into in St. Louis County, Missouri, and Jefferson County, Missouri, and the laws of the State of Missouri shall govern the construction of this contract and any action or causes of action arising out of this Agreement. Any and all claims or causes of action arising out of this Agreement shall be litigated in the Twenty-Third Judicial Circuit of the State of Missouri.
7. **Termination:** Either party shall have the right to terminate this Agreement immediately in the exercise of its absolute and sole discretion, upon thirty (30) days written notice to the other party. After receipt of such notice, the Agreement shall automatically terminate without further obligation of the parties.
8. **Force Majeure:** Neither party shall be liable in damages or have the right to terminate this Agreement for any delay or default in performing hereunder if such delay or default is caused by conditions beyond its control including, but not limited to Acts of God, Government restrictions (including the denial or cancellation of any export or other necessary license), wars, insurrections and/or any other cause beyond the reasonable control of the party whose performance is affected.
9. **Notices.** All notices under this Agreement shall be addressed to the following persons:

For JCHC:

Executive Health Director of Jefferson County
Steve Sikes
Steve.Sikes@jeffcohealth.org

For the City of Kimmswick:

Any notice delivered shall be hand delivered, sent via Certified, Registered or First-Class mail, sent by overnight courier, or sent by email. Notice shall be deemed delivered to the locations set forth in this Agreement or as otherwise designated by the parties and received, whether actually received or not, as follows: (1) three days after being deposited in the United States Mail, postage prepaid, Certified, Registered or First-Class Mail; (2) upon execution of written receipt when hand delivered; (3) one day after being sent via overnight courier; and (4) upon the sender receiving confirmation that email transmission was completed successfully when sent via email.

10. **Counterparts.** This Agreement may be executed and delivered by each party hereto in separate counterparts, each of which when so executed and delivered shall be deemed an original and all of which taken together shall constitute but one and the same.

IN WITNESS WHEREOF, the City of Kimmswick, County of Jefferson and **JCHC** have signed this Agreement as of the later of the dates below written

Jefferson County Health Center

Date Executed by Jefferson County Health Center: _____

Chairman, Jefferson County Health Center

City of Kimmswick, County of Jefferson, Missouri

Date Executed by: _____

READ BY TITLE TWO TIMES, COPIES OF THE PROPOSED RESOLUTION HAVING BEEN MADE AVAILABLE FOR PUBLIC INSPECTION AT THE PLACE OF THE MEETING PRIOR TO THE TIME THE RESOLUTION WAS UNDER CONSIDERATION BY THE BOARD OF TRUSTEES AND PASSED BY THE BOARD OF TRUSTEES OF THE JEFFERSON COUNTY HEALTH CENTER THIS 30th DAY OF APRIL 2026.

Chairman, Jefferson County Health Center

Vice-Chairman, Jefferson County Health Center

Attest:

Board Recording Secretary
Jefferson County Health Center

**INTERGOVERNMENTAL COOPERATION
AGREEMENT REGARDING THE
MITIGATION AND ABATEMENT OF MOSQUITOS**

This Agreement made and entered into this 30th day of April 2026, by and between the City of Kimmswick, Missouri, County of Jefferson (herein after “City”) and the Jefferson County Health Center (hereinafter “JCHC”) (collectively, the “Parties”).

Witnesseth

WHEREAS, pursuant to Section 70.220 RSMo., political subdivisions are authorized to contract and cooperate with each other; and

WHEREAS, the City desires to utilize the mosquito abatement services provided by JCHC for the City’s residents.

NOW, THEREFORE, for the consideration herein expressed, it is agreed by and between the parties as follows:

1. **SERVICES PROVIDED BY JCHC.** JCHC agrees to provide mosquito abatement services to the City, including the following services:
 - a. Mosquito Surveillance, through trapping and searching for mosquito-borne positive pools;
 - b. Veterinary Surveillance, including that an upsurge of mosquito related infections to animal populations would be reported to the State Health Department;
 - c. Human Surveillance in conjunction with the State Health Department, through blood donor screenings and other various mechanisms; and
 - d. Spray services at the judgment and discretion of the JCHC Environmental Supervisor.

2. **COST.** Provided JCHC performs the services described in this Agreement, the City agrees to pay JCHC \$240.97 per treatment event. JCHC shall send the City an invoice for the prior month on or before the 10th day of each month and the City shall pay the charges on the invoice upon receipt and in no event longer than 30 days after receipt of the invoice.

3. **TERM.** This Agreement shall commence on the date above and continue for a period of one year. The parties may renew this Agreement for an additional one-year period of time in writing and signed by all parties.
4. **INDEMNITY.** The City shall indemnify, defend, and hold harmless JCHC and its elected officials, officers, agents and employees from and against any and all claims, liabilities, awards of judgment, costs and expenses including, but not limited to reasonable attorney fees, and damages of any nature whatsoever resulting from, arising out of or incident to any act or omission of JCHC or its officers, agents or employees, in the performance of its obligations under this Agreement.
5. **INSURANCE.** Without limiting any other obligations under this Agreement, the City shall secure and maintain at its own cost, throughout the duration of this Agreement, liability insurance of such type and in such amounts as may be necessary to protect it and the interests of JCHC to be indemnified under this Agreement against all risks of losses and liability which may arise out of the performance of this Agreement, including but not limited to, violations of federal or state statutes, or local law. The form and limits of such Insurance are subject to approval by JCHC. In no event shall the language or requirements of this Agreement constitute or be constructed as a waiver or limitation of JCHC's rights of defenses with regard to each party's applicable sovereign, governmental, official immunities, or qualified immunity or any other protections as provided by federal and state constitution, statutes, and laws.
6. **TERMINATION.** This Agreement may be terminated at any time by either party upon thirty (30) days written notice to the other party. After receipt of such notice, the Agreement shall automatically terminate without further obligation of the parties.
7. **COMPLIANCE WITH LAWS.** The Parties agree to comply with all applicable federal, state and local laws or rules and regulations applicable to the provision of services and products hereunder.

8. **GENERAL INDEPENDENT CONTRACTOR CLAUSE.** This agreement does not create an employee/employer relationship between the parties. It is the parties' intention that JCHC will be an independent contractor and not the City's employee for all purposes, including, but not limited to, the application of the Fair Labor Standards Act minimum wage and overtime payments, Federal Insurance Contribution Act, the Social Security Act, the Federal Unemployment Tax Act, the provisions of the Internal Revenue Code, Missouri revenue and taxation laws, Missouri workers' compensation and unemployment insurance laws. JCHC will retain sole and absolute discretion in the judgment of the manner and means of carrying out JCHC's activities and responsibilities hereunder. This agreement shall not be construed as creating any joint employment relationship between the Parties, and the City will not be liable for any obligation incurred by JCHC, including but not limited to unpaid minimum wages and/or overtime premiums. JCHC shall not be entitled to any of the benefits established for the employees of the City nor be covered by the Worker's Compensation Program of the City.
9. **ASSIGNMENT.** The rights, obligations, and duties of either Party may not be assigned to any person, firm, or corporation without the express written consent of the other Party first being obtained.
10. **GOVERNING LAW AND VENUE.** This Agreement is governed by the laws of the State of Missouri. Both parties recognize the limitations on venue for municipalities pursuant to Section 508.050 RSMo and in an effort to comply with those provisions agree that venue for all disputes arising under this Agreement shall be litigated in the Twenty-Third Judicial Circuit of the State of Missouri.
11. **Force Majeure:** Neither party shall be liable in damages or have the right to terminate this Agreement for any delay or default in performing hereunder if such delay or default is caused by conditions beyond its control including, but not limited to Acts of God, Government restrictions (including the denial or cancellation of any export or other necessary license), wars, insurrections and/or any other cause beyond the reasonable control of the party whose performance is affected.
12. **ENTIRE AGREEMENT.** This agreement contains the entire agreement of the parties. No

modification, amendment, or waiver of any of the provisions of this agreement shall be effective unless in writing specifically referring hereto, and signed by both parties.

IN WITNESS WHEREOF, the City of Kimmswick, County of Jefferson and **JCHC** have signed this Agreement as of the later of the dates below written:

Jefferson County Health Center

Date Executed by Jefferson County Health Center: _____

Chairman, Jefferson County Health Center

City of Kimmswick, County of Jefferson, Missouri

Date Executed by City of Kimmswick: _____

City of Kimmswick

RFP Requirements	Master Communications	\$ 37,504.85	Kodiak	\$ 15,770.06
	Complies with RFP?		Complies with RFP?	
Provide/install properly sized and reinforced concrete pad for operator	Yes		Yes	
o Indicate size and specifications of pad	Yes 24"x26"		Yes 2'x2'	
• Installation of Commercial Slide Gate Operator	Yes		Yes	
o Indicate brand, model, of operator within bid	Yes		Yes	\$ 3,517.98
o Indicate operator motor size and specifications	No		Yes	
o Operator Gate Rating	NO		Yes	
o Indicated gear reduction, chain size, operator speed, operator weight,	NO		Yes	
operational temperature specifications, UL Classification, Class, Duty	No		Yes	
rating, Chassis frame material,	No		Yes	
• Provide a concrete pedestal for keypad in grass area on the approach to the gate along the driver's side of approaching vehicles.	Yes		Yes	\$ 463.45
o Indicate size and specifications for the pad.	NO		Yes	
o Irrigation lines present are to be avoided with any excavation.	No		Yes	
• Installation of two programmable keypads	Yes		Yes	\$ 403.34
o One at passenger vehicle height	Yes		Yes	
o One at large truck height	Yes		Yes	
o Keypads must be programmable with up to 70 codes.	No		Yes	
o Brand, model of keypads must be provided within bid.	Yes		Yes	\$ 937.14
• Installation of a minimum of two safeties as required by code	Yes		Yes	\$ 554.15
Optional added safety package	No		Yes	
• Installation of RFID Long Range Access system	Yes		Yes	\$ 3,024.21
Range of RFID Reader	No - Not provided		Yes	
o Description of the brand and model of the reader	Yes		Yes	
o Description of mounting location and method of installation	No - Not provided		Yes	
o Provide, install, and test RFID windshield labels. (minimum of 5	No - Not provided		Yes	

RFP Requirements	Master Communications	\$ 37,504.85	Kodiak	\$ 15,770.06
o 100 windshield labels must be provided.	Yes		Yes	
• Indicated remote accesses	No - Not provided		Yes	
o Internet connectivity and capabilities	No - Not provided		Yes	
o Mobile application capabilities	No - Not provided		Yes	
o Required equipment that is not included that permits internet connectivity and use.	No - Not provided		None required	
o Other remote capabilities and associated costs.	No - Not provided			
• Knox Box compliant switch operator must be installed to Hillsboro Fire Protection District Specifications and must pass Hillsboro Fire Protection District inspection once installation is complete.	No -Not provided		Yes	\$ 614.77
o Minimum of 2 keys must be provided.	No		Not Required - Fire District will have a key to the switch	
• Installation free exits	Yes		Yes	
o Description of free exits and how they are installed	Yes		Yes	
o Itemize optional additional free exits if additional free exits are Recommended	No - Not Provided		Yes	
▪ Justify additional free exits if recommended.	No- Not Provided		Yes - Not needed in most cases	
• Installation of battery backup required	Yes		Yes	
o Description of battery backup type and power source.	Yes		Yes	
• 7-Day timer	Yes		Yes	
o Provide model and description of timer.	No - Not provided		Yes	
• Bollards for protection of operator from vehicle traffic must be provided	Yes	\$ 1,060.00	No	
o Must be painted to increase visibility. High Visibility yellow.	Yes		No	
• Fabrication shall be performed by licensed experienced Craftsmen where required	No - Not provided		No - All Prefabricated	
• Installation and all on-site work shall be by licensed journeyman where required	No - Not provided		No - All Prefabricated	
• Freight and other fees are the responsibility of the winning bidder.	No - Not Provided		No	
• Operator must be 120V/230VAC single phase.	Yes		Yes	
o If other provide justification	N/A		N/A	
• Accessory power 24VDC, 500mA, switched and unswitched.	No - Not Provided		Yes	
o If other provide justification	N/A		N/A	

RFP Requirements	Master Communications	\$ 37,504.85	Kodiak	\$ 15,770.06
• Must be UL Listed.	No - Not Provided		Yes	
• Must be to code and be able to connect and operate properly upon Completion of installation	No - Not Provided		Yes	
• Itemize what powered components need connection to power and where on the included site plan (Appendix A) the power is necessary.	No - Not provided		Yes	
• Indicate if the provision of power to operator and components is included or if power must be provided by JCHD.	No - Not provided		No - Power by JCHD	
o If power is to be provided by JCHD – Stipulate where it is needed.	No - Not provided		Yes	
• Make final electrical connections to power sources.	No - Not provided		Yes	
• Miscellaneous equipment, materials, and parts needed for installation are to provided by winning bidder	No - Not provided		Yes	
• Obtain all necessary city, county and state permits if applicable.	No - Not Provided		Yes	
• Minimum of 5 - year warranty parts material and labor	No - Not Provided		Yes	
• Prevailing wages are required.	No - Not Provided		Yes	\$ 5,600.00
• The work must be completed, fabricated by June 15, 2026.	No - Not Provided		Yes	
• Gate function on operator must pass local regulatory authority inspection where required.	No - Not Provided		Yes	
• Train regarding programming, installation of RFID tags, use and maintenance	No - Not Provided		Yes	
• Saw cuts across asphalt/damaged asphalt must be repaired.	No - Not Provided		Yes	
• Damage to concrete curbs must be repaired.	No - Not Provided		Yes	
• Damage to building/facilities must be repaired.	No - Not Provided		Yes	
• Cleanup of jobsite and removal of all debris generated during work is required daily until work is complete.	No - Not Provided		Yes	
Liability insurance must provide the following minimum coverage:	No - Not Provided		Yes	
• Comprehensive General Liability Bodily Injury 1,000,000 per claim 1,000,000 aggregate all claims	No - Not Provided		yes	

RFP Requirements	Master Communications	\$ 37,504.85	Kodiak	\$ 15,770.06
• Property Damage 1,000,000 per claim 1,000,000 aggregate all claims	No - Not Provided		yes	
• Worker's Compensation 500,000 per claim 500,000 aggregate all claims	No - Not Provided		Yes	
• Professional Liability Insurance 500,000 per claim 500,000 aggregate all claims,	No - Not Provided		Yes	



Jefferson County Health Department will promote positive health outcomes through the delivery of foundational public health services.

2026 Clinical Services Board Report- March

JCHD clinical services section consists of nursing services including office general clinic and family planning, community clinical services, mobile wellness program, communicable disease testing, Tuberculosis investigations and case management, nutrition services, dental services, and front office services including vital records.

Foundational Public Health Services Areas: Access to Healthcare, Maternal Child & Family Health, Chronic Disease Prevention, Injury Prevention, and Communicable Disease

Family Planning:

- Total appointments in the Family Planning clinic in March were 127 for 117 distinct patients.
- Two team members provided sexual health education courses at the Hillsboro Junior High School for 147 students. The Nurses put together the curricula, did the outreach to the schools, ensured all state laws were followed, prepared the consent forms for the parents, and presented to 7 classes at the Junior High school. The presentations were very well delivered and received positive feedback from the school. The team members put together a way for the students to follow-up with additional questions and responded to all inquiries.
- The team worked to prepare a Spring event in collaboration with the Missouri Baptist Mammogram van visit to the JCHD Hillsboro office on April 1st. The details of this event can be found on page#4 of this report.
- We were notified that federal funding for the Title X program has been awarded to Beacon for the timeframe of April 1, 2026, through March 31, 2027.
- Title X policies and procedures were all updated and submitted to Beacon within the required timeframe for the desk review of this program.

General Clinic:

- Total appointments in General Clinic in March were 289 for 219 distinct patients.
- Lead Program March data includes: 30 total cases managed; 41 tests performed through POCT at JCHD
- VFC 411 course is scheduled to be held at the JCHD Hillsboro location on April 9th for VFC providers in the area. We are planning for up to 40 participants to attend. The course is held through the Missouri Department of Health and Senior Services Bureau of Immunizations.

Community Clinics:

- Total Community Clinic appointments in March were 139 with 130 distinct patients.
- The Mobile Wellness Program saw 118 patients in March and was in the community 17 days. The following locations were visited in March: High Ridge Fire Department, Peace Pantry, My Place DeSoto & Festus, Sunnyhill, JSI, Oak Bridge, DeSoto Farmer's Market, Festus School District and Hillsboro School District.
- The upcoming Mobile Health Center locations can be found at: <https://www.jeffcohealth.org/mobile-health-center>
- The Missouri Coalition of the Mobile Healthcare Association (MHA) is planning the annual meeting on April 24th at the JCHD Hillsboro location. Mobile Healthcare representation from around the state will attend this meeting aimed at collaboration and education for mobile specific programs in Missouri.

MARCH MEDICAL DATA

Total Appointments



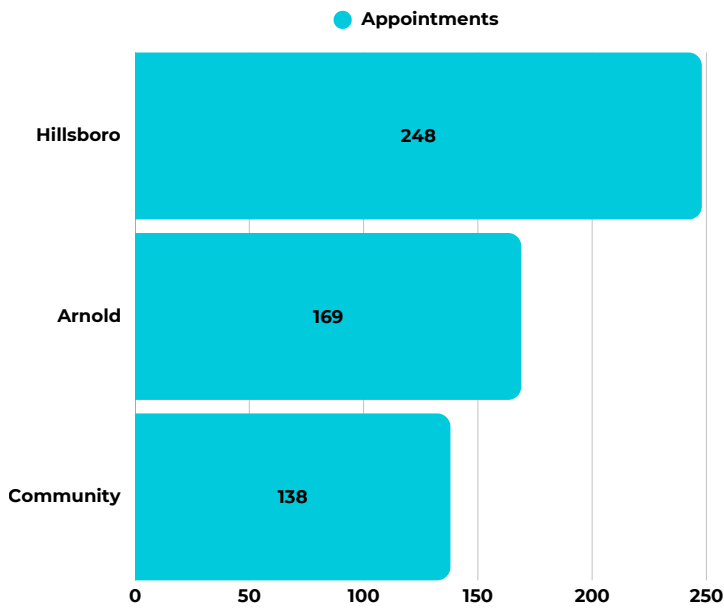
555

Total Unique Patients

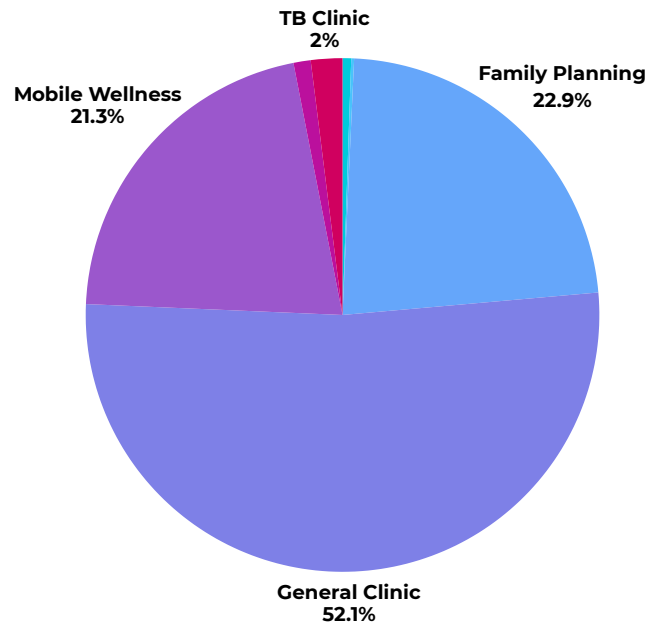


468

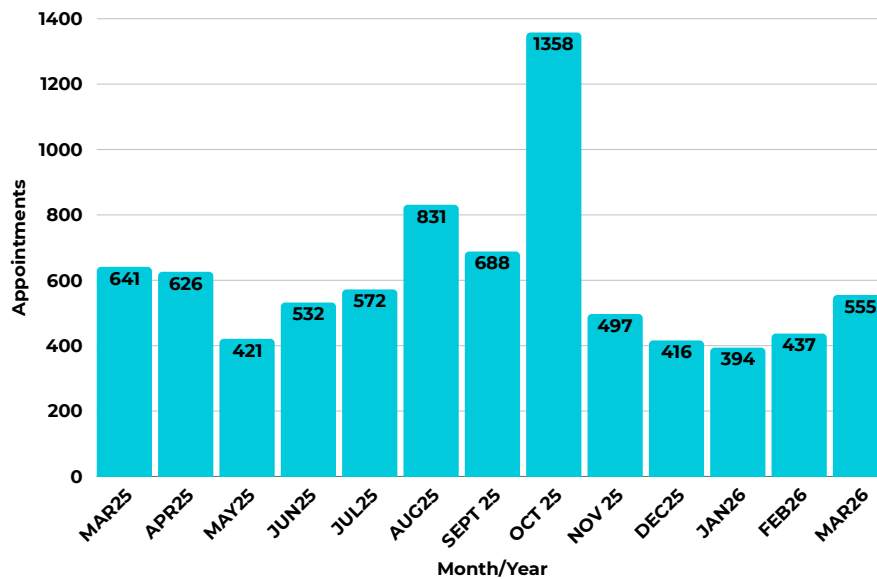
APPOINTMENTS BY LOCATION



APPOINTMENTS BY RESOURCE




2025-2026 JCHD CLINICAL APPOINTMENTS BY MONTH




DENTAL SERVICES

March Dental Program Data:

- The JCHD dental program provided services for a total of 77 unique patients in March.
- The dental program provided school-based services at the Hillsboro School District in March. The school specific data can be located in the graphic below.
- To see upcoming dental schedules, visit the JCHD Dental Program Calendar: <https://www.jeffcohealth.org/dental>



**JCHD Smiles to Go Dental Van
Provided Services Report**

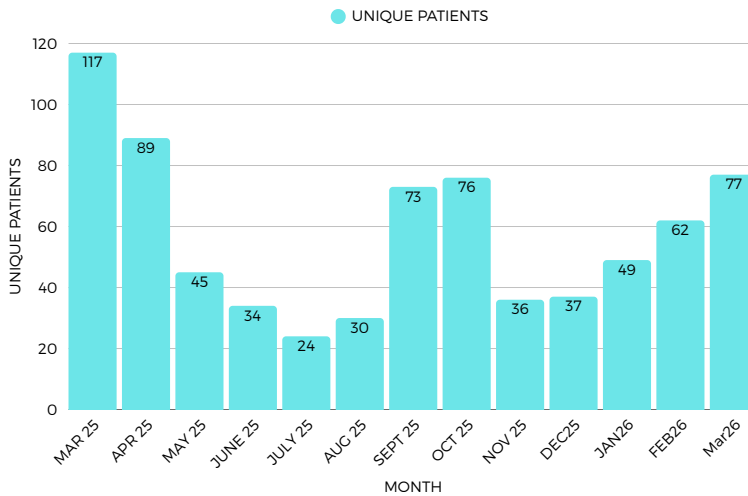


Hillsboro R-3 School District
3/2/2026-3/26/2026

Procedure	#
Exams Completed/Students Seen	63
Cleanings and Fluoride	63
# of Students Receiving Sealants	30
# of Teeth Sealed	145
Fillings	83
Extractions	9
After School Emergencies	3

Amount of Services Provided: \$28,952.48

JCHD MONTHLY DENTAL PROGRAM VOLUME



COMMUNITY EVENTS

Jefferson County Health DEPARTMENT

1515 Peach Tree Plaza Ct., Hillsboro, MO
636-797-3737

Spring into Good Health! | Wednesday April 1

Services available in our Sexual and Reproductive Health Clinic:

- Male and Female exams
- Birth Control
- STI Screenings
- Pre-Pregnancy Counseling
- Community Referrals
- Show Me Healthy Women
- Wisewoman Program

We also offer free blood pressure checks, free period kits, free condoms, and free Plan B

All those receiving services at JCHD-Hillsboro on April 1st can enter to win the Self-Care Raffle Basket!

Plus Free gift for the first 30 people who stop in!

Missouri Baptist Medical Center Mammogram Van will be on site!

Call 314-996-5170 to schedule your appointment

Services	Numbers
Contacts	31
Mammograms	13
Outreach Material	26
EC Kits	2
Period Kits	22

VITAL RECORDS

First Quarter 2026

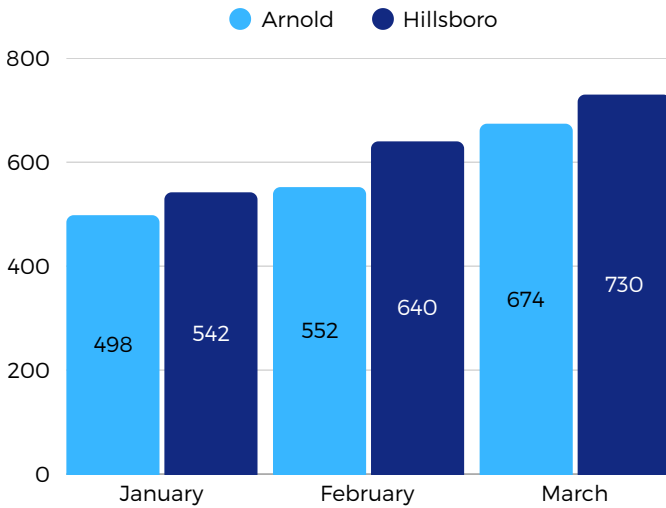
Total Records Provided

6295

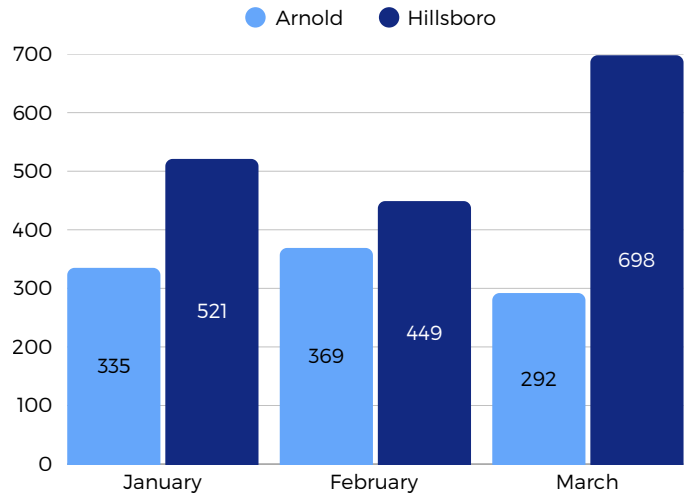
Collections from Records

\$ 86,015.63

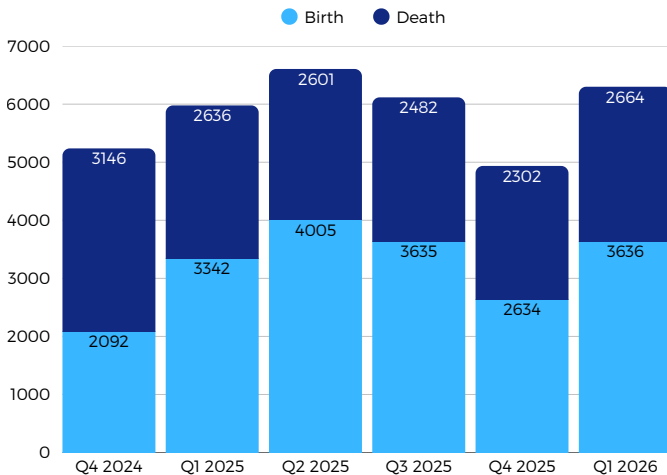
Birth Certificates



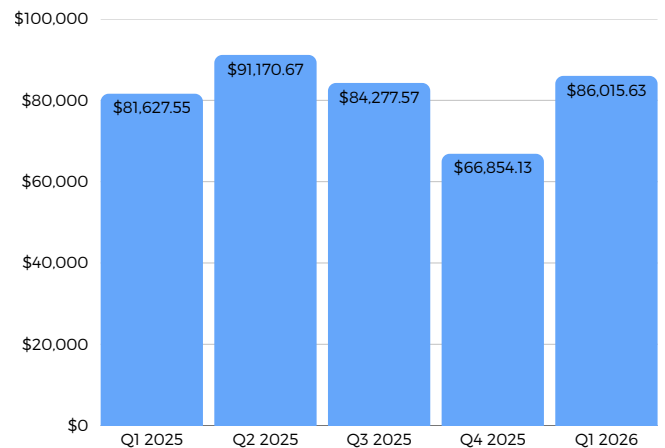
Death Certificates



Total Records per Quarter



Total Collections per Quarter





Jefferson County Health Department will champion positive health outcomes and behaviors through innovative programs and community engagement.

Community Services Board Report - April 2026 (Analytics and Updates from March 2026)

The Community Services Department consists of our Communicable Disease Prevention Team, Environmental Public Health Team, Public Health Preparedness Planner and the Special Healthcare Needs Team. This department manages non-clinical public health programs.

Foundation of Public Health Module Areas of Capability and Expertise:

Communicable Disease Surveillance Summary Report - March 2026

Jefferson County, Missouri

NOTES ON THE DATA:

- All data and information are conditional and may change as more reports are received.
- Case definitions are established by the Missouri Department of Health and Senior Services' (DHSS) Communicable Disease Investigation Reference Manual and the CDC's National Notifiable Diseases Surveillance System (NNDSS). The totals reflect the number of confirmed and probable cases reported; suspect cases are not included.
- Data is reported in epidemiologic weeks established by the CDC's Morbidity and Mortality Weekly Report (MMWR). The MMWR week starts on a Sunday and ends on Saturday. Values for MMWR week range from 1 to 53, although most years consist of 52 weeks. The 2026 MMWR calendar began on January 4, 2026.
- Case date may be based on the onset date, diagnosis date, specimen date, or test date.
- Excluded from this report are Sexually Transmitted Diseases, Influenza, and COVID-19.
- Jefferson County Health Department monitors all reportable disease cases year-round. Figures 1. and 2. include detailed views of diseases or conditions that may be of importance during the time of year this report is published. Variables such as outbreaks or the seasonality of communicable diseases may affect the number of cases per month and call for a more in-depth look. Seasonal change in the incidence of infectious diseases is common.

Additional Sources of Information:

Jefferson County Health Department's Respiratory Illness page

- <https://www.jeffcohealth.org/respiratory-illnesses>

Missouri Department of Health and Senior Services Influenza Surveillance Report

- <https://health.mo.gov/living/healthcondiseases/communicable/influenza/dashboard.php>

Missouri Department of Health and Senior Services, Communicable Disease Investigation Reference Manual

- <https://health.mo.gov/living/healthcondiseases/communicable/communicabledisease/cdmanual/index.php>

Centers for Disease Control and Prevention, National Influenza Surveillance:

- <https://www.cdc.gov/flu/weekly/>

The National Respiratory and Enteric Virus Surveillance System (NREVSS):

- <https://www.cdc.gov/surveillance/nrevss/>

World Health Organization, International Influenza Surveillance:

- <https://www.who.int/teams/global-influenza-programme/surveillance-and-monitoring/influenza-surveillance-outputs>

Communicable Disease Surveillance Summary Report

Table 1: Number of Enteric Cases by Month, Jefferson County, MO

Disease or Condition	Five Previous Months					Year to Date Comparison		
	November 2025	December 2025	January 2026	February 2026	March 2026	YTD 2026	YTD 5 Previous Year Mean	YTD Alert ¹
Campylobacteriosis	3	4	4	4	2	10	4.8	*
Cryptosporidiosis	0	1	0	0	0	0	0.6	
Cyclosporiasis	0	0	0	0	0	0	0	
Giardiasis	0	1	2	0	2	4	0.8	*
Hepatitis A Acute	0	0	0	0	0	0	0.4	
Listeriosis	0	0	0	0	0	0	0.2	
Salmonellosis	1	0	2	1	4	7	6	
Shigellosis	0	0	0	0	3	3	0.2	*
STEC (Shiga Toxin Producing E. Coli)	0	0	0	1	0	1	1.4	
Vibriosis	0	0	0	0	0	0	0	
Yersiniosis	0	0	1	0	0	1	0.8	
Enteric Totals	4	6	9	6	11	26	15.2	

Table 2: Number of Respiratory and Systemic Disease Cases by Month, Jefferson County, MO

Disease or Condition	Five Previous Months					Year to Date Comparison		
	November 2025	December 2025	January 2026	February 2026	March 2026	YTD 2026	YTD 5 Previous Year Mean	YTD Alert
Coccidioidomycosis	0	0	0	0	0	0	0	
Hansen's Disease (Leprosy)	0	0	0	0	0	0	0	
Haemophilus Influenzae, Invasive	1	2	0	0	3	3	1.4	*
Legionellosis and Pontiac Fever	0	0	0	0	0	0	0.2	
Measles	0	0	0	0	0	0	0	
Mpox	0	0	0	0	0	0	0	
Mumps	0	0	0	0	0	0	0	
Pertussis	3	2	1	1	1	3	1.4	*
Staph Aureus, VISA	0	0	0	0	0	0	0.8	
Streptococcus Pneumoniae, Invasive	2	2	2	2	3	7	7.8	
Streptococcal Toxic Shock Syndrome	0	0	0	0	0	0	0.2	
Varicella	0	1	1	0	0	1	0.8	
Respiratory and Systemic Totals	6	7	4	3	7	14	12.6	

¹ Year- to- Date alerts represent an increase of at least one standard deviation for total cases in the current year compared to the same time period in the five previous years.

Communicable Disease Report

Table 3: Number of Vector-Borne Cases by Month, Jefferson County, MO

Disease or Condition	Five Previous Months					Year to Date Comparison		
	November 2025	December 2025	January 2026	February 2026	March 2026	YTD 2026	YTD 5 Previous Year Mean	YTD Alert
Anaplasma Phagocytophilum	0	0	0	0	0	0	0	
Babesiosis	0	0	0	0	0	0	0	
Dengue Fever	0	0	0	1	0	1	0.2	
Ehrlichiosis	0	0	0	0	0	0	0	
Ehrlichiosis Anaplasmosis Undetermined	0	0	0	0	0	0	0	
Lyme	0	0	0	0	0	0	0	
Q Fever	0	0	0	0	0	0	0	
Rocky Mountain Spotted Fever	0	0	0	0	0	0	0	
Tularemia	0	0	0	0	0	0	0	
West Nile	0	0	0	0	0	0	0	
Zika	0	0	0	0	0	0	0	
Vector-Borne Totals	0	0	0	1	0	1	0.2	

Table 4: Number of Other/Miscellaneous Cases by Month, Jefferson County, MO

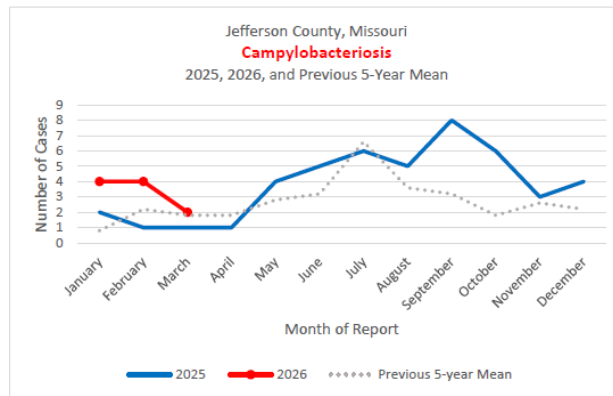
Disease or Condition	Five Previous Months					Year to Date Comparison		
	November 2025	December 2025	January 2026	February 2026	March 2026	YTD 2026	YTD 5 Previous Year Mean	YTD Alert
Animal Bites	25	15	21	30	28	79	58.4	*
Creutzfeldt- Jakob Disease (CJD)	0	0	0	0	0	0	0	
NTM (Non-Tuberculosis Mycobacterium)	1	2	4	2	1	7	5	*
Rabies Animal	0	0	0	0	0	0	0.2	
TB Disease	0	0	0	0	0	0	0	
TB Infection	1	3	4	3	7	14	8.4	*
Other/Miscellaneous Totals	27	20	29	35	36	100	72	

Communicable Disease Report

Campylobacteriosis

Campylobacter infection, or campylobacteriosis, is caused by Campylobacter bacteria. Campylobacteriosis is one of the most common causes of diarrheal illness in the United States. There are 21 Campylobacter species; however, Campylobacter jejuni and Campylobacter coli are the two species that most often infect humans. Almost all persons infected with Campylobacter recover without any specific treatment. Antimicrobial therapy is warranted only for patients with severe disease or those at high risk for severe disease, such as those with immune systems severely weakened from medications or other illnesses.

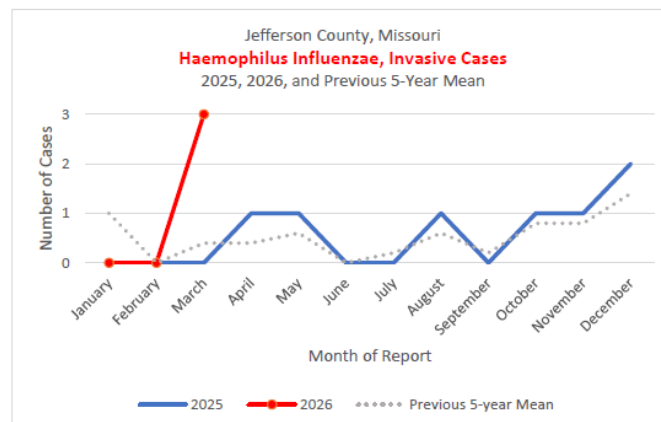
There were 2 cases of Campylobacteriosis reported during March 2026 in Jefferson County. During the previous 5 years, the number of cases has ranged from 0 to 8 per month. A year-to-date alert has been noted for Campylobacteriosis. Year-to-date alerts are present when the total cases in the current year are more than one standard deviation above the mean for the same time period in the previous five years.



Haemophilus Influenza, Invasive

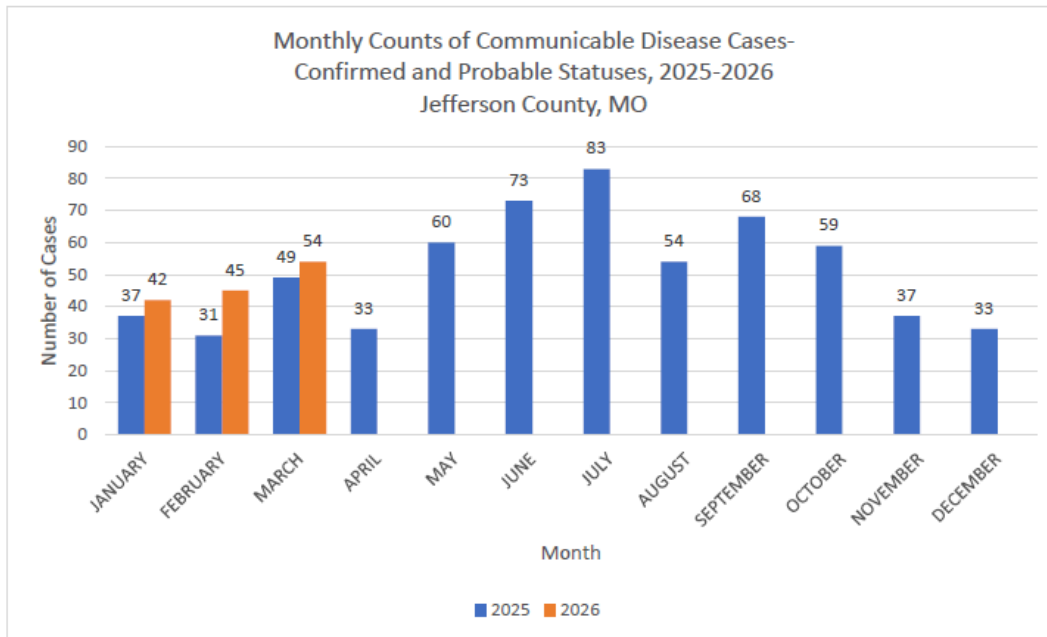
Haemophilus influenzae invasive disease (Hi) is caused by the bacterium Haemophilus influenzae (H. influenzae). Six distinct types of H. influenzae (types a - f) can cause Hi in persons of any age and are often severe, particularly among infants. Hi includes clinical syndromes of meningitis, bacteremia or sepsis, epiglottitis, pneumonia, septic arthritis, osteomyelitis, pericarditis and cellulitis. Noninvasive H. influenzae infections are not reportable to the Missouri Department of Health and Senior Services. Despite the name, H. influenzae does not cause influenza (the flu). Before the introduction of effective vaccines, H. influenzae serotype b (Hib) was the cause of more than 95% of Hi among children and was the leading cause of bacterial meningitis in the United States among children younger than 5 years of age. Hib disease is vaccine preventable. CDC recommends routine Hib vaccination for all children younger than 2 years old.

There were 3 cases of Haemophilus influenzae invasive disease reported during March 2026 in Jefferson County. During the previous 5 years, the number of reported cases has ranged from 0 to 2 per month. A year-to-date alert has been noted for H. influenzae, invasive. Year-to-date alerts are present when the total cases in the current year are more than one standard deviation above the mean for the same time period in the previous five years.

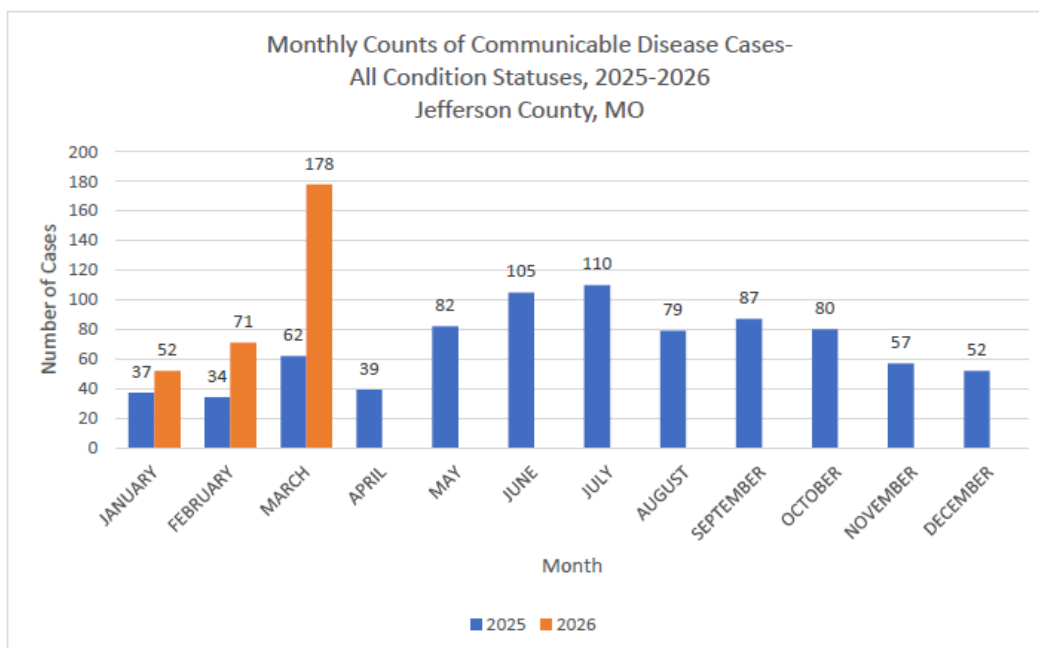


Communicable Disease Report

**Table 5: Total Communicable Disease Case Investigations by Month 2025-2026
Confirmed and Probable Statuses
Jefferson County, MO**



**Table 6: Total Communicable Disease Case Investigations by Month 2025-2026
All Conditions Reported and/or Investigated
Jefferson County, MO**



Respiratory Report

Respiratory Disease Surveillance Report

Jefferson County, Missouri

Week 14: April 5, 2026 - April 11, 2026

Overview: The Jefferson County Health Department (JCHD) monitors influenza and other respiratory pathogens, including COVID-19, throughout Jefferson County, Missouri. The Jefferson County Health Department conducts influenza surveillance using passive surveillance and syndromic surveillance. Although influenza illness can occur year-round, the seasonal influenza reporting begins on the Morbidity and Mortality Weekly Report (MMWR) Week 40 of a given year and continues through MMWR Week 20 of the following calendar year. COVID-19 surveillance began in March 2020 and case reporting continues year-round. COVID-19 data reflects cases that are entered into Missouri's communicable disease database. All data and information are conditional and may change as more reports are received.

Jefferson County Influenza Outbreaks

No Influenza outbreaks have been reported in Jefferson County as of Week 14.

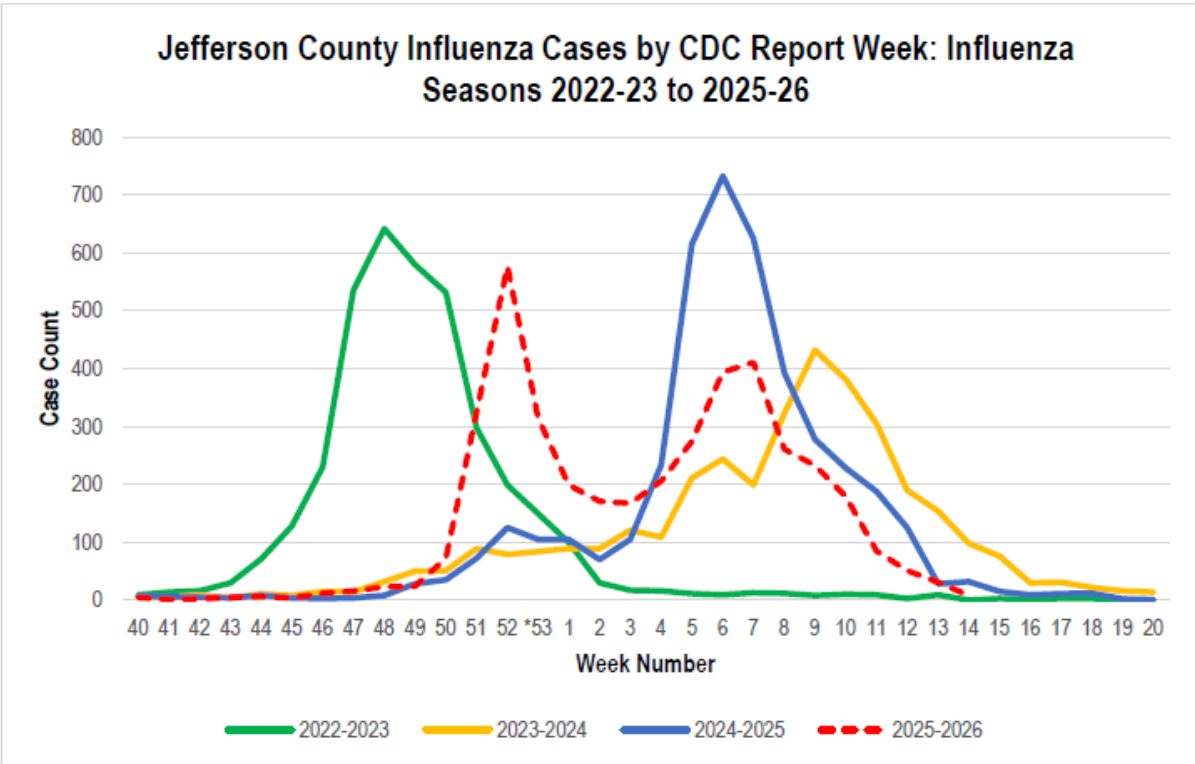
Jefferson County Influenza Deaths

7 Influenza deaths have been reported in Jefferson County as of Week 14.

Jefferson County COVID-19 Deaths

6 COVID-19 deaths have been reported in Jefferson County as of Week 14.

Number of Laboratory-Positive Influenza Cases by Week Influenza Seasons 2022-2023 to 2025-2026 Jefferson County, Missouri



Respiratory Report

Number of Laboratory-Positive Influenza Cases by Week

Jefferson County, Missouri

For Cases Reported 09/28/2025 - 4/11/2026

CDC Reporting Week	Week Start Date	Type A	Type B	Unknown Type	Week Total
40	9/28/2025	2	3	0	5
41	10/5/2025	1	0	0	1
42	10/12/2025	1	1	0	2
43	10/19/2025	4	1	0	5
44	10/26/2025	3	3	0	6
45	11/2/2025	2	2	0	4
46	11/9/2025	8	4	0	12
47	11/16/2025	15	1	0	16
48	11/23/2025	19	4	0	23
49	11/30/2025	21	3	0	24
50	12/7/2025	67	5	0	72
51	12/14/2025	308	16	0	324
52	12/21/2025	553	24	0	577
53	12/28/2025	302	13	0	315
1	1/4/2026	176	23	0	199
2	1/11/2026	139	32	0	171
3	1/18/2026	124	43	0	167
4	1/25/2026	151	55	0	206
5	2/1/2026	151	123	0	274
6	2/8/2026	163	231	0	394
7	2/15/2026	124	287	0	411
8	2/22/2026	51	210	0	261
9	3/1/2026	39	194	0	233
10	3/8/2026	24	155	0	179
11	3/15/2026	10	75	0	85
12	3/22/2026	6	45	0	51
13	3/29/2026	4	27	0	31
14	4/5/2026	4	4	0	8

Respiratory Report

Number of Laboratory-Positive Influenza Cases by Age Group Jefferson County, Missouri

For Cases Reported 09/28/2025 - 04/11/2026

Age Group	Type A	Type B	Unknown Type	Total	% TOTAL
00 to 01	148	51	0	199	4.9%
02 to 04	242	98	0	340	8.4%
05 to 14	664	757	0	1421	35.0%
15 to 24	370	264	0	634	15.6%
25 to 49	494	298	0	792	19.5%
50 to 64	239	74	0	313	7.7%
65+	315	42	0	357	8.8%
TOTAL	2472	1584	0	4056	100.0%

Respiratory Report

Number of Confirmed and Probable COVID-19 Cases by Week

Jefferson County, Missouri

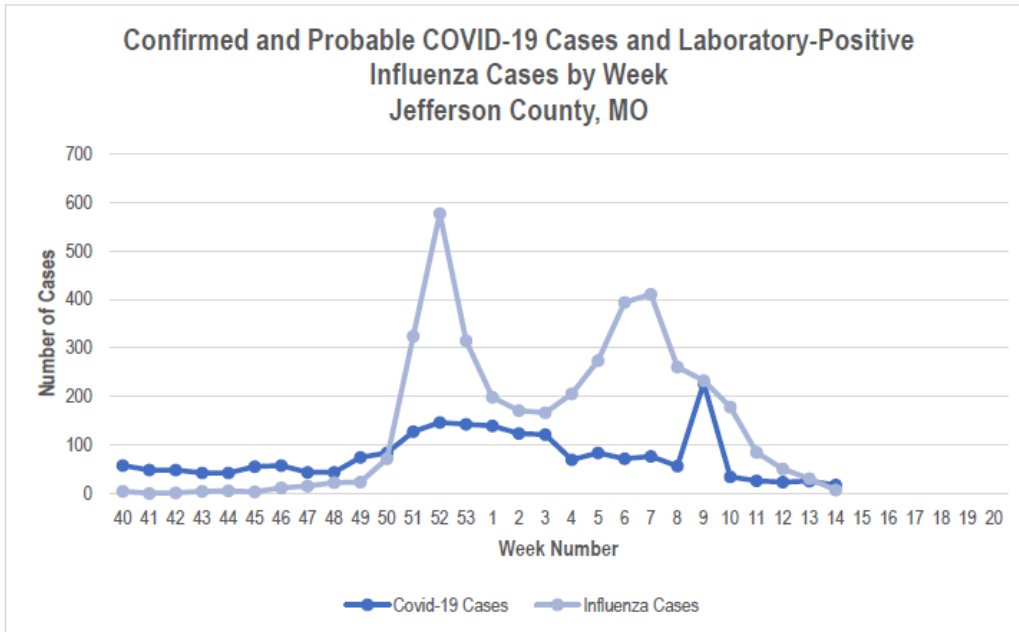
For Cases Reported 09/28/2025 - 04/11/2026

CDC Reporting Week	Week Start Date	Covid-19 Cases	Cumulative Total
40	9/28/2025	58	58
41	10/5/2025	49	107
42	10/12/2025	49	156
43	10/19/2025	43	199
44	10/26/2025	43	242
45	11/2/2025	56	298
46	11/9/2025	58	356
47	11/16/2025	44	400
48	11/23/2025	44	444
49	11/30/2025	75	519
50	12/7/2025	84	603
51	12/14/2025	128	731
52	12/21/2025	147	878
53	12/28/2025	143	1021
1	1/4/2026	140	1161
2	1/11/2026	124	1285
3	1/18/2026	122	1407
4	1/25/2026	70	1477
5	2/1/2026	84	1561
6	2/8/2026	72	1633
7	2/15/2026	77	1710
8	2/22/2026	57	1767
9	3/1/2026	228	1995
10	3/8/2026	35	2030
11	3/15/2026	27	2057
12	3/22/2026	24	2081
13	3/29/2026	26	2107
14	4/5/2026	18	2125

Respiratory Report

Simultaneous Circulation of COVID-19 and Influenza by Week Jefferson County, Missouri

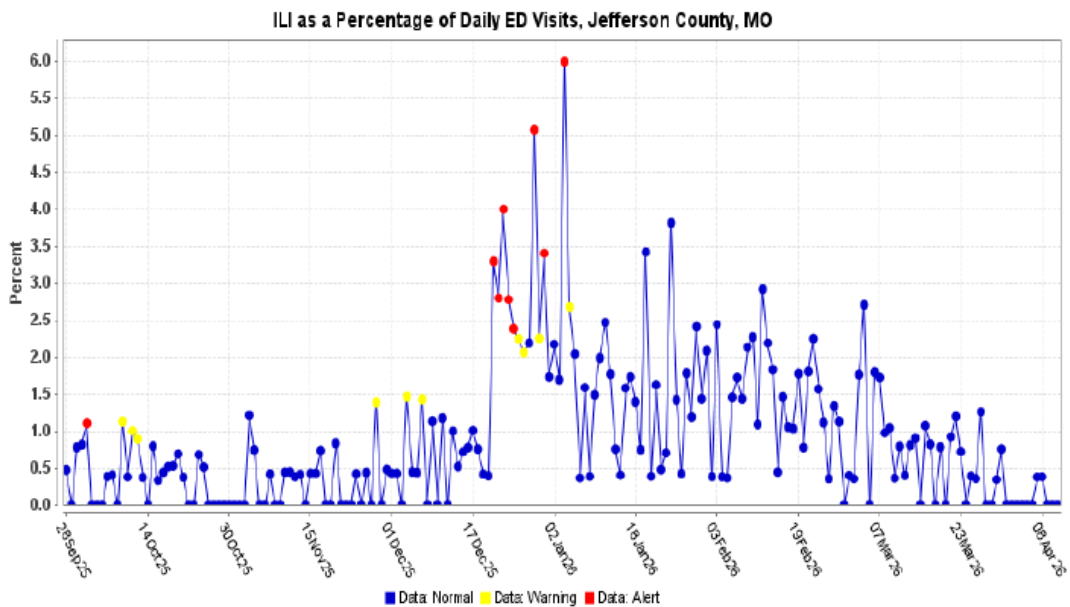
For Cases Reported 09/28/2025 - 04/11/2026



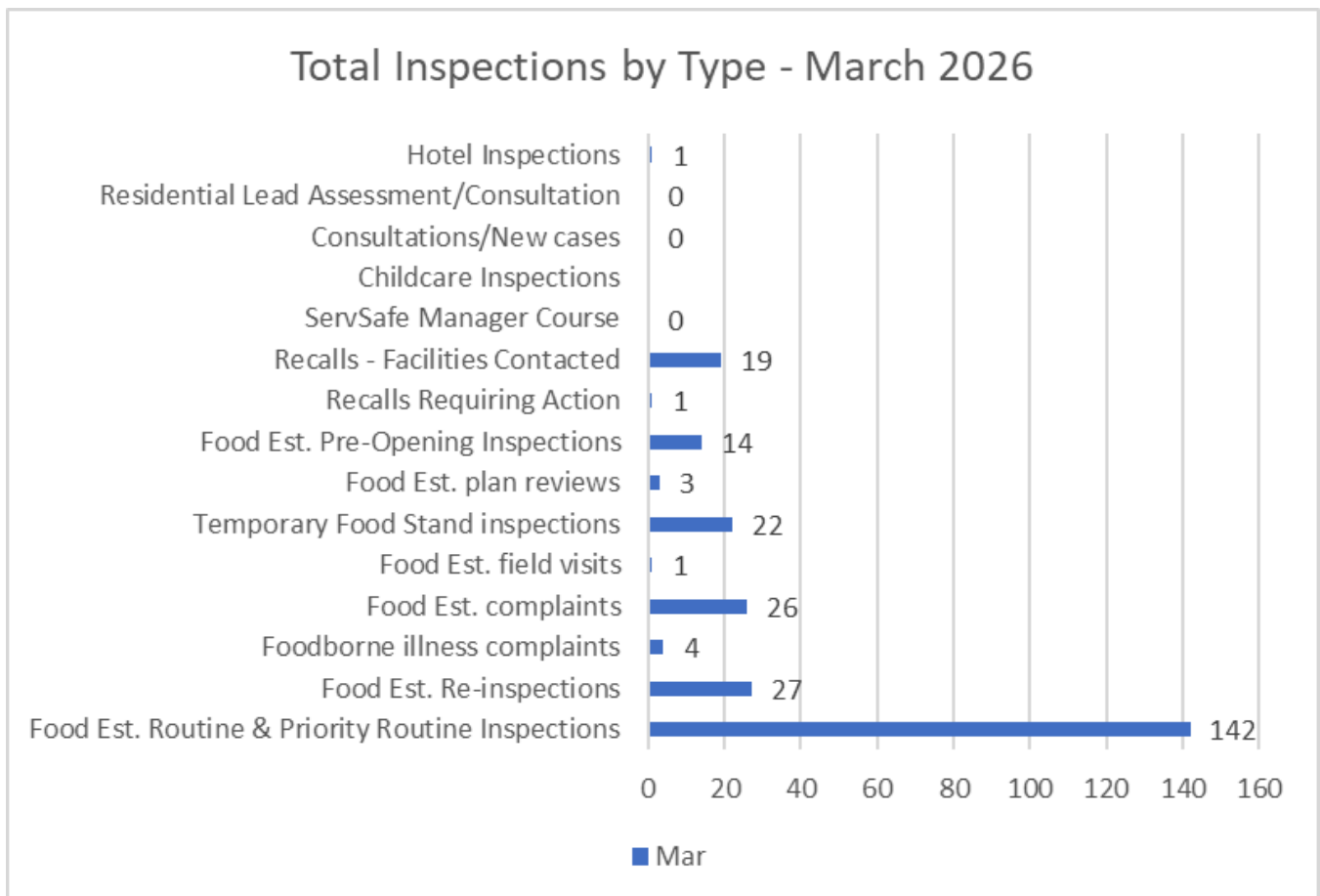
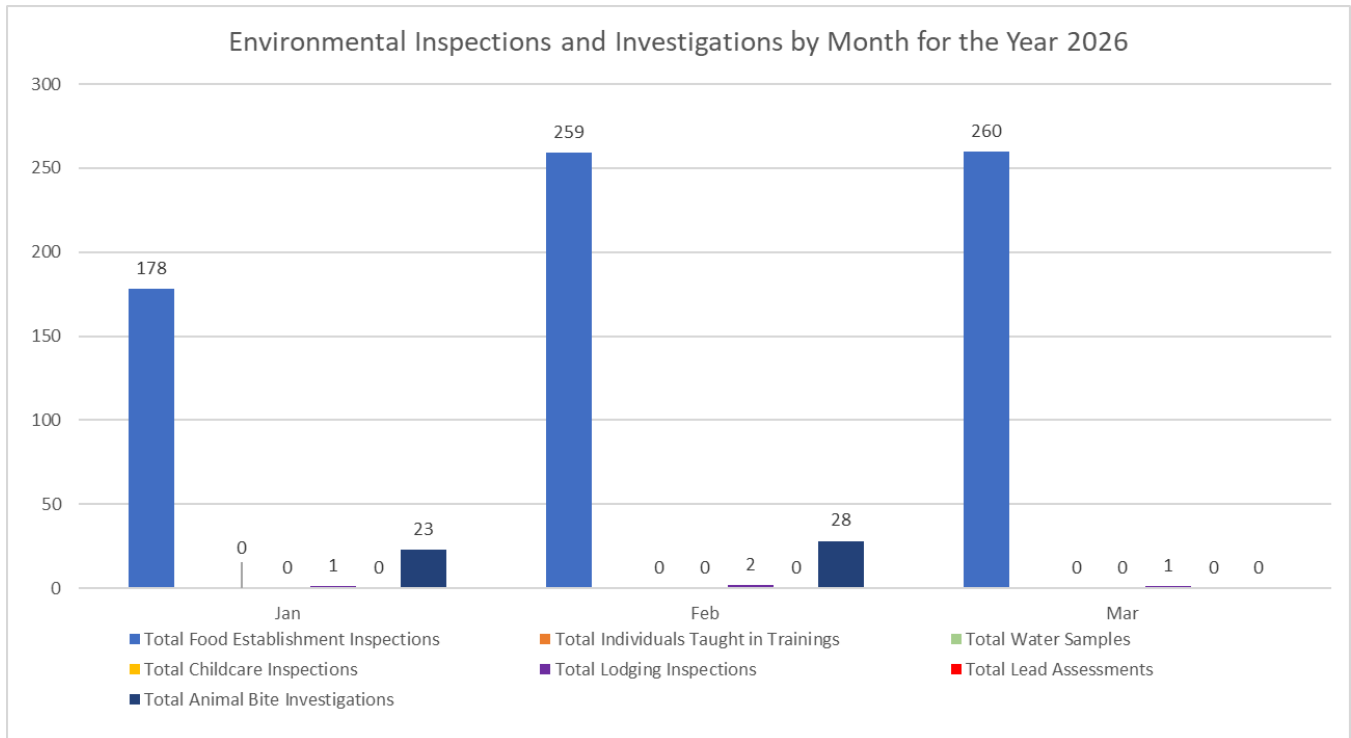
Syndromic Surveillance for Influenza-Like_Illness (ILI) Jefferson County, Missouri

For Cases Reported 09/28/2025 - 04/11/2026

ILI is a Percentage of Daily Emergency Department Visits for Jefferson County, MO Residents



Environmental Public Health



Environmental Public Health - Vector Control and Surveillance

2026 Mosquito Control and Surveillance Season

The 2026 Mosquito Control and Surveillance Season will begin on May 23, 2026.

- County Parks will be sprayed prior to the Memorial Day Weekend
- Unincorporated residential spray request form will be available on our website starting May 27, 2026
- Surveillance trapping and testing will begin on June 1, 2026

2026 Mosquito Control Intergovernmental Cooperation Agreement for the Mitigation and Abatement of Mosquitoes

Since 2003, the Jefferson County Health Department (JCHD) has been partnering with municipalities in Jefferson County to provide mosquito control services using either larvicide or adulticide methods. These intergovernmental cooperation agreements, along with annual resolutions, allow the JCHD to recover the direct costs associated with adulticide applications in municipalities that lack the resources to operate their own programs.

Currently, the JCHD conducts adulticide applications in unincorporated areas of the county, including parks and recreational areas. Most municipalities in the county have their own mosquito control programs; however, Kimmswick, Hillsboro, and DeSoto contract with us for these services. The reimbursement rates for single treatments are outlined in the intergovernmental cooperation agreements.

Reimbursement costs have increased due to rising salaries and fringe benefits.

Fees are calculated based on the following expenses:

- Salaries and fringe benefits for staff conducting adulticide applications
- Salaries and fringe benefits for supervisory staff responsible for preparing routes and invoices
- Total miles driven to and from the municipality
- Total miles driven while performing adulticide activities
 - Maintenance costs for JCHD trucks and spraying equipment

<u>Municipality</u>	<u>2025 Single Treatment Reimbursement Rates</u>	<u>2026 Single Treatment Reimbursement Rates</u>	<u>2026 Variance</u>
DeSoto	\$1,148.34	\$1,180.75	+\$32.41
Hillsboro	\$759.57	\$774.90	+\$15.33
Kimmswick	\$233.75	\$240.97	+\$7.22

Public Health Preparedness

Public Health Preparedness Planner/Coordinator

- Attended the 2026 Disaster Behavioral Health Conference in Columbia, MO, on March 16-18, 2026
- Facilitated a breakout room during the St. Louis Cities Readiness Initiative (CRI) and Pediatric Pandemic Network (PPN) tabletop exercise on March 25, 2026, at the JCHD Hillsboro Office.
- Participated in the Final Planning Meeting for the East-West Gateway Council of Government St. Louis Area Regional Response System (EWGSTARRS) St. Louis Area Regional Coalition of COADS (Community Organizations Active in Disasters) (SLARCC) Functional Exercise.
 - Participated in the Functional Exercise on April 8, 2026.
- Participated in the St. Louis Regional Access and Functional Needs (AFN) Project

Special Health Care Needs

Adult Brain Injury (ABI)

- The Centers for Human Services is the new contractor for Region G and has successfully hired a new staff member. This is the contract we did not renew in 2025 because it did not cover Jefferson County. JCHD staff had been covering the region from March 2025 through March 2026. JCHD staff helped train the new staff and all files have been successfully transferred to

Children and Youth with Special Health Care Needs

- Contract Monitoring was performed for both Region 10 and Region 11, there were no findings during this program audit. See reports below.



Missouri Department of Health and Senior Services

P.O. Box 570, Jefferson City, MO 65102-0570 | Phone: 573-751-8400 | FAX: 573-751-8010
Relay Missouri: Dial 711 to access services for those with hearing or speech impairments



Sarah Willson
Director

Mike Kehoe
Governor

March 24, 2026

Steve Sikes, Administrator & Jeana Vidacak, Community Services Manager
Jefferson County Health Department
1515 Peach Tree Plaza Court
Hillsboro, MO 63050

Dear Mr. Steve Sikes and Mrs. Jeana Vidacak,

Purpose of the Monitoring

The Missouri Department of Health & Senior Services (DHSS) conducts regular monitoring of subrecipients during the award period. Per 2 CFR 200.332(e), subrecipient monitoring is required to ensure that federal awards are administered in compliance with laws, regulations, and the provisions of the grant agreement. The results of monitoring reviews are also used by DHSS to provide technical assistance to correct noncompliance and strengthen the partnership with the subrecipient.

Methodology

The scope of this report covers the programmatic and financial compliance of the Children and Youth with Special Health Care Needs Service Coordination contract ERS#04425011 for July 1, 2025, through January 30, 2026 for Jefferson County (Region 10). Staff from the DHSS – Bureau of Special Health Care Needs conducted the monitoring, which included reviewing a select portion of the programmatic reports and financial documents submitted by the agency. Monitoring is not a comprehensive review of the agency's contract administration activities. DHSS has maintained regular contact through phone conversations and email during the award period. The information obtained from the documentation reviewed and contact with the entity formed the basis of this report. Summarized below are the results of this review.

Definition of Terms

Finding – Condition determined to be a deficiency in internal controls and/or noncompliance with policies, laws, regulations and/or terms of the contract.

Criteria – The policy, law, regulation, contract, standard and/or measure against which performance is evaluated.

Recommendation – The action necessary to address the finding.

Findings and Recommendations

1. Finding: There were no findings.

Required Action

There is no required action.

Should you have any questions regarding this report, please contact Maggie Burns at 573-751-2160 or at maggie.burns@health.mo.gov.

Sincerely,

Maggie Burns, RN
CYSHCN Program Manager

PROMOTING HEALTH AND SAFETY

Our vision is optimal health and safety for all Missourians, in all communities, for life.



Missouri Department of Health and Senior Services

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Findings and Recommendations

1. Finding: There were no findings.

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Sincerely,

Maggie Burns, RN
CYSHCN Program Manager

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Promote positive health outcomes through delivery of foundational public health services.

Health Communications Board Report- April 2026

**program information from March 2026*

Overdose Data to Action: Supports jurisdictions in implementing prevention activities and collecting accurate, comprehensive, and timely data on nonfatal and fatal overdoses, as well as using those data to enhance programmatic and surveillance efforts.

- **Capacity Building/Community Collaboration**
 - Jefferson County Drug Prevention Coalition meeting
- **Public Safety Partnerships/Interventions**
 - Partner discussion with The Covering House
 - Byrnes Mill's Parent Seminar
 - Community partners meeting for Naloxone Distribution Box in Hillsboro
- **Community-Based Linkages to Care**
 - Provided program info, Narcan, & SUD resources
 - Recovery Panel planning with Mercy OneStep
 - Updates to JeffCo Resource Guide
- **Harm Reduction**
 - 44 doses of Narcan provided
 - Management of JCHD Sharps Disposal Program
 - Planning JeffCo Drug Education Conference
 - Inserts for medication locking bags in the community

Foundational Areas: Injury Prevention, Maternal, Child, & Family Health, Linkage to Resources

Foundational Capabilities: Communications, Community Partnership Development, Emergency Preparedness & Response, Organizational Administrative Competencies, Assessment & Surveillance

Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP): Provide financial and technical assistance to states, units of local government, and Indian tribal governments to develop, implement, or expand comprehensive efforts to identify, respond to, treat, and support those impacted by illicit opioids, stimulants, and other drugs.

- Assembly and distribution of Medication Locking Bags

Foundational Areas: Injury Prevention, Maternal, Child, & Family Health, Linkage to Resources, Environmental Health

Foundational Capabilities: Communications, Community Partnership Development, Emergency Preparedness & Response, Organizational Administrative Competencies, Assessment & Surveillance

Health Communications Report (cont'd)

Maternal Child Health: Support, improve, and promote the development and coordination of family-centered and community-based systems of care for mothers, children, and youth, including children and youth with special health care needs, and their families.

- **Influence Policy and Legislation**
- **Change Organizational Policies**
- **Foster Coalitions and Networks**
 - Family Fun Day planning
- **Educate Providers**
 - Creation of a toolkit assessment tool
- **Promote Community Education**
 - Assessing the effectiveness of the toolkit provided to partners
- **Strengthen Individual Skills/Knowledge**
 - Research and creation of Summer Fun Challenge materials
- **General MCH Activities**
 - Car Seat Program:
 - Installed 5 car seats
 - 0 checked car seats
 - Contract reporting and state meetings
 - Drafting of the next 5-year work plan

Foundational Areas: Chronic Disease Prevention, Injury Prevention, Maternal, Child, & Family Health, Linkage to Resources, Communicable Disease Prevention, Environmental Health

Foundational Capabilities: Communications, Community Partnership Development, Emergency Preparedness & Response, Organizational Administrative Competencies, Policy Development & Support, Assessment & Surveillance

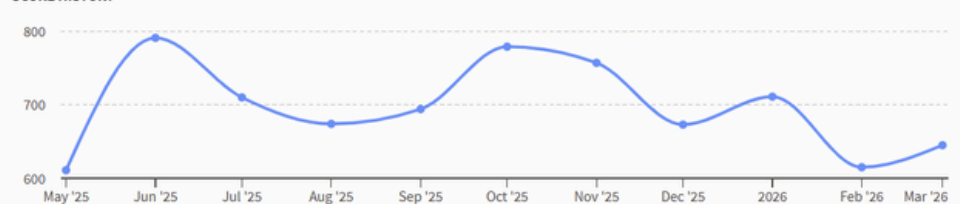
Social performance score ⓘ

645 ⓘ
/ 1,000 📈

Room to grow.

Your score has been steadily rising over the past two months, but this week, it dipped slightly compared to last week. However, when we look at the average score for earlier this year, it's clear that it has decreased overall.

SCORE HISTORY



FACTORS INFLUENCING YOUR SCORE OVER THE PAST 8 WEEKS

📈 Post Views

📈 Post Clicks

📈 Post Interactions

📈 Post Comments

📈 Post Shares

📉 Followers

Health Communications Report (cont'd)

Communications & Awareness: Health Comms team members also create educational and awareness campaigns for the community for existing agency programs, services, initiatives, and funding sources.

Topics include:

- Nutrition Goals and Dietitian Services
- Heart Health Month
- Smiles to Go Dental Van
- Chronic Disease Education
- Sharing partner posts

Website Compliance:

We recently completed a full redesign of our website and successfully launched it to the public. The new site was rebuilt to provide a significantly improved user experience, with easier navigation, a fresh and modern look, and more informative, clearly organized content. This update better reflects our work and makes it easier for the public to find the information they need. As part of the redesign, we also prioritized accessibility and compliance, and we will continue making improvements to ensure the website meets WCAG 2.1 accessibility guidelines by the April 2027 deadline.

Domains Overview

Report created: Apr 27, 2026, 10:52 AM

Report for: Jefferson County - Health Department, MO
Domain: <https://www.jeffcohealth.org/>
Scanned at: Apr 23, 2026, 4:49 PM
Report created: Apr 27, 2026, 10:52 AM
Total pages: 1,594

Average compliance scores across all domains on the account

41%

Quality Assurance

74%

Accessibility

100%

Policies

88%

SEO